

RAS
EC: COOPERATIV GOV& TRAD AFFAIRS
MONTHLY EXPENDITURE REPORT
2022/04 TO 2022/11

TYPE	LEVEL	DESCRIPTION	APRIL JULY OCTOBER	MAY AUGUST NOVEMBER	JUNE SEPTEMBER
TOTAL	R 007	DIR: DISASTER MNG & EMERG SERVI	723,112.52 675,306.04 658,819.45	670,958.82 638,511.45 699,009.35	658,818.68 693,027.95
TOTAL	O 006	TOTAL DISASTER MANAGEMENT	5,417,564.26 961,315.74 912,518.74 896,031.31	987,560.26 979,659.66 1,055,163.91	894,044.26 930,239.81
TOTAL	O 005	TOTAL DEVELOPMENT & PLANNING	7,616,533.69 8,015,675.30 7,421,067.48 7,356,692.08	7,430,776.44 7,219,936.48 8,382,974.04	7,335,524.39 7,715,311.61
O 005		TRADITIONAL INSTITUTE MANAGE	60,877,957.82		
O 006		TRADITIONAL RESOURCE ADMIN			
R 007		DIR: DISTRICT CO AMATOLE REGION			
I 003		COMPENSATION OF EMPLOYEES			
I 007		S&W:BASIC SALARY (RES)	1,843,181.25 1,829,116.75 1,839,486.25	1,819,124.28 1,829,116.75 2,133,259.00	1,828,439.75 1,839,486.25
TOTAL			14,961,210.28		
I 008		S&W:HOUSING ALLOWANCE (RES)	135,006.30 135,006.30 132,006.16	132,006.16 132,006.16 157,000.31	130,506.09 132,006.16
TOTAL			1,085,543.64		
I 008		S&W:NON PENSIONABLE ALL OTH(RES)	132,409.00 140,690.00 141,910.00	132,145.00 140,690.00 122,155.00	150,455.00 141,910.00
TOTAL			1,102,364.00		
I 008		S&W:SERVICE BONUS (RES)	159,331.75 79,643.00 71,557.25	117,079.03 146,174.75 167,185.37	216,915.75 183,762.50
TOTAL			1,141,649.40		
I 008		EMPL CONTR:BARGAIN COUNCIL(RES)	848.16 905.54 895.82	910.38 886.29 810.05	889.24 895.82
TOTAL			7,041.30		
I 008		EMPL CONTR:MEDICAL (RES)	211,759.75 204,654.50 207,626.00	204,654.50 204,654.50 199,161.25	204,654.50 205,544.75
TOTAL			1,642,709.75		

TYPE	DESCRIPTION	APRIL JULY OCTOBER	MAY AUGUST NOVEMBER	JUNE SEPTEMBER
I 008	EMPL CONTR:PENSION (RES)	239,612.69 237,784.28 239,132.31	236,485.26 237,784.28 277,321.91	237,696.28 239,132.31
TOTAL	TOTAL	1,944,949.32	2,642,404.61	2,769,556.61
TOTAL I 003	COMPENSATION OF EMPLOYEE	2,722,148.90 2,627,800.37 2,632,613.79	2,691,312.73 3,056,892.89	2,742,737.79
TOTAL R 007	DIR: DISTRICT CO AMATOLE REGION	21,885,467.69 2,722,148.90 2,627,800.37 2,632,613.79	2,642,404.61 2,691,312.73 3,056,892.89	2,769,556.61 2,742,737.79
TOTAL	TOTAL	21,885,467.69		
R 007	DIR: DISTRICT CO ALFRED NZO REG			
I 003	COMPENSATION OF EMPLOYEES			
I 007	S&W:BASIC SALARY (RES)	654,093.75 716,287.75 710,274.00	683,478.75 710,274.00 832,853.25	704,260.25 710,274.00
TOTAL	TOTAL	5,721,795.75		
I 008	S&W:HOUSING ALLOWANCE (RES)	45,002.10 46,502.17 51,002.38	45,002.10 55,502.59 58,638.67	46,502.17 51,002.38
TOTAL	TOTAL	399,154.56		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	46,328.00 50,316.00 50,218.00	48,768.00 50,218.00 46,558.00	50,120.00 50,218.00
TOTAL	TOTAL	392,744.00		
I 008	S&W:SERVICE BONUS (RES)	10,369.50 56,255.50 47,576.75	14,692.50 67,628.75 11,105.48	40,655.25 143,370.55
TOTAL	TOTAL	391,654.28		
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	319.20 369.98 362.14	361.92 362.14 333.55	359.55 362.14
TOTAL	TOTAL	2,830.62		
I 008	EMPL CONTR:MEDICAL (RES)	75,607.50 83,729.50 86,687.00	75,607.50 85,353.50 80,736.25	80,194.50 86,687.00
TOTAL	TOTAL	654,602.75		
I 008	EMPL CONTR:PENSION (RES)	85,031.75 93,116.93 92,335.14	88,851.77 92,335.14 108,270.09	91,553.36 92,335.14
TOTAL	TOTAL	743,829.32		

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TYPE	LEVEL	DESCRIPTION	APRIL JULY OCTOBER	MAY AUGUST NOVEMBER	JUNE SEPTEMBER
TOTAL	I 003	COMPENSATION OF EMPLOYEE	916,751.80 1,046,577.83 1,038,455.41	956,762.54 1,061,674.12 1,138,495.29	1,013,645.08 1,134,249.21
TOTAL	R 007	DIR: DISTRICT CO ALFRED NZO REG	8,306,611.28 916,751.80 1,046,577.83 1,038,455.41	956,762.54 1,061,674.12 1,138,495.29	1,013,645.08 1,134,249.21
	R 007	DIR: DISTRICT CO CHRIS HANI REG	8,306,611.28		
	I 003	COMPENSATION OF EMPLOYEES			
	I 007	S&W:BASIC SALARY (RES)	451,196.25 445,107.25 445,107.25	465,888.75 445,107.25 506,096.75	445,107.25 445,107.25
	I 008	S&W:HOUSING ALLOWANCE (RES)	3,648,718.00 30,001.40 31,501.47 33,001.54	33,001.54 34,501.61 37,831.40	34,501.61 33,001.54
	I 008	S&W:NON PENSIONABLE ALL OTH (RES)	267,342.11 30,500.00 30,368.00 30,368.00	31,720.00 30,368.00 26,708.00	30,368.00 30,368.00
	I 008	S&W:SERVICE BONUS (RES)	240,768.00 0.00 2,455.45 20,475.75	44,597.50 19,580.50 89,427.90	53,851.25 105,407.75
	I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	335,796.10 209.76 223.95 219.19	234.86 219.19 190.60	217.58 219.19
	I 008	EMPL CONTR:MEDICAL (RES)	1,734.32 63,377.00 63,119.00 63,702.00	63,377.00 63,702.00 55,014.00	60,167.00 63,702.00
	I 008	EMPL CONTR:PENSION (RES)	496,160.00 58,655.28 57,863.70 57,863.70	60,565.29 57,863.70 65,792.14	57,863.70 57,863.70
TOTAL	I 003	COMPENSATION OF EMPLOYEE	474,331.21 633,939.69 630,638.82 650,737.43	699,384.94 651,342.25 781,060.79	682,076.39 735,669.43
		TOTAL	5,464,849.74		

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TYPE	LEVEL	DESCRIPTION	APRIL JULY OCTOBER	MAY AUGUST NOVEMBER	JUNE SEPTEMBER
TOTAL	R 007	DIR: DISTRICT CO CHRIS HANI REG	633,939.69 630,638.82 650,737.43	699,384.94 651,342.25 781,060.79	682,076.39 735,669.43
		TOTAL	5,464,849.74		
	R 007	DIR: DISTRICT CO JOE GQABI REG			
	I 003	COMPENSATION OF EMPLOYEES			
	I 007	S&W:BASIC SALARY (RES)	172,427.00 172,427.00 172,427.00	172,427.00 172,427.00 198,677.75	172,427.00 172,427.00
		TOTAL	1,405,666.75		
	I 008	S&W:HOUSING ALLOWANCE (RES)	10,500.49 10,500.49 10,500.49	10,500.49 10,500.49 13,240.99	10,500.49 10,500.49
		TOTAL	86,744.42		
	I 008	S&W:NON PENSIONABLE ALL OTH(RES)	10,840.00 10,840.00 10,840.00	10,840.00 10,840.00 9,620.00	10,840.00 10,840.00
		TOTAL	85,500.00		
	I 008	S&W:SERVICE BONUS (RES)	20,172.25 20,781.50 35,474.00	0.00 20,781.50 4,494.09	52,590.04 0.00
		TOTAL	154,293.38		
	I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	72.96 77.92 76.24	78.40 76.24 66.71	75.68 76.24
		TOTAL	600.39		
	I 008	EMPL CONTR:MEDICAL (RES)	8,843.25 5,886.00 7,510.00	8,843.25 7,510.00 7,510.00	9,134.00 7,510.00
		TOTAL	62,746.50		
	I 008	EMPL CONTR:PENSION (RES)	22,415.41 22,415.41 22,415.41	22,415.41 22,415.41 25,827.94	22,415.41 22,415.41
		TOTAL	182,735.81		
TOTAL	I 003	COMPENSATION OF EMPLOYEE	245,271.36 242,928.32 259,243.14	225,104.55 244,550.64 259,437.48	277,982.62 223,769.14
		TOTAL	1,978,287.25		
TOTAL	R 007	DIR: DISTRICT CO JOE GQABI REG	245,271.36 242,928.32 259,243.14	225,104.55 244,550.64 259,437.48	277,982.62 223,769.14
		TOTAL	1,978,287.25		

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TYPE	DESCRIPTION	APRIL JULY OCTOBER	MAY AUGUST NOVEMBER	JUNE SEPTEMBER
R 007	DIR: DISTRICT CO OR TAMBO REGION			
I 003	COMPENSATION OF EMPLOYEES			
I 007	S&W:BASIC SALARY (RES)	1,569,104.00 1,552,603.00 1,504,357.38	1,583,754.00 1,508,525.50 1,596,298.79	1,552,603.00 1,508,249.50
	TOTAL	12,375,495.17		
I 008	S&W:OVERTIME (RES)	0.00 532.50 0.00	0.00 0.00 0.00	0.00 0.00
	TOTAL	532.50		
I 008	S&W:HOUSING ALLOWANCE (RES)	97,504.55 91,504.27 93,004.34	91,504.27 93,004.34 104,036.35	93,004.34 93,004.34
	TOTAL	756,566.80		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	130,767.00 130,503.00 118,166.00	133,075.00 126,843.00 98,152.00	130,503.00 118,166.00
	TOTAL	986,175.00		
I 008	S&W:SERVICE BONUS (RES)	136,003.91 127,114.64 97,209.25	109,231.75 111,107.44 123,732.71	64,459.37 169,472.75
	TOTAL	938,331.82		
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	720.48 769.32 724.28	792.78 724.35 571.80	747.27 724.28
	TOTAL	5,774.56		
I 008	EMPL CONTR:MEDICAL (RES)	155,620.00 156,387.75 158,904.00	157,087.50 156,387.75 142,450.50	156,387.75 158,904.00
	TOTAL	1,242,129.25		
I 008	EMPL CONTR:PENSION (RES)	203,982.76 201,837.62 195,565.74	205,887.24 196,107.59 207,517.52	201,837.62 196,071.69
	TOTAL	1,608,807.78		
TOTAL I 003	COMPENSATION OF EMPLOYEE	2,293,702.70 2,261,252.10 2,167,930.99	2,281,332.54 2,192,699.97 2,272,759.67	2,199,542.35 2,244,592.56
	TOTAL	17,913,812.88		
TOTAL R 007	DIR: DISTRICT CO OR TAMBO REGION	2,293,702.70 2,261,252.10 2,167,930.99	2,281,332.54 2,192,699.97 2,272,759.67	2,199,542.35 2,244,592.56
	TOTAL	17,913,812.88		

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TYPE	DESCRIPTION	APRIL JULY OCTOBER	MAY AUGUST NOVEMBER	JUNE SEPTEMBER
R 006	CD: TRAD LEADERSHIP INST SUPPORT			
I 003	COMPENSATION OF EMPLOYEES			
I 007	S&W:BASIC SALARY (RES)	54,111.75	54,111.75	54,111.75
		54,111.75	54,111.75	54,111.75
	TOTAL	54,111.75	67,099.75	54,111.75
I 008	S&W:HOUSING ALLOWANCE (RES)	1,500.07	1,500.07	1,500.07
		1,500.07	1,500.07	1,500.07
	TOTAL	1,500.07	1,891.57	1,500.07
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	12,392.06		
		2,802.00	2,802.00	2,802.00
		2,802.00	2,802.00	2,802.00
	TOTAL	2,802.00	2,802.00	2,802.00
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	22,416.00		
		18.24	19.60	18.92
		19.48	19.06	19.06
	TOTAL	19.06	19.06	19.06
I 008	EMPL CONTR:MEDICAL (RES)	152.48		
		4,241.00	4,241.00	4,241.00
		7,451.00	7,451.00	7,451.00
	TOTAL	7,451.00	7,451.00	7,451.00
I 008	EMPL CONTR:PENSION (RES)	49,978.00		
		7,034.50	7,034.50	7,034.50
		7,034.50	7,034.50	7,034.50
	TOTAL	7,034.50	8,722.92	7,034.50
TOTAL I 003	COMPENSATION OF EMPLOYEES	57,964.42		
		69,707.56	69,708.92	69,708.24
		72,918.80	72,918.38	72,918.38
		72,918.38	87,986.30	
TOTAL R 006	CD: TRAD LEADERSHIP INST SUPPOR	588,784.96		
		69,707.56	69,708.92	69,708.24
		72,918.80	72,918.38	72,918.38
		72,918.38	87,986.30	
	TOTAL	588,784.96		
R 007	DIR: TRAD LEAD ADMIN SUPPORT			
I 003	COMPENSATION OF EMPLOYEES			
I 007	S&W:BASIC SALARY (RES)	15,646,315.07	15,725,627.85	15,827,804.06
		15,702,341.02	23,020,828.09	15,836,006.42
		16,078,812.73	16,792,736.34	
	TOTAL	134,630,471.58		
I 008	S&W:OVERTIME (RES)	0.00	0.00	0.00
		532.50	0.00	0.00
		0.00	0.00	0.00
	TOTAL	532.50		

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I 008	S&W:HOUSING ALLOWANCE (RES)	2,417.57 3,917.64 3,917.64	2,417.57 3,917.64 2,809.07	2,417.57 3,917.64
	TOTAL	25,732.34		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	30,316.55 31,291.55 31,291.55	31,061.55 31,291.55 37,602.38	29,841.55 31,291.55
	TOTAL	253,988.23		
I 008	S&W:SERVICE BONUS (RES)	0.00 65,803.27 96,059.35	0.00 677.33 45,877.43	0.00 0.00
	TOTAL	208,417.38		
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	27.36 48.42 47.65	48.32 47.65 28.59	37.84 47.65
	TOTAL	333.48		
I 008	EMPL CONTR:MEDICAL (RES)	209,589.30 205,257.75 208,726.00	202,009.75 212,746.75 200,644.00	202,009.75 207,102.00
	TOTAL	1,648,085.30		
I 008	EMPL CONTR:PENSION (RES)	21,042.11 26,435.49 26,435.49	24,862.13 26,435.49 24,775.55	22,952.12 26,435.49
	TOTAL	199,373.87		
TOTAL I 003	COMPENSATION OF EMPLOYEES	15,909,707.96 16,035,627.64 16,445,290.41	15,986,027.17 23,295,944.50 17,104,473.36	16,085,062.89 16,104,800.75
	TOTAL	136,966,934.68		
TOTAL R 007	DIR: TRAD LEAD ADMIN SUPPOR	15,909,707.96 16,035,627.64 16,445,290.41	15,986,027.17 23,295,944.50 17,104,473.36	16,085,062.89 16,104,800.75
	TOTAL	136,966,934.68		
R 007	DIR: TRAD LEAD DEV & CAP BUILD			
I 003	COMPENSATION OF EMPLOYEES			
I 007	S&W:BASIC SALARY (RES)	192,391.40 192,391.40 192,391.40	192,391.40 192,391.40 238,566.84	192,391.40 192,391.40
	TOTAL	1,585,306.64		
I 008	S&W:HOUSING ALLOWANCE (RES)	6,000.28 6,000.28 6,000.28	6,000.28 6,000.28 7,566.28	6,000.28 6,000.28
	TOTAL	49,568.24		

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I 008	S&W:NON PENSIONABLE ALL OTH (RES)	20,381.72	18,686.72	18,686.72
		18,686.72	18,686.72	18,686.72
	TOTAL	18,686.72	34,140.92	18,686.72
I 008	S&W:SERVICE BONUS (RES)	166,642.96		
		0.00	42,829.75	0.00
		0.00	0.00	25,277.50
	TOTAL	27,606.00	2,871.50	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	98,584.75		
		45.60	49.00	47.30
		48.70	47.65	47.65
	TOTAL	47.65	47.65	
I 008	EMPL CONTR:MEDICAL (RES)	381.20		
		16,073.75	16,073.75	16,073.75
		16,073.75	16,073.75	16,073.75
	TOTAL	16,073.75	16,073.75	
I 008	EMPL CONTR:PENSION (RES)	128,590.00		
		25,010.83	25,010.83	25,010.83
		25,010.83	25,010.83	25,010.83
	TOTAL	25,010.83	28,845.79	
TOTAL I 003	COMPENSATION OF EMPLOYEES	203,921.60		
		259,903.58	301,041.73	258,210.28
		258,211.68	258,210.63	283,488.13
		285,816.63	328,112.73	
TOTAL R 007	DIR: TRAD LEAD DEV & CAP BUILD	2,232,995.39		
		259,903.58	301,041.73	258,210.28
		258,211.68	258,210.63	283,488.13
		285,816.63	328,112.73	
	TOTAL	2,232,995.39		
R 007	DIR: TRAD LEAD INST SUPP CO-ORD			
I 003	COMPENSATION OF EMPLOYEES			
I 007	S&W:BASIC SALARY (RES)	430,530.00	430,530.00	430,530.00
		430,530.00	430,530.00	430,530.00
	TOTAL	430,530.00	550,245.92	
I 008	S&W:SERV BASED OTHER (RES)	3,563,955.92		
		0.00	21,797.00	0.00
		0.00	0.00	0.00
	TOTAL	0.00	0.00	
I 008	S&W:CMPS/CIRCM (RES)	21,797.00		
		8,545.00	8,545.00	8,545.00
		8,545.00	8,545.00	8,545.00
	TOTAL	8,545.00	8,545.00	
		68,360.00		

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I 008	S&W:HOUSING ALLOWANCE (RES)	15,000.70	15,000.70	19,500.91
		16,500.77	16,500.77	16,500.77
	TOTAL	16,500.77	20,807.27	16,500.77
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	136,312.66		
		43,147.15	41,452.15	41,452.15
		41,452.15	41,452.15	41,452.15
	TOTAL	41,452.15	59,759.55	41,452.15
I 008	S&W:SERVICE BONDS (RES)	351,619.60		
		42,081.75	29,739.00	21,781.00
		24,904.00	77,657.50	113,771.65
	TOTAL	27,606.00	10,126.38	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	347,667.28		
		127.68	137.20	132.44
		136.36	133.42	133.42
	TOTAL	133.42	133.42	
I 008	EMPL CONTR:MEDICAL (RES)	1,067.36		
		31,445.50	31,445.50	28,197.50
		30,442.50	22,562.50	30,878.50
	TOTAL	30,069.25	33,633.25	
I 008	EMPL CONTR:PENSION (RES)	238,674.50		
		55,968.79	55,968.79	55,968.79
		55,968.79	55,968.79	55,968.79
	TOTAL	55,968.79	67,265.53	
TOTAL I 003	COMPENSATION OF EMPLOYEES	459,047.06		
		626,846.57	634,615.34	606,107.79
		608,479.57	653,350.13	697,780.28
	TOTAL	610,805.38	750,516.32	
TOTAL R 007	DIR: TRAD LEAD INST SUPP CO-ORD	5,188,501.38		
		626,846.57	634,615.34	606,107.79
		608,479.57	653,350.13	697,780.28
	TOTAL	610,805.38	750,516.32	
R 007	DIR: TRAD LEAD RURAL DEV FACIL	5,188,501.38		
I 003	COMPENSATION OF EMPLOYEES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		0.00	279,313.30	55,862.66
	TOTAL	55,862.66	0.00	
I 008	S&W:HOUSING ALLOWANCE (RES)	391,038.62		
		0.00	0.00	0.00
		0.00	5,000.00	1,000.00
	TOTAL	1,000.00	0.00	
		7,000.00		

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I 008	S&W:NON PENSIONABLE ALL OTH(RES)	0.00	0.00	0.00
		0.00	24,892.35	4,978.47
	TOTAL	4,978.47	0.00	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	34,849.29	0.00	0.00
		0.00	48.20	9.53
	TOTAL	9.53	0.00	
I 008	EMPL CONTR:MEDICAL (RES)	67.26	0.00	0.00
		0.00	7,200.00	1,440.00
	TOTAL	1,440.00	0.00	
I 008	EMPL CONTR:PENSION (RES)	10,080.00	0.00	0.00
		0.00	36,310.60	7,262.12
	TOTAL	7,262.12	0.00	
TOTAL I 003	COMPENSATION OF EMPLOYEE	50,834.84	0.00	0.00
		0.00	352,764.45	70,552.78
	TOTAL	70,552.78	0.00	
TOTAL R 007	DIR: TRAD LEAD RURAL DEV FACIL	493,870.01	0.00	0.00
		0.00	352,764.45	70,552.78
	TOTAL	70,552.78	0.00	
TOTAL O 006	TRADITIONAL RESOURCE ADMIN	493,870.01	23,796,382.34	23,961,892.25
		23,677,980.12	31,474,767.80	24,310,558.45
	TOTAL	24,234,364.34	25,779,734.83	
O 006	RURAL DEVELOP FACILITATION	201,020,115.26		
R 007	DIR: DISTRICT CO AMATOLE REGION			
I 003	COMPENSATION OF EMPLOYEES			
I 007	S&W:BASIC SALARY (RES)	62,661.25	62,661.25	62,661.25
		62,661.25	62,661.25	62,661.25
	TOTAL	62,661.25	77,701.25	
I 008	S&W:HOUSING ALLOWANCE (RES)	516,330.00	1,500.07	1,500.07
		1,500.07	1,500.07	1,500.07
	TOTAL	1,500.07	1,891.57	
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	12,392.06	2,900.00	2,900.00
		2,900.00	2,900.00	2,900.00
	TOTAL	2,900.00	2,900.00	
		23,200.00		

BAS
 EC: COOPERATIV GOV& TRAD AFFAIRS
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TYPE	DESCRIPTION	APRIL JULY OCTOBER	MAY AUGUST NOVEMBER	JUNE SEPTEMBER
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL	31,097.50	933.00	0.00
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	18.24	19.60	18.92
		19.48	19.06	19.06
	TOTAL	19.06	19.06	19.06
I 008	EMPL CONTR:MEDICAL (RES)	152.48		
		2,235.75	2,235.75	2,235.75
		2,235.75	2,235.75	2,235.75
	TOTAL	2,235.75	2,235.75	2,235.75
I 008	EMPL CONTR:PENSION (RES)	17,886.00		
		8,145.94	8,145.94	8,145.94
		8,145.94	8,145.94	8,145.94
	TOTAL	8,145.94	10,101.12	8,145.94
TOTAL I 003	COMPENSATION OF EMPLOYEE	67,122.70		
		77,461.25	77,462.61	77,461.93
		77,462.49	77,462.07	77,462.07
	TOTAL	108,559.57	95,781.75	77,462.07
TOTAL R 007	DIR: DISTRICT CO AMATOLE REGION	669,113.74		
		77,461.25	77,462.61	77,461.93
		77,462.49	77,462.07	77,462.07
	TOTAL	108,559.57	95,781.75	77,462.07
R 007	DIR: DISTRICT CO ALFRED NZO REG	669,113.74		
I 003	COMPENSATION OF EMPLOYEES			
I 007	S&W:BASIC SALARY (RES)	57,433.25	57,433.25	57,433.25
		57,433.25	57,433.25	57,433.25
	TOTAL	57,433.25	71,217.25	57,433.25
I 008	S&W:HOUSING ALLOWANCE (RES)	473,250.00		
		1,500.07	1,500.07	6,000.28
		3,000.14	3,000.14	3,000.14
	TOTAL	3,000.14	3,783.14	3,000.14
I 008	S&W:NON PENSIONABLE ALL OTH (RES)	24,784.12		
		2,900.00	2,900.00	2,900.00
		2,900.00	2,900.00	2,900.00
	TOTAL	2,900.00	2,900.00	2,900.00
I 008	S&W:SERVICE BONUS (RES)	23,200.00		
		0.00	30,638.00	0.00
		0.00	0.00	26,795.25
	TOTAL	0.00	1,723.00	26,795.25
	TOTAL	59,156.25		

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 EC: COOPERATIV GOV& TRAD AFFAIRS
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TYPE	DESCRIPTION	APRIL JULY OCTOBER	MAY AUGUST NOVEMBER	JUNE SEPTEMBER
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	18.24 19.48 19.06	19.60 19.06 19.06	18.92 19.06
	TOTAL	152.48		
I 008	EMPL CONTR:MEDICAL (RES)	8,482.00 8,482.00 8,482.00	8,482.00 8,482.00 8,482.00	8,482.00 8,482.00
	TOTAL	67,856.00		
I 008	EMPL CONTR:PENSION (RES)	7,466.30 7,466.30 7,466.30	7,466.30 7,466.30 9,258.20	7,466.30 7,466.30
	TOTAL	61,522.30		
TOTAL I 003	COMPENSATION OF EMPLOYEES	77,799.86 79,301.17 79,300.75	108,439.22 79,300.75 97,382.65	82,300.75 106,096.00
	TOTAL	709,921.15		
TOTAL R 007	DIR: DISTRICT CO ALFRED NZO REG	77,799.86 79,301.17 79,300.75	108,439.22 79,300.75 97,382.65	82,300.75 106,096.00
	TOTAL	709,921.15		
R 007	DIR: DISTRICT CO JOE GQABI REG			
I 003	COMPENSATION OF EMPLOYEES			
I 007	S&W:BASIC SALARY (RES)	27,198.25 27,198.25 27,198.25	27,198.25 27,198.25 33,726.25	27,198.25 27,198.25
	TOTAL	224,114.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,500.07 1,500.07 1,500.07	1,500.07 1,500.07 1,891.57	1,500.07 1,500.07
	TOTAL	12,392.06		
I 008	S&W:NON PENSIONABLE ALL OTH (RES)	1,450.00 1,450.00 1,450.00	1,450.00 1,450.00 1,450.00	1,450.00 1,450.00
	TOTAL	11,600.00		
I 008	S&W:SERVICE BONUS (RES)	27,198.25 0.00 0.00	0.00 0.00 816.00	0.00 0.00
	TOTAL	0.00		
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	28,014.25 9.12 9.74 9.53	9.80 9.53 9.53	9.46 9.53
	TOTAL	76.24		

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TYPE	DESCRIPTION	APRIL JULY OCTOBER	MAY AUGUST NOVEMBER	JUNE SEPTEMBER
I 008	EMPL CONTR:MEDICAL (RES)	3,248.00	3,248.00	3,248.00
		3,248.00	3,248.00	3,248.00
	TOTAL	3,248.00	3,248.00	3,248.00
I 008	EMPL CONTR:PENSION (RES)	25,984.00		
		3,535.75	3,535.75	3,535.75
		3,535.75	3,535.75	3,535.75
	TOTAL	3,535.75	4,384.38	
TOTAL I 003	COMPENSATION OF EMPLOYEE	29,134.63		
		64,139.44	36,941.87	36,941.53
		36,941.81	36,941.60	36,941.60
	TOTAL	36,941.60	45,525.73	
TOTAL R 007	DIR: DISTRICT CO JOE GQABI REG	331,315.18		
		64,139.44	36,941.87	36,941.53
		36,941.81	36,941.60	36,941.60
	TOTAL	36,941.60	45,525.73	
R 007	DIR: DISTRICT CO OR TAMBO REGION	331,315.18		
I 003	COMPENSATION OF EMPLOYERS			
I 007	S&W: BASIC SALARY (RES)	58,762.00	58,762.00	58,762.00
		58,762.00	58,762.00	58,762.00
	TOTAL	58,762.00	44,851.75	
I 008	S&W: HOUSING ALLOWANCE (RES)	456,185.75		
		3,000.14	3,000.14	3,000.14
		3,000.14	3,000.14	3,000.14
	TOTAL	3,000.14	1,891.57	
I 008	S&W: NON PENSIONABLE ALL OTH (RES)	22,892.55		
		2,900.00	2,900.00	2,900.00
		2,900.00	2,900.00	2,900.00
	TOTAL	2,900.00	1,450.00	
I 008	S&W: SERVICE BONUS (RES)	21,750.00		
		0.00	0.00	31,563.75
		0.00	0.00	0.00
	TOTAL	0.00	947.00	
I 008	EMPL CONTR: BARGAIN COUNCIL (RES)	32,510.75		
		18.24	19.60	18.92
		19.48	19.06	19.06
	TOTAL	19.06	9.53	
I 008	EMPL CONTR: MEDICAL (RES)	142.95		
		5,111.25	5,111.25	5,111.25
		5,111.25	5,111.25	5,111.25
	TOTAL	5,111.25	5,111.25	
	TOTAL	40,890.00		

TYPE	DESCRIPTION	APRIL JULY OCTOBER	MAY AUGUST NOVEMBER	JUNE SEPTEMBER
I 008	EMPL CONTR:PENSION (RES)	7,639.03	7,639.03	7,639.03
		7,639.03	7,639.03	7,639.03
	TOTAL	7,639.03	5,830.70	7,639.03
TOTAL I 003	COMPENSATION OF EMPLOYEE	59,303.91		
		77,430.66	77,432.02	108,995.09
		77,431.90	77,431.48	77,431.48
		77,431.48	60,091.80	
TOTAL R 007	DIR: DISTRICT CO OR TAMBO REGION	633,675.91		
		77,430.66	77,432.02	108,995.09
		77,431.90	77,431.48	77,431.48
		77,431.48	60,091.80	
	TOTAL	633,675.91		
R 007	DIR: TRAD LEAD RURAL DEV FACIL			
I 003	COMPENSATION OF EMPLOYEES			
I 007	S&W:BASIC SALARY (RES)	333,888.26	333,888.26	333,888.26
		333,888.26	54,574.96	278,025.60
	TOTAL	278,025.60	414,021.06	
I 008	S&W:HOUSING ALLOWANCE (RES)	2,360,200.26		
		13,395.28	13,395.28	13,395.28
		13,395.28	8,395.28	12,395.28
	TOTAL	12,395.28	14,961.28	
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	101,728.24		
		49,329.29	47,634.29	47,634.29
		47,634.29	22,741.94	42,655.82
	TOTAL	42,655.82	70,732.81	
I 008	S&W:SERVICE BONUS (RES)	371,018.55		
		103,233.80	0.00	0.00
		68,939.50	0.00	46,139.50
	TOTAL	0.00	6,549.50	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	224,862.30		
		63.84	68.60	66.22
		68.18	18.51	57.18
	TOTAL	57.18	66.71	
I 008	EMPL CONTR:MEDICAL (RES)	466.42		
		12,376.50	12,376.50	12,376.50
		12,376.50	5,176.50	10,936.50
	TOTAL	10,936.50	12,376.50	
I 008	EMPL CONTR:PENSION (RES)	88,932.00		
		43,405.37	43,405.37	43,405.37
		43,405.37	7,094.77	36,143.25
	TOTAL	36,143.25	51,879.61	
		304,882.36		

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TYPE	LEVEL	DESCRIPTION	APRIL JULY OCTOBER	MAY AUGUST NOVEMBER	JUNE SEPTEMBER
TOTAL	I 003	COMPENSATION OF EMPLOYEE	555,692.34 519,707.38 380,213.63	450,768.30 98,001.96 570,587.47	450,765.92 426,353.13
		TOTAL	3,452,090.13		
TOTAL	R 007	DIR: TRAD LEAD RURAL DEV FACIL	555,692.34 519,707.38 380,213.63	450,768.30 98,001.96 570,587.47	450,765.92 426,353.13
		TOTAL	3,452,090.13		
TOTAL	O 006	RURAL DEVELOP FACILITATION	852,523.55 790,844.75 682,447.03	751,044.02 369,137.86 869,369.40	756,465.22 724,284.28
		TOTAL	5,796,116.11		
	O 006	TRADITIONAL INST ADMIN			
	R 007	DIR: DISTRICT CO AMATOLE REGION			
	I 003	COMPENSATION OF EMPLOYEES			
	I 007	S&W:BASIC SALARY (RES)	29,299.25 29,299.25 29,299.25	29,299.25 29,299.25 36,331.25	29,299.25 29,299.25
		TOTAL	241,426.00		
	I 008	S&W:HOUSING ALLOWANCE (RES)	1,500.07 1,500.07 1,500.07	1,500.07 1,500.07 1,891.57	1,500.07 1,500.07
		TOTAL	12,392.06		
	I 008	S&W:NON PENSIONABLE ALL OTH (RES)	1,450.00 1,450.00 1,450.00	1,450.00 1,450.00 1,450.00	1,450.00 1,450.00
		TOTAL	11,600.00		
	I 008	S&W:SERVICE BONUS (RES)	0.00 29,299.25 0.00	0.00 0.00 879.00	0.00 0.00
		TOTAL	30,178.25		
	I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	9.12 9.74 9.53	9.80 9.53 9.53	9.46 9.53
		TOTAL	76.24		
	I 008	EMPL CONTR:PENSION (RES)	3,808.89 3,808.89 3,808.89	3,808.89 3,808.89 4,723.04	3,808.89 3,808.89
		TOTAL	31,385.27		
TOTAL	I 003	COMPENSATION OF EMPLOYEE	36,067.33 65,367.20 36,067.74	36,068.01 36,067.74 45,284.39	36,067.67 36,067.74
		TOTAL	327,057.82		

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TYPE	LEVEL	DESCRIPTION	APRIL JULY OCTOBER	MAY AUGUST NOVEMBER	JUNE SEPTEMBER
TOTAL	R 007	DIR: DISTRICT CO AMATOLE REGION	36,067.33 65,367.20 36,067.74	36,068.01 36,067.74 45,284.39	36,067.67 36,067.74
		TOTAL	327,057.82		
	R 005	DDG: TRADITIONAL AFFAIRS			
	I 003	COMPENSATION OF EMPLOYEES			
	I 007	S&W: BASIC SALARY (RES)	183,319.01 183,319.01 183,319.01	183,319.01 183,319.01 89,803.79	183,319.01 183,319.01
		TOTAL	1,373,036.86		
	I 008	S&W: HOUSING ALLOWANCE (RES)	3,000.14 3,000.14 3,000.14	3,000.14 3,000.14 3,783.14	3,000.14 3,000.14
		TOTAL	24,784.12		
	I 008	S&W: NON PENSIONABLE ALL OTH (RES)	34,774.52 33,079.52 33,079.52	33,079.52 33,079.52 18,908.49	33,079.52 33,079.52
		TOTAL	252,160.13		
	I 008	S&W: SERVICE BONUS (RES)	90,090.88 43,414.88 0.00	25,277.50 0.00 4,763.47	0.00 0.00
		TOTAL	163,546.73		
	I 008	EMPL CONTR: BARGAIN COUNCIL (RES)	36.48 38.96 38.12	39.20 38.12 19.06	37.84 38.12
		TOTAL	285.90		
	I 008	EMPL CONTR: MEDICAL (RES)	6,227.00 6,227.00 6,227.00	6,227.00 6,227.00 6,227.00	6,227.00 6,227.00
		TOTAL	49,816.00		
	I 008	EMPL CONTR: PENSION (RES)	23,831.43 23,831.43 23,831.43	23,831.43 23,831.43 9,214.99	23,831.43 23,831.43
		TOTAL	176,035.00		
TOTAL	I 003	COMPENSATION OF EMPLOYEES	341,279.46 292,910.94 249,495.22	274,773.80 249,495.22 132,719.94	249,494.94 249,495.22
		TOTAL	2,039,664.74		
TOTAL	R 005	DDG: TRADITIONAL AFFAIRS	341,279.46 292,910.94 249,495.22	274,773.80 249,495.22 132,719.94	249,494.94 249,495.22
		TOTAL	2,039,664.74		

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 EC: COOPERATIV GOV& TRAD AFFAIRS
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TYPE	LEVEL	DESCRIPTION	APRIL JULY OCTOBER	MAY AUGUST NOVEMBER	JUNE SEPTEMBER
R 006		CD: TRADITIONAL GOV & FINANCE			
I 003		COMPENSATION OF EMPLOYEES			
I 007		S&W:BASIC SALARY (RES)	129,963.25	129,963.25	129,963.25
			129,963.25	129,963.25	129,963.25
		TOTAL	1,070,898.00	161,155.25	
I 008		S&W:OVERTIME (RES)	0.00	0.00	0.00
			852.04	0.00	0.00
		TOTAL	0.00	0.00	
I 008		S&W:HOUSING ALLOWANCE (RES)	1,500.07	1,500.07	1,500.07
			1,500.07	1,500.07	1,500.07
		TOTAL	1,500.07	1,891.57	
I 008		S&W:NON PENSIONABLE ALL OTH(RES)	12,392.06	18,986.23	18,986.23
			20,681.23	18,986.23	18,986.23
		TOTAL	18,986.23	34,735.47	
I 008		S&W:SERVICE BONUS (RES)	169,334.08	0.00	0.00
			0.00	0.00	0.00
		TOTAL	0.00	24,083.50	
I 008		EMPL CONTR:BARGAIN COUNCIL(RES)	56,414.25	29.40	28.38
			27.36	28.59	28.59
		TOTAL	29.22	28.59	
I 008		EMPL CONTR:MEDICAL (RES)	28.59	28.59	4,872.00
			228.72	4,872.00	4,872.00
		TOTAL	4,872.00	4,872.00	
I 008		EMPL CONTR:PENSION (RES)	4,872.00	4,872.00	4,872.00
			38,976.00	16,895.16	16,895.16
			16,895.16	16,895.16	16,895.16
		TOTAL	16,895.16	18,604.12	
TOTAL	I 003	COMPENSATION OF EMPLOYEES	136,870.24		
			173,939.07	172,246.11	172,245.09
			205,428.72	172,245.30	172,245.30
			172,245.30	245,370.50	
TOTAL	R 006	CD: TRADITIONAL GOV & FINANCE	1,485,965.39		
			173,939.07	172,246.11	172,245.09
			205,428.72	172,245.30	172,245.30
		TOTAL	172,245.30	245,370.50	
		TOTAL	1,485,965.39		

TYPE	LEVEL	DESCRIPTION	APRIL JULY OCTOBER	MAY AUGUST NOVEMBER	JUNE SEPTEMBER
R 007		DIR: TRAD LEAD POLICY & LEG DEV			
I 003		COMPENSATION OF EMPLOYEES			
I 007		S&W:BASIC SALARY (RES)	348,241.62	348,241.62	348,241.62
			348,241.62	348,241.62	348,241.62
		TOTAL	348,241.62	409,385.44	348,241.62
I 008		S&W:HOUSING ALLOWANCE (RES)	2,847,076.78		
			5,400.21	5,400.21	5,400.21
			5,400.21	5,400.21	5,400.21
		TOTAL	5,400.21	6,574.71	5,400.21
I 008		S&W:NON PENSIONABLE ALL OTH(RES)	44,376.18		
			48,442.33	46,747.33	46,747.33
			46,747.33	46,747.33	46,747.33
		TOTAL	46,747.33	66,042.09	46,747.33
I 008		S&W:SERVICE BONUS (RES)	394,968.40		
			0.00	44,124.00	0.00
			25,216.31	0.00	163,245.15
		TOTAL	57,104.60	8,690.79	
I 008		EMPL CONTR:BARGAIN COUNCIL(RES)	298,380.85		
			72.96	78.40	75.68
			77.92	76.24	76.24
		TOTAL	76.24	66.71	
I 008		EMPL CONTR:MEDICAL (RES)	600.39		
			8,092.75	8,092.75	8,092.75
			8,092.75	8,092.75	8,092.75
		TOTAL	8,092.75	6,904.75	8,092.75
I 008		EMPL CONTR:PENSION (RES)	63,554.00		
			45,271.31	45,271.31	45,271.31
			45,271.31	45,271.31	45,271.31
		TOTAL	45,271.31	51,052.11	45,271.31
TOTAL	I 003	COMPENSATION OF EMPLOYEE	367,951.28		
			455,521.18	497,955.62	453,828.90
			479,047.45	453,829.46	617,074.61
			510,934.06	548,716.60	
TOTAL	R 007	DIR: TRAD LEAD POLICY & LEG DEV	4,016,907.88		
			455,521.18	497,955.62	453,828.90
			479,047.45	453,829.46	617,074.61
			510,934.06	548,716.60	
		TOTAL	4,016,907.88		
R 007		DIR: TRAD FINANCIAL MANAGEMENT			
I 003		COMPENSATION OF EMPLOYEES			
I 007		S&W:BASIC SALARY (RES)	61,999.28	61,999.28	61,999.28
			61,999.28	61,999.28	61,999.28
		TOTAL	61,999.28	76,878.56	61,999.28
			510,873.52		

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TYPE	DESCRIPTION	APRIL JULY OCTOBER	MAY AUGUST NOVEMBER	JUNE SEPTEMBER
I 008	S&W:NON PENSIONABLE ALL OTH (RES)	6,167.20 6,167.20 6,167.20	6,167.20 6,167.20 7,691.68	6,167.20 6,167.20
	TOTAL	50,862.08		
I 008	S&W:SERVICE BONUS (RES)	61,999.28 0.00 0.00	0.00 0.00 1,859.91	0.00 0.00
	TOTAL	63,859.19		
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	9.12 9.74 9.53	9.80 9.53 9.53	9.46 9.53
	TOTAL	76.24		
I 008	EMPL CONTR:MEDICAL (RES)	1,880.00 1,880.00 1,880.00	1,880.00 1,880.00 1,880.00	1,880.00 1,880.00
	TOTAL	15,040.00		
I 008	EMPL CONTR:PENSION (RES)	8,059.89 8,059.89 8,059.89	8,059.89 8,059.89 9,994.18	8,059.89 8,059.89
	TOTAL	66,413.41		
TOTAL I 003	COMPENSATION OF EMPLOYEES	140,114.77 78,116.11 78,115.90	78,116.17 78,115.90 98,313.86	78,115.83 78,115.90
	TOTAL	707,124.44		
TOTAL R 007	DIR: TRAD FINANCIAL MANAGEMENT	140,114.77 78,116.11 78,115.90	78,116.17 78,115.90 98,313.86	78,115.83 78,115.90
	TOTAL	707,124.44		
TOTAL O 006	TRADITIONAL INST ADMIN	1,146,921.81 1,120,870.42 1,046,858.22	1,059,159.71 989,753.62 1,070,405.29	989,752.43 1,152,998.77
	TOTAL	8,576,720.27		
TOTAL O 005	TRADITIONAL INSTITUTE MANAG	25,677,425.48 25,696,150.30 25,963,669.59	25,606,586.07 32,833,659.28 27,719,509.52	25,708,109.90 26,187,841.50
	TOTAL	215,392,951.64		
O 005	HOUSE OF TRADITIONAL LEADERS			
O 006	ADMIN HOUSE OF TRADI LEADERS			
R 006	CD: HOUSE OF TRADITIONAL LEADERS			