

SELECTION CRITERIA = TYPE	DETAIL
OBJECTIVE	HOUSE OF TRADITIONAL LEADERS
INFRASTRUCTURE	ALL
ASSETS	ALL
PROJECT	ALL
FUND	ALL
RESPONSIBILITY	ALL
REGIONAL IDENTIFIER	ALL
ITEM	COMPENSATION OF EMPLOYEES

SORT CRITERIA : O S A P F R M I  
 TOTALS : 00004 00005 00006 R0007 I0003 I0004 I0009  
 PAGE BREAK : NONE  
 PROFILE : SECURITY  
 TOT ON ECON CLASS : NO  
 ECONOMIC CLASS : ALL  
 LAST CLOSED MONTH : 11/2023

TYPE LEVEL	DESCRIPTION	NOVEMBER
O 004	COOP GOVERN& TRADITIONAL AFFAIRS	
O 005	HOUSE OF TRADITIONAL LEADERS	
O 006	ADMIN HOUSE OF TRADI LEADERS	
R 006	CD: HOUSE OF TRADITIONAL LEADERS	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	132,593.10
	TOTAL	132,593.10
I 008	S&W:HOUSING ALLOWANCE (RES)	3,382.76
	TOTAL	3,382.76
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	39,028.73
	TOTAL	39,028.73
TOTAL I 004	SALARIES AND WAGES	175,004.59
	TOTAL	175,004.59
I 004	SOCIAL CONTRIBUTIONS	

TYPE LEVEL	DESCRIPTION	NOVEMBER
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	30.00
	TOTAL	30.00
I 008	EMPL CONTR:MEDICAL (RES)	9,691.00
	TOTAL	9,691.00
I 008	EMPL CONTR:PENSION (RES)	17,237.06
	TOTAL	17,237.06
TOTAL I 004	SOCIAL CONTRIBUTIONS	26,958.06
	TOTAL	26,958.06
TOTAL I 003	COMPENSATION OF EMPLOYEES	201,962.65
	TOTAL	201,962.65
TOTAL R 006	CD: HOUSE OF TRADITIONAL LEADERS	201,962.65
	TOTAL	201,962.65
R 007	DIR: HOUSE ADMINISTRATION	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	568,264.38
	TOTAL	568,264.38
I 008	S&W:HOUSING ALLOWANCE (RES)	36,797.60
	TOTAL	36,797.60
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	16,981.25
	TOTAL	16,981.25
I 008	S&W:SERVICE BONUS (RES)	80,942.25
	TOTAL	80,942.25
TOTAL I 004	SALARIES AND WAGES	702,985.48
	TOTAL	702,985.48
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	230.00
	TOTAL	230.00
I 008	EMPL CONTR:MEDICAL (RES)	58,054.00
	TOTAL	58,054.00
I 008	EMPL CONTR:PENSION (RES)	73,392.50
	TOTAL	73,392.50
TOTAL I 004	SOCIAL CONTRIBUTIONS	131,676.50
	TOTAL	131,676.50
TOTAL I 003	COMPENSATION OF EMPLOYEES	834,661.98
	TOTAL	834,661.98
TOTAL R 007	DIR: HOUSE ADMINISTRATION	834,661.98
	TOTAL	834,661.98

TYPE LEVEL	DESCRIPTION	NOVEMBER
R 007	DIR: PROVINCIAL HOUSE SECR SUPP	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	0.00
	TOTAL	0.00
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SALARIES AND WAGES	0.00
	TOTAL	0.00
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00
	TOTAL	0.00
I 008	EMPL CONTR:PENSION (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SOCIAL CONTRIBUTIONS	0.00
	TOTAL	0.00
TOTAL I 003	COMPENSATION OF EMPLOYEES	0.00
	TOTAL	0.00
TOTAL R 007	DIR: PROVINCIAL HOUSE SECR SUPP	0.00
	TOTAL	0.00
TOTAL O 006	ADMIN HOUSE OF TRADI LEADERS	1,036,624.63
	TOTAL	1,036,624.63
O 006	COMM & LOCAL HOU OF TRADI LEAD	
R 007	DIR: HOUSE ADMINISTRATION	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	0.00
	TOTAL	0.00
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00
	TOTAL	0.00
I 008	S&W:SERVICE BONUS (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SALARIES AND WAGES	0.00
	TOTAL	0.00
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00
	TOTAL	0.00
I 008	EMPL CONTR:MEDICAL (RES)	0.00
	TOTAL	0.00

BAS  
 EC: COOPERATIV GOV& TRAD AFFAIRS  
 MONTHLY EXPENDITURE REPORT  
 2023/11 TO 2023/11

TYPE LEVEL	DESCRIPTION	NOVEMBER
I 008	EMPL CONTR:PENSION (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SOCIAL CONTRIBUTIONS	0.00
	TOTAL	0.00
TOTAL I 003	COMPENSATION OF EMPLOYEES	0.00
	TOTAL	0.00
TOTAL R 007	DIR: HOUSE ADMINISTRATION	0.00
	TOTAL	0.00
R 007	DIR: PROVINCIAL HOUSE SECR SUPP	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	571,275.22
	TOTAL	571,275.22
I 008	S&W:CM PNS/CIRCM (RES)	1,415.00
	TOTAL	1,415.00
I 008	S&W:HOUSING ALLOWANCE (RES)	18,605.18
	TOTAL	18,605.18
I 008	S&W:NON PENSIONABLE ALL OTH (RES)	36,676.70
	TOTAL	36,676.70
I 008	S&W:SERVICE BONUS (RES)	17,681.88
	TOTAL	17,681.88
TOTAL I 004	SALARIES AND WAGES	645,653.98
	TOTAL	645,653.98
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	160.00
	TOTAL	160.00
I 008	EMPL CONTR:MEDICAL (RES)	29,594.00
	TOTAL	29,594.00
I 008	EMPL CONTR:PENSION (RES)	74,265.45
	TOTAL	74,265.45
TOTAL I 004	SOCIAL CONTRIBUTIONS	104,019.45
	TOTAL	104,019.45
TOTAL I 003	COMPENSATION OF EMPLOYEES	749,673.43
	TOTAL	749,673.43
TOTAL R 007	DIR: PROVINCIAL HOUSE SECR SUPP	749,673.43
	TOTAL	749,673.43
R 007	DIR: TRAD LEAD ADMIN SUPPORT	

TYPE LEVEL	DESCRIPTION	NOVEMBER
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	252,035.80
	TOTAL	252,035.80
TOTAL I 004	SALARIES AND WAGES	252,035.80
	TOTAL	252,035.80
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:MEDICAL (RES)	11,509.25
	TOTAL	11,509.25
TOTAL I 004	SOCIAL CONTRIBUTIONS	11,509.25
	TOTAL	11,509.25
TOTAL I 003	COMPENSATION OF EMPLOYEES	263,545.05
	TOTAL	263,545.05
TOTAL R 007	DIR: TRAD LEAD ADMIN SUPPORT	263,545.05
	TOTAL	263,545.05
TOTAL O 006	COMM & LOCAL HOU OF TRADI LEAD	1,013,218.48
	TOTAL	1,013,218.48
TOTAL O 005	HOUSE OF TRADITIONAL LEADERS	2,049,843.11
	TOTAL	2,049,843.11
TOTAL O 004	COOP GOVERN& TRADITIONAL AFFAIRS	2,049,843.11
	TOTAL	2,049,843.11

\*\*\*\* END OF REPORT RP150BS \*\*\*\*