

SELECTION CRITERIA	TYPE	DETAIL
	OBJECTIVE	LOCAL GOVERNANCE
	INFRASTRUCTURE	ALL
	ASSETS	ALL
	PROJECT	ALL
	FUND	ALL
	RESPONSIBILITY	ALL
	REGIONAL IDENTIFIER	ALL
	ITEM	COMPENSATION OF EMPLOYEES

SORT CRITERIA : O S A P F R M I

TOTALS : 00004 00005 00006 R0007 I0003 I0004 I0009

PAGE BREAK : NONE

PROFILE : SECURITY

TOT ON ECON CLASS : NO

ECONOMIC CLASS : ALL

LAST CLOSED MONTH : 11/2023

TYPE LEVEL	DESCRIPTION	NOVEMBER
O 004	COOP GOVERN& TRADITIONAL AFFAIRS	
O 005	LOCAL GOVERNANCE	
O 006	MUNICIPAL ADMINISTRATION	
R 007	DIR: DISTRICT CO AMATOLE REGION	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	100,664.25
	TOTAL	100,664.25
I 008	S&W:HOUSING ALLOWANCE (RES)	3,382.76
	TOTAL	3,382.76
I 008	S&W:SERVICE BONUS (RES)	1,359.50
	TOTAL	1,359.50
TOTAL I 004	SALARIES AND WAGES	105,406.51
	TOTAL	105,406.51
I 004	SOCIAL CONTRIBUTIONS	

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TYPE LEVEL	DESCRIPTION	NOVEMBER
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	20.00
	TOTAL	20.00
I 008	EMPL CONTR:MEDICAL (RES)	6,143.00
	TOTAL	6,143.00
I 008	EMPL CONTR:PENSION (RES)	13,086.32
	TOTAL	13,086.32
TOTAL I 004	SOCIAL CONTRIBUTIONS	19,249.32
	TOTAL	19,249.32
TOTAL I 003	COMPENSATION OF EMPLOYEES	124,655.83
	TOTAL	124,655.83
TOTAL R 007	DIR: DISTRICT CO AMATOLE REGION	124,655.83
	TOTAL	124,655.83
R 007	DIR: DISTRICT CO ALFRED NZO REG	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	47,109.00
	TOTAL	47,109.00
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38
	TOTAL	1,691.38
I 008	S&W:SERVICE BONUS (RES)	633.50
	TOTAL	633.50
TOTAL I 004	SALARIES AND WAGES	49,433.88
	TOTAL	49,433.88
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	10.00
	TOTAL	10.00
I 008	EMPL CONTR:MEDICAL (RES)	3,402.00
	TOTAL	3,402.00
I 008	EMPL CONTR:PENSION (RES)	5,712.38
	TOTAL	5,712.38
TOTAL I 004	SOCIAL CONTRIBUTIONS	9,124.38
	TOTAL	9,124.38
TOTAL I 003	COMPENSATION OF EMPLOYEES	58,558.26
	TOTAL	58,558.26
TOTAL R 007	DIR: DISTRICT CO ALFRED NZO REG	58,558.26
	TOTAL	58,558.26
R 007	DIR: DISTRICT CO CHRIS HANI REG	

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TYPE LEVEL	DESCRIPTION	NOVEMBER
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	47,798.75
	TOTAL	47,798.75
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38
	TOTAL	1,691.38
I 008	S&W:SERVICE BONUS (RES)	45,219.75
	TOTAL	45,219.75
TOTAL I 004	SALARIES AND WAGES	94,709.88
	TOTAL	94,709.88
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00
	TOTAL	10.00
I 008	EMPL CONTR:MEDICAL (RES)	4,442.00
	TOTAL	4,442.00
I 008	EMPL CONTR:PENSION (RES)	6,213.82
	TOTAL	6,213.82
TOTAL I 004	SOCIAL CONTRIBUTIONS	10,665.82
	TOTAL	10,665.82
TOTAL I 003	COMPENSATION OF EMPLOYEES	105,375.70
	TOTAL	105,375.70
TOTAL R 007	DIR: DISTRICT CO CHRIS HANI REG	105,375.70
	TOTAL	105,375.70
R 007	DIR: DISTRICT CO JOE GOABI REG	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	35,342.00
	TOTAL	35,342.00
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38
	TOTAL	1,691.38
I 008	S&W:SERVICE BONUS (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SALARIES AND WAGES	37,033.38
	TOTAL	37,033.38
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00
	TOTAL	10.00
I 008	EMPL CONTR:PENSION (RES)	4,594.45
	TOTAL	4,594.45

TYPE LEVEL	DESCRIPTION	NOVEMBER
TOTAL I 004	SOCIAL CONTRIBUTIONS	4,604.45
	TOTAL	4,604.45
TOTAL I 003	COMPENSATION OF EMPLOYEES	41,637.83
	TOTAL	41,637.83
TOTAL R 007	DIR: DISTRICT CO JOE GQABI REG	41,637.83
	TOTAL	41,637.83
R 007	DIR: DISTRICT CO OR TAMBO REGION	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	35,342.00
	TOTAL	35,342.00
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38
	TOTAL	1,691.38
I 008	S&W:SERVICE BONUS (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SALARIES AND WAGES	37,033.38
	TOTAL	37,033.38
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00
	TOTAL	10.00
I 008	EMPL CONTR:MEDICAL (RES)	1,497.75
	TOTAL	1,497.75
I 008	EMPL CONTR:PENSION (RES)	4,594.45
	TOTAL	4,594.45
TOTAL I 004	SOCIAL CONTRIBUTIONS	6,102.20
	TOTAL	6,102.20
TOTAL I 003	COMPENSATION OF EMPLOYEES	43,135.58
	TOTAL	43,135.58
TOTAL R 007	DIR: DISTRICT CO OR TAMBO REGION	43,135.58
	TOTAL	43,135.58
R 005	DDG: LOCAL GOV & DEV PLANNING	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	181,035.90
	TOTAL	181,035.90
I 008	S&W:HOUSING ALLOWANCE (RES)	8,797.00
	TOTAL	8,797.00

TYPE LEVEL	DESCRIPTION	NOVEMBER
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	24,889.72
	TOTAL	24,889.72
I 008	S&W:SERVICE BONUS (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SALARIES AND WAGES	214,722.62
	TOTAL	214,722.62
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	30.00
	TOTAL	30.00
I 008	EMPL CONTR:PENSION (RES)	23,534.63
	TOTAL	23,534.63
TOTAL I 004	SOCIAL CONTRIBUTIONS	23,564.63
	TOTAL	23,564.63
TOTAL I 003	COMPENSATION OF EMPLOYEES	238,287.25
	TOTAL	238,287.25
TOTAL R 005	DDG: LOCAL GOV & DEV PLANNING	238,287.25
	TOTAL	238,287.25
R 006	CD: MUNICIPAL GOV & SUP SERVICES	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	229,067.92
	TOTAL	229,067.92
I 008	S&W:HOUSING ALLOWANCE (RES)	3,882.76
	TOTAL	3,882.76
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	21,032.82
	TOTAL	21,032.82
I 008	S&W:SERVICE BONUS (RES)	1,696.38
	TOTAL	1,696.38
TOTAL I 004	SALARIES AND WAGES	255,679.88
	TOTAL	255,679.88
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	40.00
	TOTAL	40.00
I 008	EMPL CONTR:MEDICAL (RES)	7,291.75
	TOTAL	7,291.75
I 008	EMPL CONTR:PENSION (RES)	29,154.82
	TOTAL	29,154.82
TOTAL I 004	SOCIAL CONTRIBUTIONS	36,486.57
	TOTAL	36,486.57

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TYPE LEVEL	DESCRIPTION	NOVEMBER
TOTAL I 003	COMPENSATION OF EMPLOYEES	292,166.45
	TOTAL	292,166.45
TOTAL R 006	CD: MUNICIPAL GOV & SUP SERVICES	292,166.45
	TOTAL	292,166.45
R 007	DIR: MUNICIPAL ADMINISTRATION	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W: BASIC SALARY (RES)	283,888.45
	TOTAL	283,888.45
I 008	S&W: SERV BASED OTHER (RES)	0.00
	TOTAL	0.00
I 008	S&W: HOUSING ALLOWANCE (RES)	15,757.14
	TOTAL	15,757.14
I 008	S&W: NON PENSIONABLE ALL OTH (RES)	29,844.07
	TOTAL	29,844.07
I 008	S&W: SERVICE BONUS (RES)	686.00
	TOTAL	686.00
TOTAL I 004	SALARIES AND WAGES	330,175.66
	TOTAL	330,175.66
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR: BARGAIN COUNCIL (RES)	60.00
	TOTAL	60.00
I 008	EMPL CONTR: MEDICAL (RES)	10,764.00
	TOTAL	10,764.00
I 008	EMPL CONTR: PENSION (RES)	36,905.38
	TOTAL	36,905.38
TOTAL I 004	SOCIAL CONTRIBUTIONS	47,729.38
	TOTAL	47,729.38
TOTAL I 003	COMPENSATION OF EMPLOYEES	377,905.04
	TOTAL	377,905.04
TOTAL R 007	DIR: MUNICIPAL ADMINISTRATION	377,905.04
	TOTAL	377,905.04
TOTAL O 006	MUNICIPAL ADMINISTRATION	1,281,721.94
	TOTAL	1,281,721.94
O 006	MUNICIPAL FINANCE	
R 007	DIR: DISTRICT CO AMATOLE REGION	
I 003	COMPENSATION OF EMPLOYEES	

TYPE LEVEL	DESCRIPTION	NOVEMBER
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	51,468.50
	TOTAL	51,468.50
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38
	TOTAL	1,691.38
TOTAL I 004	SALARIES AND WAGES	53,159.88
	TOTAL	53,159.88
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00
	TOTAL	10.00
I 008	EMPL CONTR:MEDICAL (RES)	3,402.00
	TOTAL	3,402.00
I 008	EMPL CONTR:PENSION (RES)	6,690.89
	TOTAL	6,690.89
TOTAL I 004	SOCIAL CONTRIBUTIONS	10,102.89
	TOTAL	10,102.89
TOTAL I 003	COMPENSATION OF EMPLOYEES	63,262.77
	TOTAL	63,262.77
TOTAL R 007	DIR: DISTRICT CO AMATOLE REGION	63,262.77
	TOTAL	63,262.77
R 007	DIR: DISTRICT CO ALFRED NZO REG	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	47,109.00
	TOTAL	47,109.00
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38
	TOTAL	1,691.38
I 008	S&W:SERVICE BONUS (RES)	633.50
	TOTAL	633.50
TOTAL I 004	SALARIES AND WAGES	49,433.88
	TOTAL	49,433.88
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00
	TOTAL	10.00
I 008	EMPL CONTR:MEDICAL (RES)	4,419.75
	TOTAL	4,419.75
I 008	EMPL CONTR:PENSION (RES)	5,712.38
	TOTAL	5,712.38
TOTAL I 004	SOCIAL CONTRIBUTIONS	10,142.13
	TOTAL	10,142.13

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TYPE LEVEL	DESCRIPTION	NOVEMBER
TOTAL I 003	COMPENSATION OF EMPLOYEES	59,576.01
	TOTAL	59,576.01
TOTAL R 007	DIR: DISTRICT CO ALFRED NZO REG	59,576.01
	TOTAL	59,576.01
R 007	DIR: DISTRICT CO SARAH BAARTMAN	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	121,844.00
	TOTAL	121,844.00
I 008	S&W:HOUSING ALLOWANCE (RES)	3,382.76
	TOTAL	3,382.76
I 008	S&W:SERVICE BONUS (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SALARIES AND WAGES	125,226.76
	TOTAL	125,226.76
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	30.00
	TOTAL	30.00
I 008	EMPL CONTR:MEDICAL (RES)	11,484.50
	TOTAL	11,484.50
I 008	EMPL CONTR:PENSION (RES)	15,839.68
	TOTAL	15,839.68
TOTAL I 004	SOCIAL CONTRIBUTIONS	27,354.18
	TOTAL	27,354.18
TOTAL I 003	COMPENSATION OF EMPLOYEES	152,580.94
	TOTAL	152,580.94
TOTAL R 007	DIR: DISTRICT CO SARAH BAARTMAN	152,580.94
	TOTAL	152,580.94
R 007	DIR: DISTRICT CO CHRIS HANI REG	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	140,136.00
	TOTAL	140,136.00
I 008	S&W:HOUSING ALLOWANCE (RES)	5,074.14
	TOTAL	5,074.14
I 008	S&W:SERVICE BONUS (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SALARIES AND WAGES	145,210.14
	TOTAL	145,210.14

TYPE LEVEL	DESCRIPTION	NOVEMBER
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	30.00
	TOTAL	30.00
I 008	EMPL CONTR:MEDICAL (RES)	13,326.00
	TOTAL	13,326.00
I 008	EMPL CONTR:PENSION (RES)	18,217.63
	TOTAL	18,217.63
TOTAL I 004	SOCIAL CONTRIBUTIONS	31,573.63
	TOTAL	31,573.63
TOTAL I 003	COMPENSATION OF EMPLOYEES	176,783.77
	TOTAL	176,783.77
TOTAL R 007	DIR: DISTRICT CO CHRIS HANI REG	176,783.77
	TOTAL	176,783.77
R 007	DIR: DISTRICT CO JOE GQABI REG	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	47,798.75
	TOTAL	47,798.75
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38
	TOTAL	1,691.38
TOTAL I 004	SALARIES AND WAGES	49,490.13
	TOTAL	49,490.13
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00
	TOTAL	10.00
I 008	EMPL CONTR:MEDICAL (RES)	5,482.00
	TOTAL	5,482.00
I 008	EMPL CONTR:PENSION (RES)	5,794.74
	TOTAL	5,794.74
TOTAL I 004	SOCIAL CONTRIBUTIONS	11,286.74
	TOTAL	11,286.74
TOTAL I 003	COMPENSATION OF EMPLOYEES	60,776.87
	TOTAL	60,776.87
TOTAL R 007	DIR: DISTRICT CO JOE GQABI REG	60,776.87
	TOTAL	60,776.87
R 007	DIR: DISTRICT CO OR TAMBO REGION	
I 003	COMPENSATION OF EMPLOYEES	

TYPE LEVEL	DESCRIPTION	NOVEMBER
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	0.00
	TOTAL	0.00
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SALARIES AND WAGES	0.00
	TOTAL	0.00
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	0.00
	TOTAL	0.00
I 008	EMPL CONTR:MEDICAL (RES)	0.00
	TOTAL	0.00
I 008	EMPL CONTR:PENSION (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SOCIAL CONTRIBUTIONS	0.00
	TOTAL	0.00
TOTAL I 003	COMPENSATION OF EMPLOYEES	0.00
	TOTAL	0.00
TOTAL R 007	DIR: DISTRICT CO OR TAMBO REGION	0.00
	TOTAL	0.00
R 007	DIR: MUNICIPAL DEV FINANCE	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	250,429.96
	TOTAL	250,429.96
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38
	TOTAL	1,691.38
I 008	S&W:NON PENSIONABLE ALL OTH (RES)	27,178.87
	TOTAL	27,178.87
I 008	S&W:SERVICE BONUS (RES)	429.00
	TOTAL	429.00
TOTAL I 004	SALARIES AND WAGES	279,729.21
	TOTAL	279,729.21
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	50.00
	TOTAL	50.00
I 008	EMPL CONTR:MEDICAL (RES)	6,922.00
	TOTAL	6,922.00
I 008	EMPL CONTR:PENSION (RES)	32,276.97
	TOTAL	32,276.97

TYPE LEVEL	DESCRIPTION	NOVEMBER
TOTAL I 004	SOCIAL CONTRIBUTIONS	39,248.97
	TOTAL	39,248.97
TOTAL I 003	COMPENSATION OF EMPLOYEES	318,978.18
	TOTAL	318,978.18
TOTAL R 007	DIR: MUNICIPAL DEV FINANCE	318,978.18
	TOTAL	318,978.18
TOTAL O 006	MUNICIPAL FINANCE	831,958.54
	TOTAL	831,958.54
O 006	PUBLIC PARTICIPATION	
R 007	DIR: DISTRICT CO AMATOLE REGION	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W: BASIC SALARY (RES)	2,634,439.25
	TOTAL	2,634,439.25
I 008	S&W: HOUSING ALLOWANCE (RES)	180,977.66
	TOTAL	180,977.66
I 008	S&W: SERVICE BONUS (RES)	212,767.25
	TOTAL	212,767.25
TOTAL I 004	SALARIES AND WAGES	3,028,184.16
	TOTAL	3,028,184.16
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR: BARGAIN COUNCIL (RES)	1,100.00
	TOTAL	1,100.00
I 008	EMPL CONTR: MEDICAL (RES)	321,996.00
	TOTAL	321,996.00
I 008	EMPL CONTR: PENSION (RES)	341,080.94
	TOTAL	341,080.94
TOTAL I 004	SOCIAL CONTRIBUTIONS	664,176.94
	TOTAL	664,176.94
TOTAL I 003	COMPENSATION OF EMPLOYEES	3,692,361.10
	TOTAL	3,692,361.10
TOTAL R 007	DIR: DISTRICT CO AMATOLE REGION	3,692,361.10
	TOTAL	3,692,361.10
R 007	DIR: DISTRICT CO ALFRED NZO REG	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	

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TYPE LEVEL	DESCRIPTION	NOVEMBER
I 007	S&W:BASIC SALARY (RES)	1,486,929.50
	TOTAL	1,486,929.50
I 008	S&W:HOUSING ALLOWANCE (RES)	101,482.80
	TOTAL	101,482.80
I 008	S&W:SERVICE BONUS (RES)	140,303.25
	TOTAL	140,303.25
TOTAL I 004	SALARIES AND WAGES	1,728,715.55
	TOTAL	1,728,715.55
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	620.00
	TOTAL	620.00
I 008	EMPL CONTR:MEDICAL (RES)	220,050.00
	TOTAL	220,050.00
I 008	EMPL CONTR:PENSION (RES)	192,460.86
	TOTAL	192,460.86
TOTAL I 004	SOCIAL CONTRIBUTIONS	413,130.86
	TOTAL	413,130.86
TOTAL I 003	COMPENSATION OF EMPLOYEES	2,141,846.41
	TOTAL	2,141,846.41
TOTAL R 007	DIR: DISTRICT CO ALFRED NZO REG	2,141,846.41
	TOTAL	2,141,846.41
R 007	DIR: DISTRICT CO SARAH BAARTMAN	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	2,509,558.00
	TOTAL	2,509,558.00
I 008	S&W:HOUSING ALLOWANCE (RES)	133,619.02
	TOTAL	133,619.02
I 008	S&W:SERVICE BONUS (RES)	163,577.75
	TOTAL	163,577.75
TOTAL I 004	SALARIES AND WAGES	2,806,754.77
	TOTAL	2,806,754.77
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	1,040.00
	TOTAL	1,040.00
I 008	EMPL CONTR:MEDICAL (RES)	295,341.50
	TOTAL	295,341.50
I 008	EMPL CONTR:PENSION (RES)	305,251.89
	TOTAL	305,251.89

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TYPE LEVEL	DESCRIPTION	NOVEMBER
TOTAL I 004	SOCIAL CONTRIBUTIONS	601,633.39
	TOTAL	601,633.39
TOTAL I 003	COMPENSATION OF EMPLOYEES	3,408,388.16
	TOTAL	3,408,388.16
TOTAL R 007	DIR: DISTRICT CO SARAH BAARTMAN	3,408,388.16
	TOTAL	3,408,388.16
R 007	DIR: DISTRICT CO CHRIS HANI REG	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	1,616,888.00
	TOTAL	1,616,888.00
I 008	S&W:HOUSING ALLOWANCE (RES)	103,174.18
	TOTAL	103,174.18
I 008	S&W:SERVICE BONUS (RES)	170,570.50
	TOTAL	170,570.50
TOTAL I 004	SALARIES AND WAGES	1,890,632.68
	TOTAL	1,890,632.68
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	670.00
	TOTAL	670.00
I 008	EMPL CONTR:MEDICAL (RES)	152,507.25
	TOTAL	152,507.25
I 008	EMPL CONTR:PENSION (RES)	209,351.87
	TOTAL	209,351.87
TOTAL I 004	SOCIAL CONTRIBUTIONS	362,529.12
	TOTAL	362,529.12
TOTAL I 003	COMPENSATION OF EMPLOYEES	2,253,161.80
	TOTAL	2,253,161.80
TOTAL R 007	DIR: DISTRICT CO CHRIS HANI REG	2,253,161.80
	TOTAL	2,253,161.80
R 007	DIR: DISTRICT CO JOE GQABI REG	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	998,082.25
	TOTAL	998,082.25
I 008	S&W:HOUSING ALLOWANCE (RES)	57,506.92
	TOTAL	57,506.92

TYPE LEVEL	DESCRIPTION	NOVEMBER
I 008	S&W:SERVICE BONUS (RES)	94,049.75
	TOTAL	94,049.75
TOTAL I 004	SALARIES AND WAGES	1,149,638.92
	TOTAL	1,149,638.92
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	410.00
	TOTAL	410.00
I 008	EMPL CONTR:MEDICAL (RES)	129,609.00
	TOTAL	129,609.00
I 008	EMPL CONTR:PENSION (RES)	125,093.21
	TOTAL	125,093.21
TOTAL I 004	SOCIAL CONTRIBUTIONS	255,112.21
	TOTAL	255,112.21
TOTAL I 003	COMPENSATION OF EMPLOYEES	1,404,751.13
	TOTAL	1,404,751.13
TOTAL R 007	DIR: DISTRICT CO JOE GQABI REG	1,404,751.13
	TOTAL	1,404,751.13
R 007	DIR: DISTRICT CO OR TAMBO REGION	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	2,826,762.75
	TOTAL	2,826,762.75
I 008	S&W:HOUSING ALLOWANCE (RES)	199,582.84
	TOTAL	199,582.84
I 008	S&W:SERVICE BONUS (RES)	118,967.00
	TOTAL	118,967.00
TOTAL I 004	SALARIES AND WAGES	3,145,312.59
	TOTAL	3,145,312.59
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	1,206.66
	TOTAL	1,206.66
I 008	EMPL CONTR:MEDICAL (RES)	354,859.75
	TOTAL	354,859.75
I 008	EMPL CONTR:PENSION (RES)	365,343.16
	TOTAL	365,343.16
TOTAL I 004	SOCIAL CONTRIBUTIONS	721,409.57
	TOTAL	721,409.57
TOTAL I 003	COMPENSATION OF EMPLOYEES	3,866,722.16
	TOTAL	3,866,722.16

TYPE LEVEL	DESCRIPTION	NOVEMBER
TOTAL R 007	DIR: DISTRICT CO OR TAMBO REGION	3,866,722.16
	TOTAL	3,866,722.16
R 006	CD: PUBLIC PART & RAPID RESPONSE	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	139,876.30
	TOTAL	139,876.30
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38
	TOTAL	1,691.38
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	23,887.97
	TOTAL	23,887.97
I 008	S&W:SERVICE BONUS (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SALARIES AND WAGES	165,455.65
	TOTAL	165,455.65
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	30.00
	TOTAL	30.00
I 008	EMPL CONTR:MEDICAL (RES)	10,964.00
	TOTAL	10,964.00
I 008	EMPL CONTR:PENSION (RES)	18,183.87
	TOTAL	18,183.87
TOTAL I 004	SOCIAL CONTRIBUTIONS	29,177.87
	TOTAL	29,177.87
TOTAL I 003	COMPENSATION OF EMPLOYEES	194,633.52
	TOTAL	194,633.52
TOTAL R 006	CD: PUBLIC PART & RAPID RESPONSE	194,633.52
	TOTAL	194,633.52
R 007	DIR: MUNICIPAL PUBLIC PART	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	298,379.56
	TOTAL	298,379.56
I 008	S&W:HOUSING ALLOWANCE (RES)	2,591.38
	TOTAL	2,591.38
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	48,507.44
	TOTAL	48,507.44
I 008	S&W:SERVICE BONUS (RES)	2,511.71
	TOTAL	2,511.71

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TYPE LEVEL	DESCRIPTION	NOVEMBER
TOTAL I 004	SALARIES AND WAGES	351,990.09
	TOTAL	351,990.09
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	50.00
	TOTAL	50.00
I 008	EMPL CONTR:MEDICAL (RES)	8,202.00
	TOTAL	8,202.00
I 008	EMPL CONTR:PENSION (RES)	38,789.23
	TOTAL	38,789.23
TOTAL I 004	SOCIAL CONTRIBUTIONS	47,041.23
	TOTAL	47,041.23
TOTAL I 003	COMPENSATION OF EMPLOYEES	399,031.32
	TOTAL	399,031.32
TOTAL R 007	DIR: MUNICIPAL PUBLIC PART	399,031.32
	TOTAL	399,031.32
R 007	DIR: RAPID RESPONSE	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	103,137.00
	TOTAL	103,137.00
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38
	TOTAL	1,691.38
I 008	S&W:NON PENSIONABLE ALL OTH (RES)	14,592.06
	TOTAL	14,592.06
I 008	S&W:SERVICE BONUS (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SALARIES AND WAGES	119,420.44
	TOTAL	119,420.44
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	20.00
	TOTAL	20.00
I 008	EMPL CONTR:MEDICAL (RES)	1,701.00
	TOTAL	1,701.00
I 008	EMPL CONTR:PENSION (RES)	13,407.78
	TOTAL	13,407.78
TOTAL I 004	SOCIAL CONTRIBUTIONS	15,128.78
	TOTAL	15,128.78
TOTAL I 003	COMPENSATION OF EMPLOYEES	134,549.22
	TOTAL	134,549.22

TYPE LEVEL	DESCRIPTION	NOVEMBER
TOTAL R 007	DIR: RAPID RESPONSE	134,549.22
	TOTAL	134,549.22
TOTAL O 006	PUBLIC PARTICIPATION	17,495,444.82
	TOTAL	17,495,444.82
O 006	CAPACITY DEVELOPMENT	
R 007	DIR: DISTRICT CO AMATOLE REGION	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	54,414.50
	TOTAL	54,414.50
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38
	TOTAL	1,691.38
I 008	S&W:SERVICE BONUS (RES)	736.50
	TOTAL	736.50
TOTAL I 004	SALARIES AND WAGES	56,842.38
	TOTAL	56,842.38
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00
	TOTAL	10.00
I 008	EMPL CONTR:MEDICAL (RES)	1,014.00
	TOTAL	1,014.00
I 008	EMPL CONTR:PENSION (RES)	7,073.86
	TOTAL	7,073.86
TOTAL I 004	SOCIAL CONTRIBUTIONS	8,097.86
	TOTAL	8,097.86
TOTAL I 003	COMPENSATION OF EMPLOYEES	64,940.24
	TOTAL	64,940.24
TOTAL R 007	DIR: DISTRICT CO AMATOLE REGION	64,940.24
	TOTAL	64,940.24
R 007	DIR: DISTRICT CO ALFRED NZO REG	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	51,362.50
	TOTAL	51,362.50
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38
	TOTAL	1,691.38
I 008	S&W:SERVICE BONUS (RES)	48,587.50
	TOTAL	48,587.50

TYPE LEVEL	DESCRIPTION	NOVEMBER
TOTAL I 004	SALARIES AND WAGES	101,641.38
	TOTAL	101,641.38
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00
	TOTAL	10.00
I 008	EMPL CONTR:MEDICAL (RES)	1,701.00
	TOTAL	1,701.00
I 008	EMPL CONTR:PENSION (RES)	6,226.18
	TOTAL	6,226.18
TOTAL I 004	SOCIAL CONTRIBUTIONS	7,937.18
	TOTAL	7,937.18
TOTAL I 003	COMPENSATION OF EMPLOYEES	109,578.56
	TOTAL	109,578.56
TOTAL R 007	DIR: DISTRICT CO ALFRED NZO REG	109,578.56
	TOTAL	109,578.56
R 007	DIR: DISTRICT CO SARAH BAARTMAN	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	51,362.50
	TOTAL	51,362.50
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38
	TOTAL	1,691.38
TOTAL I 004	SALARIES AND WAGES	53,053.88
	TOTAL	53,053.88
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00
	TOTAL	10.00
I 008	EMPL CONTR:MEDICAL (RES)	1,014.00
	TOTAL	1,014.00
I 008	EMPL CONTR:PENSION (RES)	6,226.18
	TOTAL	6,226.18
TOTAL I 004	SOCIAL CONTRIBUTIONS	7,250.18
	TOTAL	7,250.18
TOTAL I 003	COMPENSATION OF EMPLOYEES	60,304.06
	TOTAL	60,304.06
TOTAL R 007	DIR: DISTRICT CO SARAH BAARTMAN	60,304.06
	TOTAL	60,304.06

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TYPE LEVEL	DESCRIPTION	NOVEMBER
R 007	DIR: DISTRICT CO CHRIS HANI REG	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	35,342.00
	TOTAL	35,342.00
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38
	TOTAL	1,691.38
TOTAL I 004	SALARIES AND WAGES	37,033.38
	TOTAL	37,033.38
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	10.00
	TOTAL	10.00
I 008	EMPL CONTR:MEDICAL (RES)	3,845.25
	TOTAL	3,845.25
I 008	EMPL CONTR:PENSION (RES)	4,594.45
	TOTAL	4,594.45
TOTAL I 004	SOCIAL CONTRIBUTIONS	8,449.70
	TOTAL	8,449.70
TOTAL I 003	COMPENSATION OF EMPLOYEES	45,483.08
	TOTAL	45,483.08
TOTAL R 007	DIR: DISTRICT CO CHRIS HANI REG	45,483.08
	TOTAL	45,483.08
R 007	DIR: DISTRICT CO JOE GQABI REG	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	35,342.00
	TOTAL	35,342.00
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38
	TOTAL	1,691.38
I 008	S&W:SERVICE BONUS (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SALARIES AND WAGES	37,033.38
	TOTAL	37,033.38
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	10.00
	TOTAL	10.00
I 008	EMPL CONTR:MEDICAL (RES)	6,522.00
	TOTAL	6,522.00
I 008	EMPL CONTR:PENSION (RES)	4,594.45
	TOTAL	4,594.45

TYPE LEVEL	DESCRIPTION	NOVEMBER
TOTAL I 004	SOCIAL CONTRIBUTIONS	11,126.45
	TOTAL	11,126.45
TOTAL I 003	COMPENSATION OF EMPLOYEES	48,159.83
	TOTAL	48,159.83
TOTAL R 007	DIR: DISTRICT CO JOE GQABI REG	48,159.83
	TOTAL	48,159.83
R 007	DIR: DISTRICT CO OR TAMBO REGION	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	51,468.50
	TOTAL	51,468.50
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38
	TOTAL	1,691.38
I 008	S&W:SERVICE BONUS (RES)	51,468.50
	TOTAL	51,468.50
TOTAL I 004	SALARIES AND WAGES	104,628.38
	TOTAL	104,628.38
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00
	TOTAL	10.00
I 008	EMPL CONTR:MEDICAL (RES)	1,014.00
	TOTAL	1,014.00
I 008	EMPL CONTR:PENSION (RES)	6,690.89
	TOTAL	6,690.89
TOTAL I 004	SOCIAL CONTRIBUTIONS	7,714.89
	TOTAL	7,714.89
TOTAL I 003	COMPENSATION OF EMPLOYEES	112,343.27
	TOTAL	112,343.27
TOTAL R 007	DIR: DISTRICT CO OR TAMBO REGION	112,343.27
	TOTAL	112,343.27
R 007	DIR: MUNICIPAL CAPACITY BUILD	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	264,600.05
	TOTAL	264,600.05
I 008	S&W:HOUSING ALLOWANCE (RES)	3,280.38
	TOTAL	3,280.38

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TYPE LEVEL	DESCRIPTION	NOVEMBER
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	24,544.51
	TOTAL	24,544.51
I 008	S&W:SERVICE BONUS (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SALARIES AND WAGES	292,424.94
	TOTAL	292,424.94
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	50.00
	TOTAL	50.00
I 008	EMPL CONTR:MEDICAL (RES)	4,741.00
	TOTAL	4,741.00
I 008	EMPL CONTR:PENSION (RES)	34,397.90
	TOTAL	34,397.90
TOTAL I 004	SOCIAL CONTRIBUTIONS	39,188.90
	TOTAL	39,188.90
TOTAL I 003	COMPENSATION OF EMPLOYEES	331,613.84
	TOTAL	331,613.84
TOTAL R 007	DIR: MUNICIPAL CAPACITY BUIL	331,613.84
	TOTAL	331,613.84
TOTAL O 006	CAPACITY DEVELOPMENT	772,422.88
	TOTAL	772,422.88
O 006	MUNI PER MONI, REPO&EVALUATION	
R 007	DIR: DISTRICT CO AMATOLE REGION	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	52,108.75
	TOTAL	52,108.75
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38
	TOTAL	1,691.38
I 008	S&W:SERVICE BONUS (RES)	49,291.75
	TOTAL	49,291.75
TOTAL I 004	SALARIES AND WAGES	103,091.88
	TOTAL	103,091.88
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	10.00
	TOTAL	10.00
I 008	EMPL CONTR:MEDICAL (RES)	3,402.00
	TOTAL	3,402.00

TYPE LEVEL	DESCRIPTION	NOVEMBER
I 008	EMPL CONTR:PENSION (RES)	6,774.11
	TOTAL	6,774.11
TOTAL I 004	SOCIAL CONTRIBUTIONS	10,186.11
	TOTAL	10,186.11
TOTAL I 003	COMPENSATION OF EMPLOYEES	113,277.99
	TOTAL	113,277.99
TOTAL R 007	DIR: DISTRICT CO AMATOLE REGION	113,277.99
	TOTAL	113,277.99
R 007	DIR: DISTRICT CO ALFRED NZO REG	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	35,342.00
	TOTAL	35,342.00
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38
	TOTAL	1,691.38
I 008	S&W:SERVICE BONUS (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SALARIES AND WAGES	37,033.38
	TOTAL	37,033.38
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00
	TOTAL	10.00
I 008	EMPL CONTR:MEDICAL (RES)	3,845.25
	TOTAL	3,845.25
I 008	EMPL CONTR:PENSION (RES)	4,594.45
	TOTAL	4,594.45
TOTAL I 004	SOCIAL CONTRIBUTIONS	8,449.70
	TOTAL	8,449.70
TOTAL I 003	COMPENSATION OF EMPLOYEES	45,483.08
	TOTAL	45,483.08
TOTAL R 007	DIR: DISTRICT CO ALFRED NZO REG	45,483.08
	TOTAL	45,483.08
R 007	DIR: DISTRICT CO SARAH BAARTMAN	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	53,634.00
	TOTAL	53,634.00

TYPE LEVEL	DESCRIPTION	NOVEMBER
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38
	TOTAL	1,691.38
TOTAL I 004	SALARIES AND WAGES	55,325.38
	TOTAL	55,325.38
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00
	TOTAL	10.00
I 008	EMPL CONTR:MEDICAL (RES)	5,482.00
	TOTAL	5,482.00
I 008	EMPL CONTR:PENSION (RES)	6,500.83
	TOTAL	6,500.83
TOTAL I 004	SOCIAL CONTRIBUTIONS	11,992.83
	TOTAL	11,992.83
TOTAL I 003	COMPENSATION OF EMPLOYEES	67,318.21
	TOTAL	67,318.21
TOTAL R 007	DIR: DISTRICT CO SARAH BAARTMAN	67,318.21
	TOTAL	67,318.21
R 007	DIR: DISTRICT CO JOE GQABI REG	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	35,342.00
	TOTAL	35,342.00
TOTAL I 004	SALARIES AND WAGES	35,342.00
	TOTAL	35,342.00
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00
	TOTAL	10.00
I 008	EMPL CONTR:MEDICAL (RES)	2,995.50
	TOTAL	2,995.50
I 008	EMPL CONTR:PENSION (RES)	4,594.45
	TOTAL	4,594.45
TOTAL I 004	SOCIAL CONTRIBUTIONS	7,599.95
	TOTAL	7,599.95
TOTAL I 003	COMPENSATION OF EMPLOYEES	42,941.95
	TOTAL	42,941.95
TOTAL R 007	DIR: DISTRICT CO JOE GQABI REG	42,941.95
	TOTAL	42,941.95

TYPE LEVEL	DESCRIPTION	NOVEMBER
R 007	DIR: DISTRICT CO OR TAMBO REGION	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	35,342.00
	TOTAL	35,342.00
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38
	TOTAL	1,691.38
TOTAL I 004	SALARIES AND WAGES	37,033.38
	TOTAL	37,033.38
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00
	TOTAL	10.00
I 008	EMPL CONTR:MEDICAL (RES)	3,402.00
	TOTAL	3,402.00
I 008	EMPL CONTR:PENSION (RES)	4,594.45
	TOTAL	4,594.45
TOTAL I 004	SOCIAL CONTRIBUTIONS	8,006.45
	TOTAL	8,006.45
TOTAL I 003	COMPENSATION OF EMPLOYEES	45,039.83
	TOTAL	45,039.83
TOTAL R 007	DIR: DISTRICT CO OR TAMBO REGION	45,039.83
	TOTAL	45,039.83
R 007	DIR: MUNICIPAL EVAL & CAP ASSESS	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	230,477.95
	TOTAL	230,477.95
I 008	S&W:SERV BASED OTHER (RES)	0.00
	TOTAL	0.00
I 008	S&W:HOUSING ALLOWANCE (RES)	6,583.63
	TOTAL	6,583.63
I 008	S&W:NON PENSIONABLE ALL OTH (RES)	28,346.93
	TOTAL	28,346.93
I 008	S&W:SERVICE BONUS (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SALARIES AND WAGES	265,408.51
	TOTAL	265,408.51
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	40.00
	TOTAL	40.00

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TYPE LEVEL	DESCRIPTION	NOVEMBER
I 008	EMPL CONTR: MEDICAL (RES)	6,602.00
	TOTAL	6,602.00
I 008	EMPL CONTR: PENSION (RES)	29,962.05
	TOTAL	29,962.05
TOTAL I 004	SOCIAL CONTRIBUTIONS	36,604.05
	TOTAL	36,604.05
TOTAL I 003	COMPENSATION OF EMPLOYEES	302,012.56
	TOTAL	302,012.56
TOTAL R 007	DIR: MUNICIPAL EVAL & CAP ASSESS	302,012.56
	TOTAL	302,012.56
R 007	DIR: MUNICIPAL SUP & PERFORM MNG	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W: BASIC SALARY (RES)	238,802.88
	TOTAL	238,802.88
I 008	S&W: HOUSING ALLOWANCE (RES)	4,327.76
	TOTAL	4,327.76
I 008	S&W: NON PENSIONABLE ALL OTH (RES)	26,225.29
	TOTAL	26,225.29
I 008	S&W: SERVICE BONUS (RES)	165,014.38
	TOTAL	165,014.38
TOTAL I 004	SALARIES AND WAGES	434,370.31
	TOTAL	434,370.31
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR: BARGAIN COUNCIL (RES)	50.00
	TOTAL	50.00
I 008	EMPL CONTR: MEDICAL (RES)	8,323.25
	TOTAL	8,323.25
I 008	EMPL CONTR: PENSION (RES)	31,044.30
	TOTAL	31,044.30
TOTAL I 004	SOCIAL CONTRIBUTIONS	39,417.55
	TOTAL	39,417.55
TOTAL I 003	COMPENSATION OF EMPLOYEES	473,787.86
	TOTAL	473,787.86
TOTAL R 007	DIR: MUNICIPAL SUP & PERFORM MNG	473,787.86
	TOTAL	473,787.86
TOTAL O 006	MUNI PER MONI, REPO&EVALUATION	1,089,861.48
	TOTAL	1,089,861.48

TYPE LEVEL	DESCRIPTION	NOVEMBER
TOTAL O 005	LOCAL GOVERNANCE	21,471,409.66
	TOTAL	21,471,409.66
TOTAL O 004	COOP GOVERN& TRADITIONAL AFFAIRS	21,471,409.66
	TOTAL	21,471,409.66

**** END OF REPORT RP150BS ****