

SELECTION CRITERIA : TYPE	DETAIL
OBJECTIVE	DEVELOPMENT & PLANNING
INFRASTRUCTURE	ALL
ASSETS	ALL
PROJECT	ALL
FUND	ALL
RESPONSIBILITY	ALL
REGIONAL IDENTIFIER	ALL
ITEM	COMPENSATION OF EMPLOYEES

SORT CRITERIA : O S A P F R M I

TOTALS : 00004 00005 00006 R0007 I0003 I0004 I0009

PAGE BREAK : NONE

PROFILE : SECURITY

TOT ON ECON CLASS : NO

ECONOMIC CLASS : ALL

LAST CLOSED MONTH : 11/2023

TYPE LEVEL	DESCRIPTION	NOVEMBER
O 004	COOP GOVERN& TRADITIONAL AFFAIRS	
O 005	DEVELOPMENT & PLANNING	
O 006	SPATIAL PLANNING	
R 007	DIR: SPATIAL PLANNING SERVICES	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	806,736.24
	TOTAL	806,736.24
I 008	S&W:COMPNS/CIRCM (RES)	52,339.50
	TOTAL	52,339.50
I 008	S&W:HOUSING ALLOWANCE (RES)	21,737.38
	TOTAL	21,737.38
I 008	S&W:NON PENSIONABLE ALL OTH (RES)	123,434.80
	TOTAL	123,434.80
I 008	S&W:SERVICE BONUS (RES)	38,684.10
	TOTAL	38,684.10

BAS  
 EC: COOPERATIV GOV& TRAD AFFAIRS  
 MONTHLY EXPENDITURE REPORT  
 2023/11 TO 2023/11

TYPE LEVEL	DESCRIPTION	NOVEMBER
TOTAL I 004	SALARIES AND WAGES	1,042,932.02
	TOTAL	1,042,932.02
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	160.00
	TOTAL	160.00
I 008	EMPL CONTR:MEDICAL (RES)	24,740.50
	TOTAL	24,740.50
I 008	EMPL CONTR:PENSION (RES)	102,191.71
	TOTAL	102,191.71
TOTAL I 004	SOCIAL CONTRIBUTIONS	127,092.21
	TOTAL	127,092.21
TOTAL I 003	COMPENSATION OF EMPLOYEES	1,170,024.23
	TOTAL	1,170,024.23
TOTAL R 007	DIR: SPATIAL PLANNING SERVICES	1,170,024.23
	TOTAL	1,170,024.23
TOTAL O 006	SPATIAL PLANNING	1,170,024.23
	TOTAL	1,170,024.23
O 006	LAND USE MANAGEMENT	
R 007	DIR: DISTRICT CO AMATOLE REGION	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	88,332.50
	TOTAL	88,332.50
I 008	S&W:HOUSING ALLOWANCE (RES)	3,382.76
	TOTAL	3,382.76
I 008	S&W:SERVICE BONUS (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SALARIES AND WAGES	91,715.26
	TOTAL	91,715.26
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	20.00
	TOTAL	20.00
I 008	EMPL CONTR:MEDICAL (RES)	4,419.75
	TOTAL	4,419.75
I 008	EMPL CONTR:PENSION (RES)	10,709.87
	TOTAL	10,709.87
TOTAL I 004	SOCIAL CONTRIBUTIONS	15,149.62
	TOTAL	15,149.62

TYPE LEVEL	DESCRIPTION	NOVEMBER
TOTAL I 003	COMPENSATION OF EMPLOYEES	106,864.88
	TOTAL	106,864.88
TOTAL R 007	DIR: DISTRICT CO AMATOLE REGION	106,864.88
	TOTAL	106,864.88
R 007	DIR: DISTRICT CO SARAH BAARTMAN	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	45,219.75
	TOTAL	45,219.75
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38
	TOTAL	1,691.38
TOTAL I 004	SALARIES AND WAGES	46,911.13
	TOTAL	46,911.13
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00
	TOTAL	10.00
I 008	EMPL CONTR:MEDICAL (RES)	1,701.00
	TOTAL	1,701.00
I 008	EMPL CONTR:PENSION (RES)	5,878.56
	TOTAL	5,878.56
TOTAL I 004	SOCIAL CONTRIBUTIONS	7,589.56
	TOTAL	7,589.56
TOTAL I 003	COMPENSATION OF EMPLOYEES	54,500.69
	TOTAL	54,500.69
TOTAL R 007	DIR: DISTRICT CO SARAH BAARTMAN	54,500.69
	TOTAL	54,500.69
R 007	DIR: DISTRICT CO CHRIS HANI REG	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	123,322.00
	TOTAL	123,322.00
I 008	S&W:HOUSING ALLOWANCE (RES)	5,074.14
	TOTAL	5,074.14
I 008	S&W:SERVICE BONUS (RES)	1,657.50
	TOTAL	1,657.50
TOTAL I 004	SALARIES AND WAGES	130,053.64
	TOTAL	130,053.64

TYPE LEVEL	DESCRIPTION	NOVEMBER
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	30.00
	TOTAL	30.00
I 008	EMPL CONTR:MEDICAL (RES)	10,206.00
	TOTAL	10,206.00
I 008	EMPL CONTR:PENSION (RES)	14,954.45
	TOTAL	14,954.45
TOTAL I 004	SOCIAL CONTRIBUTIONS	25,190.45
	TOTAL	25,190.45
TOTAL I 003	COMPENSATION OF EMPLOYEES	155,244.09
	TOTAL	155,244.09
TOTAL R 007	DIR: DISTRICT CO CHRIS HANI REG	155,244.09
	TOTAL	155,244.09
R 007	DIR: DISTRICT CO OR TAMBO REGION	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	33,023.75
	TOTAL	33,023.75
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38
	TOTAL	1,691.38
I 008	S&W:SERVICE BONUS (RES)	31,262.75
	TOTAL	31,262.75
TOTAL I 004	SALARIES AND WAGES	65,977.88
	TOTAL	65,977.88
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00
	TOTAL	10.00
I 008	EMPL CONTR:MEDICAL (RES)	6,522.00
	TOTAL	6,522.00
I 008	EMPL CONTR:PENSION (RES)	4,006.91
	TOTAL	4,006.91
TOTAL I 004	SOCIAL CONTRIBUTIONS	10,538.91
	TOTAL	10,538.91
TOTAL I 003	COMPENSATION OF EMPLOYEES	76,516.79
	TOTAL	76,516.79
TOTAL R 007	DIR: DISTRICT CO OR TAMBO REGION	76,516.79
	TOTAL	76,516.79

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 MONTHLY EXPENDITURE REPORT  
 2023/11 TO 2023/11

TYPE LEVEL	DESCRIPTION	NOVEMBER
R 006	CD: MUNICIPAL DEV & PLANNING	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	39,547.50
	TOTAL	39,547.50
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38
	TOTAL	1,691.38
TOTAL I 004	SALARIES AND WAGES	41,238.88
	TOTAL	41,238.88
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	10.00
	TOTAL	10.00
I 008	EMPL CONTR:MEDICAL (RES)	5,366.25
	TOTAL	5,366.25
I 008	EMPL CONTR:PENSION (RES)	5,141.14
	TOTAL	5,141.14
TOTAL I 004	SOCIAL CONTRIBUTIONS	10,517.39
	TOTAL	10,517.39
TOTAL I 003	COMPENSATION OF EMPLOYEES	51,756.27
	TOTAL	51,756.27
TOTAL R 006	CD: MUNICIPAL DEV & PLANNING	51,756.27
	TOTAL	51,756.27
R 007	DIR: LAND SURV & CADASTRAL INF	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	386,180.78
	TOTAL	386,180.78
I 008	S&W:SERV BASED OTHER (RES)	0.00
	TOTAL	0.00
I 008	S&W:CMPS/CIRCM (RES)	0.00
	TOTAL	0.00
I 008	S&W:HOUSING ALLOWANCE (RES)	15,496.14
	TOTAL	15,496.14
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	38,255.76
	TOTAL	38,255.76
I 008	S&W:SERVICE BONUS (RES)	874.82
	TOTAL	874.82
TOTAL I 004	SALARIES AND WAGES	440,807.50
	TOTAL	440,807.50

BAS  
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 MONTHLY EXPENDITURE REPORT  
 2023/11 TO 2023/11

TYPE LEVEL	DESCRIPTION	NOVEMBER
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	70.00
	TOTAL	70.00
I 008	EMPL CONTR:MEDICAL (RES)	19,078.50
	TOTAL	19,078.50
I 008	EMPL CONTR:PENSION (RES)	49,805.89
	TOTAL	49,805.89
TOTAL I 004	SOCIAL CONTRIBUTIONS	68,954.39
	TOTAL	68,954.39
TOTAL I 003	COMPENSATION OF EMPLOYEES	509,761.89
	TOTAL	509,761.89
TOTAL R 007	DIR: LAND SURV & CADASTRAL INF	509,761.89
	TOTAL	509,761.89
R 007	DIR: VALUATION SERVICES	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	217,957.77
	TOTAL	217,957.77
I 008	S&W:SERV BASED OTHER (RES)	0.00
	TOTAL	0.00
I 008	S&W:HOUSING ALLOWANCE (RES)	6,765.52
	TOTAL	6,765.52
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	22,228.14
	TOTAL	22,228.14
I 008	S&W:SERVICE BONUS (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SALARIES AND WAGES	246,951.43
	TOTAL	246,951.43
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	50.00
	TOTAL	50.00
I 008	EMPL CONTR:MEDICAL (RES)	11,875.50
	TOTAL	11,875.50
I 008	EMPL CONTR:PENSION (RES)	20,713.35
	TOTAL	20,713.35
TOTAL I 004	SOCIAL CONTRIBUTIONS	32,638.85
	TOTAL	32,638.85
TOTAL I 003	COMPENSATION OF EMPLOYEES	279,590.28
	TOTAL	279,590.28

TYPE LEVEL	DESCRIPTION	NOVEMBER
TOTAL R 007	DIR: VALUATION SERVICES	279,590.28
	TOTAL	279,590.28
R 007	DIR: LAND USE MNG & ADMIN	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	184,228.39
	TOTAL	184,228.39
I 008	S&W:SERV BASED OTHER (RES)	0.00
	TOTAL	0.00
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38
	TOTAL	1,691.38
I 008	S&W:NON PENSIONABLE ALL OTH (RES)	26,837.07
	TOTAL	26,837.07
I 008	S&W:SERVICE BONUS (RES)	381.00
	TOTAL	381.00
TOTAL I 004	SALARIES AND WAGES	213,137.84
	TOTAL	213,137.84
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	40.00
	TOTAL	40.00
I 008	EMPL CONTR:MEDICAL (RES)	4,416.00
	TOTAL	4,416.00
I 008	EMPL CONTR:PENSION (RES)	23,949.62
	TOTAL	23,949.62
TOTAL I 004	SOCIAL CONTRIBUTIONS	28,405.62
	TOTAL	28,405.62
TOTAL I 003	COMPENSATION OF EMPLOYEES	241,543.46
	TOTAL	241,543.46
TOTAL R 007	DIR: LAND USE MNG & ADMIN	241,543.46
	TOTAL	241,543.46
TOTAL O 006	LAND USE MANAGEMENT	1,475,778.35
	TOTAL	1,475,778.35
O 006	INTERAD DEVELOPMT PLAN COORDINAT	
R 007	DIR: DISTRICT CO AMATOLE REGION	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	51,468.50
	TOTAL	51,468.50

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 MONTHLY EXPENDITURE REPORT  
 2023/11 TO 2023/11

TYPE LEVEL	DESCRIPTION	NOVEMBER
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38
	TOTAL	1,691.38
TOTAL I 004	SALARIES AND WAGES	53,159.88
	TOTAL	53,159.88
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00
	TOTAL	10.00
I 008	EMPL CONTR:MEDICAL (RES)	3,402.00
	TOTAL	3,402.00
I 008	EMPL CONTR:PENSION (RES)	6,690.89
	TOTAL	6,690.89
TOTAL I 004	SOCIAL CONTRIBUTIONS	10,102.89
	TOTAL	10,102.89
TOTAL I 003	COMPENSATION OF EMPLOYEES	63,262.77
	TOTAL	63,262.77
TOTAL R 007	DIR: DISTRICT CO AMATOLE REGION	63,262.77
	TOTAL	63,262.77
R 007	DIR: DISTRICT CO CHRIS HANI REG	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	48,488.50
	TOTAL	48,488.50
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38
	TOTAL	1,691.38
I 008	S&W:SERVICE BONUS (RES)	653.75
	TOTAL	653.75
TOTAL I 004	SALARIES AND WAGES	50,833.63
	TOTAL	50,833.63
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00
	TOTAL	10.00
I 008	EMPL CONTR:MEDICAL (RES)	4,695.00
	TOTAL	4,695.00
I 008	EMPL CONTR:PENSION (RES)	5,878.56
	TOTAL	5,878.56
TOTAL I 004	SOCIAL CONTRIBUTIONS	10,583.56
	TOTAL	10,583.56
TOTAL I 003	COMPENSATION OF EMPLOYEES	61,417.19
	TOTAL	61,417.19



BAS  
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 MONTHLY EXPENDITURE REPORT  
 2023/11 TO 2023/11

TYPE LEVEL	DESCRIPTION	NOVEMBER
TOTAL R 007	DIR: DISTRICT CO CHRIS HANI REG	61,417.19
	TOTAL	61,417.19
R 007	DIR: DISTRICT CO JOE GQABI REG	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	35,342.00
	TOTAL	35,342.00
TOTAL I 004	SALARIES AND WAGES	35,342.00
	TOTAL	35,342.00
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00
	TOTAL	10.00
I 008	EMPL CONTR:MEDICAL (RES)	4,442.00
	TOTAL	4,442.00
I 008	EMPL CONTR:PENSION (RES)	4,594.45
	TOTAL	4,594.45
TOTAL I 004	SOCIAL CONTRIBUTIONS	9,046.45
	TOTAL	9,046.45
TOTAL I 003	COMPENSATION OF EMPLOYEES	44,388.45
	TOTAL	44,388.45
TOTAL R 007	DIR: DISTRICT CO JOE GQABI REG	44,388.45
	TOTAL	44,388.45
R 007	DIR: DISTRICT CO OR TAMBO REGION	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	35,342.00
	TOTAL	35,342.00
I 008	S&W:SERVICE BONUS (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SALARIES AND WAGES	35,342.00
	TOTAL	35,342.00
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00
	TOTAL	10.00
I 008	EMPL CONTR:MEDICAL (RES)	5,654.25
	TOTAL	5,654.25
I 008	EMPL CONTR:PENSION (RES)	4,594.45
	TOTAL	4,594.45

TYPE LEVEL	DESCRIPTION	NOVEMBER
TOTAL I 004	SOCIAL CONTRIBUTIONS	10,258.70
	TOTAL	10,258.70
TOTAL I 003	COMPENSATION OF EMPLOYEES	45,600.70
	TOTAL	45,600.70
TOTAL R 007	DIR: DISTRICT CO OR TAMBO REGION	45,600.70
	TOTAL	45,600.70
R 007	DIR: INTEGRATED DEV PLANNING	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	272,576.55
	TOTAL	272,576.55
I 008	S&W:HOUSING ALLOWANCE (RES)	11,755.76
	TOTAL	11,755.76
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	32,800.65
	TOTAL	32,800.65
I 008	S&W:SERVICE BONUS (RES)	1,415.55
	TOTAL	1,415.55
TOTAL I 004	SALARIES AND WAGES	318,548.51
	TOTAL	318,548.51
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	50.00
	TOTAL	50.00
I 008	EMPL CONTR:MEDICAL (RES)	6,061.00
	TOTAL	6,061.00
I 008	EMPL CONTR:PENSION (RES)	35,434.85
	TOTAL	35,434.85
TOTAL I 004	SOCIAL CONTRIBUTIONS	41,545.85
	TOTAL	41,545.85
TOTAL I 003	COMPENSATION OF EMPLOYEES	360,094.36
	TOTAL	360,094.36
TOTAL R 007	DIR: INTEGRATED DEV PLANNING	360,094.36
	TOTAL	360,094.36
TOTAL O 006	INTERAD DEVELOPMT PLAN COORDINAT	574,763.47
	TOTAL	574,763.47
O 006	LOCAL ECONOMIC DEVELOPMENT	
R 007	DIR: DISTRICT CO AMATOLE REGION	

TYPE LEVEL	DESCRIPTION	NOVEMBER
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	137,224.50
	TOTAL	137,224.50
I 008	S&W:HOUSING ALLOWANCE (RES)	3,382.76
	TOTAL	3,382.76
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	6,086.70
	TOTAL	6,086.70
I 008	S&W:SERVICE BONUS (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SALARIES AND WAGES	146,693.96
	TOTAL	146,693.96
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	30.00
	TOTAL	30.00
I 008	EMPL CONTR:MEDICAL (RES)	3,402.00
	TOTAL	3,402.00
I 008	EMPL CONTR:PENSION (RES)	17,839.14
	TOTAL	17,839.14
TOTAL I 004	SOCIAL CONTRIBUTIONS	21,271.14
	TOTAL	21,271.14
TOTAL I 003	COMPENSATION OF EMPLOYEES	167,965.10
	TOTAL	167,965.10
TOTAL R 007	DIR: DISTRICT CO AMATOLE REGION	167,965.10
	TOTAL	167,965.10
R 007	DIR: DISTRICT CO ALFRED NZO REG	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00
	TOTAL	0.00
TOTAL I 004	SOCIAL CONTRIBUTIONS	0.00
	TOTAL	0.00
TOTAL I 003	COMPENSATION OF EMPLOYEES	0.00
	TOTAL	0.00
TOTAL R 007	DIR: DISTRICT CO ALFRED NZO REG	0.00
	TOTAL	0.00
R 007	DIR: DISTRICT CO SARAH BAARTMAN	
	TOTAL	0.00

TYPE LEVEL	DESCRIPTION	NOVEMBER
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	83,522.00
	TOTAL	83,522.00
I 008	S&W:HOUSING ALLOWANCE (RES)	3,382.76
	TOTAL	3,382.76
I 008	S&W:SERVICE BONUS (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SALARIES AND WAGES	86,904.76
	TOTAL	86,904.76
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	20.00
	TOTAL	20.00
I 008	EMPL CONTR:MEDICAL (RES)	5,103.00
	TOTAL	5,103.00
I 008	EMPL CONTR:PENSION (RES)	10,432.90
	TOTAL	10,432.90
TOTAL I 004	SOCIAL CONTRIBUTIONS	15,555.90
	TOTAL	15,555.90
TOTAL I 003	COMPENSATION OF EMPLOYEES	102,460.66
	TOTAL	102,460.66
TOTAL R 007	DIR: DISTRICT CO SARAH BAARTMAN	102,460.66
	TOTAL	102,460.66
R 007	DIR: DISTRICT CO CHRIS HANI REG	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	0.00
	TOTAL	0.00
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00
	TOTAL	0.00
I 008	S&W:SERVICE BONUS (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SALARIES AND WAGES	0.00
	TOTAL	0.00
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00
	TOTAL	0.00
I 008	EMPL CONTR:MEDICAL (RES)	0.00
	TOTAL	0.00

TYPE LEVEL	DESCRIPTION	NOVEMBER
I 008	EMPL CONTR:PENSION (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SOCIAL CONTRIBUTIONS	0.00
	TOTAL	0.00
TOTAL I 003	COMPENSATION OF EMPLOYEES	0.00
	TOTAL	0.00
TOTAL R 007	DIR: DISTRICT CO CHRIS HANI REG	0.00
	TOTAL	0.00
R 007	DIR: DISTRICT CO JOE GQABI REG	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	85,610.25
	TOTAL	85,610.25
I 008	S&W:HOUSING ALLOWANCE (RES)	3,382.76
	TOTAL	3,382.76
I 008	S&W:SERVICE BONUS (RES)	32,414.75
	TOTAL	32,414.75
TOTAL I 004	SALARIES AND WAGES	121,407.76
	TOTAL	121,407.76
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	20.00
	TOTAL	20.00
I 008	EMPL CONTR:MEDICAL (RES)	4,899.75
	TOTAL	4,899.75
I 008	EMPL CONTR:PENSION (RES)	10,380.50
	TOTAL	10,380.50
TOTAL I 004	SOCIAL CONTRIBUTIONS	15,300.25
	TOTAL	15,300.25
TOTAL I 003	COMPENSATION OF EMPLOYEES	136,708.01
	TOTAL	136,708.01
TOTAL R 007	DIR: DISTRICT CO JOE GQABI REG	136,708.01
	TOTAL	136,708.01
R 007	DIR: DISTRICT CO OR TAMBO REGION	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	200,577.75
	TOTAL	200,577.75

BAS  
 EC: COOPERATIV GOV& TRAD AFFAIRS  
 MONTHLY EXPENDITURE REPORT  
 2023/11 TO 2023/11

TYPE LEVEL	DESCRIPTION	NOVEMBER
I 008	S&W:HOUSING ALLOWANCE (RES)	6,765.52
	TOTAL	6,765.52
I 008	S&W:SERVICE BONUS (RES)	663.00
	TOTAL	663.00
TOTAL I 004	SALARIES AND WAGES	208,006.27
	TOTAL	208,006.27
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	50.00
	TOTAL	50.00
I 008	EMPL CONTR:MEDICAL (RES)	15,468.75
	TOTAL	15,468.75
I 008	EMPL CONTR:PENSION (RES)	25,193.16
	TOTAL	25,193.16
TOTAL I 004	SOCIAL CONTRIBUTIONS	40,711.91
	TOTAL	40,711.91
TOTAL I 003	COMPENSATION OF EMPLOYEES	248,718.18
	TOTAL	248,718.18
TOTAL R 007	DIR: DISTRICT CO OR TAMBO REGION	248,718.18
	TOTAL	248,718.18
R 006	CD: MUNICIPAL SUSTAIN DEV FACIL	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	162,394.00
	TOTAL	162,394.00
I 008	S&W:SERV BASED OTHER (RES)	0.00
	TOTAL	0.00
I 008	S&W:CMPS/CIRCM (RES)	0.00
	TOTAL	0.00
I 008	S&W:HOUSING ALLOWANCE (RES)	5,720.14
	TOTAL	5,720.14
I 008	S&W:NON PENSIONABLE ALL OTH (RES)	4,000.70
	TOTAL	4,000.70
I 008	S&W:SERVICE BONUS (RES)	47,240.75
	TOTAL	47,240.75
TOTAL I 004	SALARIES AND WAGES	219,355.59
	TOTAL	219,355.59
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	40.00
	TOTAL	40.00

BAS  
 EC: COOPERATIV GOV& TRAD AFFAIRS  
 MONTHLY EXPENDITURE REPORT  
 2023/11 TO 2023/11

TYPE LEVEL	DESCRIPTION	NOVEMBER
I 008	EMPL CONTR: MEDICAL (RES)	12,746.25
	TOTAL	12,746.25
I 008	EMPL CONTR: PENSION (RES)	20,752.75
	TOTAL	20,752.75
TOTAL I 004	SOCIAL CONTRIBUTIONS	33,539.00
	TOTAL	33,539.00
TOTAL I 003	COMPENSATION OF EMPLOYEES	252,894.59
	TOTAL	252,894.59
TOTAL R 006	CD: MUNICIPAL SUSTAIN DEV FACIL	252,894.59
	TOTAL	252,894.59
R 007	DIR: LOCAL ECONOMIC GOV SYSTEMS	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W: BASIC SALARY (RES)	161,183.26
	TOTAL	161,183.26
I 008	S&W: CMPNS/CIRCM (RES)	0.00
	TOTAL	0.00
I 008	S&W: HOUSING ALLOWANCE (RES)	1,691.38
	TOTAL	1,691.38
I 008	S&W: NON PENSIONABLE ALL OTH (RES)	25,160.72
	TOTAL	25,160.72
I 008	S&W: SERVICE BONUS (RES)	397.50
	TOTAL	397.50
TOTAL I 004	SALARIES AND WAGES	188,432.86
	TOTAL	188,432.86
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR: BARGAIN COUNCIL (RES)	30.00
	TOTAL	30.00
I 008	EMPL CONTR: MEDICAL (RES)	3,110.00
	TOTAL	3,110.00
I 008	EMPL CONTR: PENSION (RES)	20,953.77
	TOTAL	20,953.77
TOTAL I 004	SOCIAL CONTRIBUTIONS	24,093.77
	TOTAL	24,093.77
TOTAL I 003	COMPENSATION OF EMPLOYEES	212,526.63
	TOTAL	212,526.63
TOTAL R 007	DIR: LOCAL ECONOMIC GOV SYSTEMS	212,526.63
	TOTAL	212,526.63

TYPE LEVEL	DESCRIPTION	NOVEMBER
R 007	DIR: URBAN DEV & SMALL TOWN REG	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	187,234.23
	TOTAL	187,234.23
I 008	S&W:HOUSING ALLOWANCE (RES)	10,897.00
	TOTAL	10,897.00
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	23,132.22
	TOTAL	23,132.22
I 008	S&W:SERVICE BONUS (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SALARIES AND WAGES	221,263.45
	TOTAL	221,263.45
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	30.00
	TOTAL	30.00
I 008	EMPL CONTR:MEDICAL (RES)	3,402.00
	TOTAL	3,402.00
I 008	EMPL CONTR:PENSION (RES)	22,542.01
	TOTAL	22,542.01
TOTAL I 004	SOCIAL CONTRIBUTIONS	25,974.01
	TOTAL	25,974.01
TOTAL I 003	COMPENSATION OF EMPLOYEES	247,237.46
	TOTAL	247,237.46
TOTAL R 007	DIR: URBAN DEV & SMALL TOWN REG	247,237.46
	TOTAL	247,237.46
TOTAL O 006	LOCAL ECONOMIC DEVELOPMENT	1,368,510.63
	TOTAL	1,368,510.63
O 006	MUNICIPAL INFRASTRUCTURE	
R 007	DIR: DISTRICT CO AMATOLE REGION	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	49,188.50
	TOTAL	49,188.50
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38
	TOTAL	1,691.38
I 008	S&W:SERVICE BONUS (RES)	46,536.50
	TOTAL	46,536.50
TOTAL I 004	SALARIES AND WAGES	97,416.38
	TOTAL	97,416.38



TYPE LEVEL	DESCRIPTION	NOVEMBER
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	10.00
	TOTAL	10.00
I 008	EMPL CONTR:MEDICAL (RES)	1,701.00
	TOTAL	1,701.00
I 008	EMPL CONTR:PENSION (RES)	5,963.54
	TOTAL	5,963.54
TOTAL I 004	SOCIAL CONTRIBUTIONS	7,674.54
	TOTAL	7,674.54
TOTAL I 003	COMPENSATION OF EMPLOYEES	105,090.92
	TOTAL	105,090.92
TOTAL R 007	DIR: DISTRICT CO AMATOLE REGION	105,090.92
	TOTAL	105,090.92
R 007	DIR: DISTRICT CO SARAH BAARTMAN	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	51,468.50
	TOTAL	51,468.50
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38
	TOTAL	1,691.38
TOTAL I 004	SALARIES AND WAGES	53,159.88
	TOTAL	53,159.88
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	10.00
	TOTAL	10.00
I 008	EMPL CONTR:MEDICAL (RES)	3,402.00
	TOTAL	3,402.00
I 008	EMPL CONTR:PENSION (RES)	6,690.89
	TOTAL	6,690.89
TOTAL I 004	SOCIAL CONTRIBUTIONS	10,102.89
	TOTAL	10,102.89
TOTAL I 003	COMPENSATION OF EMPLOYEES	63,262.77
	TOTAL	63,262.77
TOTAL R 007	DIR: DISTRICT CO SARAH BAARTMAN	63,262.77
	TOTAL	63,262.77
R 007	DIR: DISTRICT CO JOE GQABI REG	
I 003	COMPENSATION OF EMPLOYEES	

TYPE LEVEL	DESCRIPTION	NOVEMBER
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	49,188.50
	TOTAL	49,188.50
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38
	TOTAL	1,691.38
TOTAL I 004	SALARIES AND WAGES	50,879.88
	TOTAL	50,879.88
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00
	TOTAL	10.00
I 008	EMPL CONTR:MEDICAL (RES)	3,197.25
	TOTAL	3,197.25
I 008	EMPL CONTR:PENSION (RES)	6,394.48
	TOTAL	6,394.48
TOTAL I 004	SOCIAL CONTRIBUTIONS	9,601.73
	TOTAL	9,601.73
TOTAL I 003	COMPENSATION OF EMPLOYEES	60,481.61
	TOTAL	60,481.61
TOTAL R 007	DIR: DISTRICT CO JOE GQABI REG	60,481.61
	TOTAL	60,481.61
R 007	DIR: MUNICIPAL INFRASTRUCTURE	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	1,211,154.59
	TOTAL	1,211,154.59
I 008	S&W:HOUSING ALLOWANCE (RES)	24,932.42
	TOTAL	24,932.42
I 008	S&W:NON PENSIONABLE ALL OTH (RES)	168,788.90
	TOTAL	168,788.90
I 008	S&W:SERVICE BONUS (RES)	48,570.50
	TOTAL	48,570.50
TOTAL I 004	SALARIES AND WAGES	1,453,446.41
	TOTAL	1,453,446.41
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	230.00
	TOTAL	230.00
I 008	EMPL CONTR:MEDICAL (RES)	30,885.25
	TOTAL	30,885.25
I 008	EMPL CONTR:PENSION (RES)	156,227.38
	TOTAL	156,227.38

TYPE LEVEL	DESCRIPTION	NOVEMBER
TOTAL I 004	SOCIAL CONTRIBUTIONS	187,342.63
	TOTAL	187,342.63
TOTAL I 003	COMPENSATION OF EMPLOYEES	1,640,789.04
	TOTAL	1,640,789.04
TOTAL R 007	DIR: MUNICIPAL INFRASTRUCTURE	1,640,789.04
	TOTAL	1,640,789.04
R 007	DIR: MUNICIPAL FREE BASIC SERVIC	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W: BASIC SALARY (RES)	184,470.78
	TOTAL	184,470.78
I 008	S&W: HOUSING ALLOWANCE (RES)	1,691.38
	TOTAL	1,691.38
I 008	S&W: NON PENSIONABLE ALL OTH (RES)	25,742.56
	TOTAL	25,742.56
I 008	S&W: SERVICE BONUS (RES)	53,233.91
	TOTAL	53,233.91
TOTAL I 004	SALARIES AND WAGES	265,138.63
	TOTAL	265,138.63
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR: BARGAIN COUNCIL (RES)	40.00
	TOTAL	40.00
I 008	EMPL CONTR: MEDICAL (RES)	7,829.50
	TOTAL	7,829.50
I 008	EMPL CONTR: PENSION (RES)	23,620.86
	TOTAL	23,620.86
TOTAL I 004	SOCIAL CONTRIBUTIONS	31,490.36
	TOTAL	31,490.36
TOTAL I 003	COMPENSATION OF EMPLOYEES	296,628.99
	TOTAL	296,628.99
TOTAL R 007	DIR: MUNICIPAL FREE BASIC SERVIC	296,628.99
	TOTAL	296,628.99
TOTAL O 006	MUNICIPAL INFRASTRUCTURE	2,166,253.33
	TOTAL	2,166,253.33
O 006	DISASTER MANAGEMENT	
R 007	DIR: DISTRICT CO SARAH BAARTMAN	

TYPE LEVEL	DESCRIPTION	NOVEMBER
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	113,413.60
	TOTAL	113,413.60
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38
	TOTAL	1,691.38
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	11,892.94
	TOTAL	11,892.94
I 008	S&W:SERVICE BONUS (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SALARIES AND WAGES	126,997.92
	TOTAL	126,997.92
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	20.00
	TOTAL	20.00
I 008	EMPL CONTR:MEDICAL (RES)	3,141.00
	TOTAL	3,141.00
I 008	EMPL CONTR:PENSION (RES)	14,743.74
	TOTAL	14,743.74
TOTAL I 004	SOCIAL CONTRIBUTIONS	17,904.74
	TOTAL	17,904.74
TOTAL I 003	COMPENSATION OF EMPLOYEES	144,902.66
	TOTAL	144,902.66
TOTAL R 007	DIR: DISTRICT CO SARAH BAARTMAN	144,902.66
	TOTAL	144,902.66
R 007	DIR: DISTRICT CO JOE GQABI REG	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	51,468.50
	TOTAL	51,468.50
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38
	TOTAL	1,691.38
I 008	S&W:SERVICE BONUS (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SALARIES AND WAGES	53,159.88
	TOTAL	53,159.88
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	10.00
	TOTAL	10.00

TYPE LEVEL	DESCRIPTION	NOVEMBER
I 008	EMPL CONTR: MEDICAL (RES)	3,402.00
	TOTAL	3,402.00
I 008	EMPL CONTR: PENSION (RES)	6,690.89
	TOTAL	6,690.89
TOTAL I 004	SOCIAL CONTRIBUTIONS	10,102.89
	TOTAL	10,102.89
TOTAL I 003	COMPENSATION OF EMPLOYEES	63,262.77
	TOTAL	63,262.77
TOTAL R 007	DIR: DISTRICT CO JOE GQABI REG	63,262.77
	TOTAL	63,262.77
R 007	DIR: DISTRICT CO OR TAMBO REGION	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W: BASIC SALARY (RES)	50,722.50
	TOTAL	50,722.50
I 008	S&W: NON PENSIONABLE ALL OTH (RES)	4,646.70
	TOTAL	4,646.70
TOTAL I 004	SALARIES AND WAGES	55,369.20
	TOTAL	55,369.20
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR: BARGAIN COUNCIL (RES)	10.00
	TOTAL	10.00
I 008	EMPL CONTR: MEDICAL (RES)	1,440.00
	TOTAL	1,440.00
I 008	EMPL CONTR: PENSION (RES)	6,593.91
	TOTAL	6,593.91
TOTAL I 004	SOCIAL CONTRIBUTIONS	8,043.91
	TOTAL	8,043.91
TOTAL I 003	COMPENSATION OF EMPLOYEES	63,413.11
	TOTAL	63,413.11
TOTAL R 007	DIR: DISTRICT CO OR TAMBO REGION	63,413.11
	TOTAL	63,413.11
R 007	DIR: DISASTER MNG & EMERG SERVIC	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W: BASIC SALARY (RES)	504,883.39
	TOTAL	504,883.39

TYPE LEVEL	DESCRIPTION	NOVEMBER
I 008	S&W:HOUSING ALLOWANCE (RES)	24,211.40
	TOTAL	24,211.40
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	23,467.52
	TOTAL	23,467.52
I 008	S&W:SERVICE BONUS (RES)	2,032.78
	TOTAL	2,032.78
TOTAL I 004	SALARIES AND WAGES	554,595.09
	TOTAL	554,595.09
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	90.00
	TOTAL	90.00
I 008	EMPL CONTR:MEDICAL (RES)	9,374.00
	TOTAL	9,374.00
I 008	EMPL CONTR:PENSION (RES)	61,133.29
	TOTAL	61,133.29
TOTAL I 004	SOCIAL CONTRIBUTIONS	70,597.29
	TOTAL	70,597.29
TOTAL I 003	COMPENSATION OF EMPLOYEES	625,192.38
	TOTAL	625,192.38
TOTAL R 007	DIR: DISASTER MNG & EMERG SERVIC	625,192.38
	TOTAL	625,192.38
TOTAL O 006	DISASTER MANAGEMENT	896,770.92
	TOTAL	896,770.92
TOTAL O 005	DEVELOPMENT & PLANNING	7,652,100.93
	TOTAL	7,652,100.93
TOTAL O 004	COOP GOVERN& TRADITIONAL AFFAIRS	7,652,100.93
	TOTAL	7,652,100.93

\*\*\*\* END OF REPORT RP150BS \*\*\*\*