

SELECTION CRITERIA : TYPE	DETAIL
OBJECTIVE	ADMINISTRATION
INFRASTRUCTURE	ALL
ASSETS	ALL
PROJECT	ALL
FUND	ALL
RESPONSIBILITY	ALL
REGIONAL IDENTIFIER	ALL
ITEM	COMPENSATION OF EMPLOYEES

SORT CRITERIA : O S A P F R M I

TOTALS : 00004 00005 00006 R0007 I0003 I0004 I0009

PAGE BREAK : NONE

PROFILE : SECURITY

TOT ON ECON CLASS : NO

ECONOMIC CLASS : ALL

LAST CLOSED MONTH : 11/2023

TYPE LEVEL	DESCRIPTION	NOVEMBER
O 004	COOP GOVERN& TRADITIONAL AFFAIRS	
O 005	ADMINISTRATION	
O 006	OFFICE OF THE MEC	
R 004	MEC	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	128,390.11
	TOTAL	128,390.11
I 008	S&W:NON PENSIONABLE ALL OTH (RES)	38,426.85
	TOTAL	38,426.85
I 008	S&W:SERVICE BONUS (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SALARIES AND WAGES	166,816.96
	TOTAL	166,816.96
I 004	SOCIAL CONTRIBUTIONS	

BAS
 EC: COOPERATIV GOV& TRAD AFFAIRS
 MONTHLY EXPENDITURE REPORT
 2023/11 TO 2023/11

TYPE LEVEL	DESCRIPTION	NOVEMBER
I 008	EMPL CONTR:PENSION (RES)	23,605.23
	TOTAL	23,605.23
TOTAL I 004	SOCIAL CONTRIBUTIONS	23,605.23
	TOTAL	23,605.23
TOTAL I 003	COMPENSATION OF EMPLOYEES	190,422.19
	TOTAL	190,422.19
TOTAL R 004	MEC	190,422.19
	TOTAL	190,422.19
R 004	MEC SUPPORT SERVICES	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	278,574.92
	TOTAL	278,574.92
I 008	S&W:COMPNS/CIRCM (RES)	21,105.00
	TOTAL	21,105.00
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	42,139.02
	TOTAL	42,139.02
I 008	S&W:SERVICE BONUS (RES)	60,725.52
	TOTAL	60,725.52
TOTAL I 004	SALARIES AND WAGES	402,544.46
	TOTAL	402,544.46
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	70.00
	TOTAL	70.00
I 008	EMPL CONTR:PENSION (RES)	36,214.63
	TOTAL	36,214.63
TOTAL I 004	SOCIAL CONTRIBUTIONS	36,284.63
	TOTAL	36,284.63
TOTAL I 003	COMPENSATION OF EMPLOYEES	438,829.09
	TOTAL	438,829.09
TOTAL R 004	MEC SUPPORT SERVICES	438,829.09
	TOTAL	438,829.09
TOTAL O 006	OFFICE OF THE MEC	629,251.28
	TOTAL	629,251.28
O 006	CORPORATE SERVICES	
R 004	HOD'S OFF CO-ORD & SUPPORT SERV	

TYPE LEVEL	DESCRIPTION	NOVEMBER
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	307,344.28
	TOTAL	307,344.28
I 008	S&W:CMPS/CIRCM (RES)	11,059.12
	TOTAL	11,059.12
I 008	S&W:HOUSING ALLOWANCE (RES)	8,000.00
	TOTAL	8,000.00
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	56,103.21
	TOTAL	56,103.21
I 008	S&W:SERVICE BONUS (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SALARIES AND WAGES	382,506.61
	TOTAL	382,506.61
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	50.00
	TOTAL	50.00
I 008	EMPL CONTR:MEDICAL (RES)	5,722.00
	TOTAL	5,722.00
I 008	EMPL CONTR:PENSION (RES)	39,954.68
	TOTAL	39,954.68
TOTAL I 004	SOCIAL CONTRIBUTIONS	45,726.68
	TOTAL	45,726.68
TOTAL I 003	COMPENSATION OF EMPLOYEES	428,233.29
	TOTAL	428,233.29
TOTAL R 004	HOD'S OFF CO-ORD & SUPPORT SERV	428,233.29
	TOTAL	428,233.29
R 006	CD: COMPLIANCE & INTERNAL CONTR	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	0.00
	TOTAL	0.00
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00
	TOTAL	0.00
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	0.00
	TOTAL	0.00
I 008	S&W:SERVICE BONUS (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SALARIES AND WAGES	0.00
	TOTAL	0.00

TYPE LEVEL	DESCRIPTION	NOVEMBER
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	0.00
	TOTAL	0.00
I 008	EMPL CONTR:MEDICAL (RES)	0.00
	TOTAL	0.00
I 008	EMPL CONTR:PENSION (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SOCIAL CONTRIBUTIONS	0.00
	TOTAL	0.00
TOTAL I 003	COMPENSATION OF EMPLOYEES	0.00
	TOTAL	0.00
TOTAL R 006	CD: COMPLIANCE & INTERNAL CONTR	0.00
	TOTAL	0.00
R 007	DIR: SPECIAL PROGRAMMES	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	195,486.08
	TOTAL	195,486.08
I 008	S&W:HOUSING ALLOWANCE (RES)	3,382.76
	TOTAL	3,382.76
I 008	S&W:NON PENSIONABLE ALL OTH (RES)	9,215.41
	TOTAL	9,215.41
I 008	S&W:SERVICE BONUS (RES)	703.15
	TOTAL	703.15
TOTAL I 004	SALARIES AND WAGES	208,787.40
	TOTAL	208,787.40
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	50.00
	TOTAL	50.00
I 008	EMPL CONTR:MEDICAL (RES)	14,804.75
	TOTAL	14,804.75
I 008	EMPL CONTR:PENSION (RES)	24,956.06
	TOTAL	24,956.06
TOTAL I 004	SOCIAL CONTRIBUTIONS	39,810.81
	TOTAL	39,810.81
TOTAL I 003	COMPENSATION OF EMPLOYEES	248,598.21
	TOTAL	248,598.21
TOTAL R 007	DIR: SPECIAL PROGRAMMES	248,598.21
	TOTAL	248,598.21

BAS
 EC: COOPERATIV GOV& TRAD AFFAIRS
 MONTHLY EXPENDITURE REPORT
 2023/11 TO 2023/11

TYPE LEVEL	DESCRIPTION	NOVEMBER
R 007	DIR: INTERNAL AUDIT UNIT	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	258,789.85
	TOTAL	258,789.85
I 008	S&W:HOUSING ALLOWANCE (RES)	15,148.28
	TOTAL	15,148.28
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	22,191.58
	TOTAL	22,191.58
I 008	S&W:SERVICE BONUS (RES)	53,893.05
	TOTAL	53,893.05
TOTAL I 004	SALARIES AND WAGES	350,022.76
	TOTAL	350,022.76
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	80.00
	TOTAL	80.00
I 008	EMPL CONTR:MEDICAL (RES)	15,644.50
	TOTAL	15,644.50
I 008	EMPL CONTR:PENSION (RES)	33,177.79
	TOTAL	33,177.79
TOTAL I 004	SOCIAL CONTRIBUTIONS	48,902.29
	TOTAL	48,902.29
TOTAL I 003	COMPENSATION OF EMPLOYEES	398,925.05
	TOTAL	398,925.05
TOTAL R 007	DIR: INTERNAL AUDIT UNIT	398,925.05
	TOTAL	398,925.05
R 007	DIR: LEGAL SERVICES	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	273,409.63
	TOTAL	273,409.63
I 008	S&W:SERV BASED OTHER (RES)	0.00
	TOTAL	0.00
I 008	S&W:HOUSING ALLOWANCE (RES)	3,382.76
	TOTAL	3,382.76
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	39,962.95
	TOTAL	39,962.95
I 008	S&W:SERVICE BONUS (RES)	38,160.95
	TOTAL	38,160.95
TOTAL I 004	SALARIES AND WAGES	354,916.29
	TOTAL	354,916.29

TYPE LEVEL	DESCRIPTION	NOVEMBER
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	50.00
	TOTAL	50.00
I 008	EMPL CONTR:MEDICAL (RES)	10,165.00
	TOTAL	10,165.00
I 008	EMPL CONTR:PENSION (RES)	34,031.12
	TOTAL	34,031.12
TOTAL I 004	SOCIAL CONTRIBUTIONS	44,246.12
	TOTAL	44,246.12
TOTAL I 003	COMPENSATION OF EMPLOYEES	399,162.41
	TOTAL	399,162.41
TOTAL R 007	DIR: LEGAL SERVICES	399,162.41
	TOTAL	399,162.41
R 007	DIR: RISK MNG & INTERNAL CONTROL	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	175,672.45
	TOTAL	175,672.45
I 008	S&W:HOUSING ALLOWANCE (RES)	3,382.76
	TOTAL	3,382.76
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	37,924.42
	TOTAL	37,924.42
I 008	S&W:SERVICE BONUS (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SALARIES AND WAGES	216,979.63
	TOTAL	216,979.63
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	40.00
	TOTAL	40.00
I 008	EMPL CONTR:MEDICAL (RES)	4,814.50
	TOTAL	4,814.50
I 008	EMPL CONTR:PENSION (RES)	22,837.37
	TOTAL	22,837.37
TOTAL I 004	SOCIAL CONTRIBUTIONS	27,691.87
	TOTAL	27,691.87
TOTAL I 003	COMPENSATION OF EMPLOYEES	244,671.50
	TOTAL	244,671.50
TOTAL R 007	DIR: RISK MNG & INTERNAL CONTROL	244,671.50
	TOTAL	244,671.50

TYPE LEVEL	DESCRIPTION	NOVEMBER
R 007	DIR: SECURITY MNG & ANTI-CORUPT	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	434,915.27
	TOTAL	434,915.27
I 008	S&W:SERV BASED OTHER (RES)	0.00
	TOTAL	0.00
I 008	S&W:HOUSING ALLOWANCE (RES)	8,456.90
	TOTAL	8,456.90
I 008	S&W:NON PENSIONABLE ALL OTH (RES)	38,174.07
	TOTAL	38,174.07
I 008	S&W:SERVICE BONUS (RES)	160,714.59
	TOTAL	160,714.59
TOTAL I 004	SALARIES AND WAGES	642,260.83
	TOTAL	642,260.83
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	90.00
	TOTAL	90.00
I 008	EMPL CONTR:MEDICAL (RES)	17,568.00
	TOTAL	17,568.00
I 008	EMPL CONTR:PENSION (RES)	55,333.74
	TOTAL	55,333.74
TOTAL I 004	SOCIAL CONTRIBUTIONS	72,991.74
	TOTAL	72,991.74
TOTAL I 003	COMPENSATION OF EMPLOYEES	715,252.57
	TOTAL	715,252.57
TOTAL R 007	DIR: SECURITY MNG & ANTI-CORUPT	715,252.57
	TOTAL	715,252.57
R 006	CD: IGR & DISTRICT CO-ORDINATION	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	157,845.05
	TOTAL	157,845.05
I 008	S&W:HOUSING ALLOWANCE (RES)	3,382.76
	TOTAL	3,382.76
I 008	S&W:NON PENSIONABLE ALL OTH (RES)	17,733.69
	TOTAL	17,733.69
I 008	S&W:SERVICE BONUS (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SALARIES AND WAGES	178,961.50
	TOTAL	178,961.50

BAS
 EC: COOPERATIV GOV& TRAD AFFAIRS
 MONTHLY EXPENDITURE REPORT
 2023/11 TO 2023/11

TYPE LEVEL	DESCRIPTION	NOVEMBER
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	30.00
	TOTAL	30.00
I 008	EMPL CONTR:MEDICAL (RES)	9,924.00
	TOTAL	9,924.00
I 008	EMPL CONTR:PENSION (RES)	19,862.81
	TOTAL	19,862.81
TOTAL I 004	SOCIAL CONTRIBUTIONS	29,816.81
	TOTAL	29,816.81
TOTAL I 003	COMPENSATION OF EMPLOYEES	208,778.31
	TOTAL	208,778.31
TOTAL R 006	CD: IGR & DISTRICT CO-ORDINATION	208,778.31
	TOTAL	208,778.31
R 007	DIR: INTER-GOVT RELATIONS	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	505,305.18
	TOTAL	505,305.18
I 008	S&W:HOUSING ALLOWANCE (RES)	13,154.00
	TOTAL	13,154.00
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	41,079.76
	TOTAL	41,079.76
I 008	S&W:SERVICE BONUS (RES)	129,873.55
	TOTAL	129,873.55
TOTAL I 004	SALARIES AND WAGES	689,412.49
	TOTAL	689,412.49
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	80.00
	TOTAL	80.00
I 008	EMPL CONTR:MEDICAL (RES)	14,717.00
	TOTAL	14,717.00
I 008	EMPL CONTR:PENSION (RES)	63,053.66
	TOTAL	63,053.66
TOTAL I 004	SOCIAL CONTRIBUTIONS	77,850.66
	TOTAL	77,850.66
TOTAL I 003	COMPENSATION OF EMPLOYEES	767,263.15
	TOTAL	767,263.15
TOTAL R 007	DIR: INTER-GOVT RELATIONS	767,263.15
	TOTAL	767,263.15

TYPE LEVEL	DESCRIPTION	NOVEMBER
R 007	DIR: DISTRICT CO AMATOLE REGION	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	201,919.83
	TOTAL	201,919.83
I 008	S&W:HOUSING ALLOWANCE (RES)	5,074.14
	TOTAL	5,074.14
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	21,922.56
	TOTAL	21,922.56
I 008	S&W:SERVICE BONUS (RES)	187.25
	TOTAL	187.25
TOTAL I 004	SALARIES AND WAGES	229,103.78
	TOTAL	229,103.78
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	50.00
	TOTAL	50.00
I 008	EMPL CONTR:MEDICAL (RES)	9,654.75
	TOTAL	9,654.75
I 008	EMPL CONTR:PENSION (RES)	25,095.84
	TOTAL	25,095.84
TOTAL I 004	SOCIAL CONTRIBUTIONS	34,800.59
	TOTAL	34,800.59
TOTAL I 003	COMPENSATION OF EMPLOYEES	263,904.37
	TOTAL	263,904.37
TOTAL R 007	DIR: DISTRICT CO AMATOLE REGION	263,904.37
	TOTAL	263,904.37
R 007	DIR: DISTRICT CO ALFRED NZO REG	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	241,108.61
	TOTAL	241,108.61
I 008	S&W:HOUSING ALLOWANCE (RES)	5,074.14
	TOTAL	5,074.14
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	26,890.04
	TOTAL	26,890.04
I 008	S&W:SERVICE BONUS (RES)	34,257.17
	TOTAL	34,257.17
TOTAL I 004	SALARIES AND WAGES	307,329.96
	TOTAL	307,329.96

TYPE LEVEL	DESCRIPTION	NOVEMBER
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	60.00
	TOTAL	60.00
I 008	EMPL CONTR:MEDICAL (RES)	9,285.00
	TOTAL	9,285.00
I 008	EMPL CONTR:PENSION (RES)	25,784.37
	TOTAL	25,784.37
TOTAL I 004	SOCIAL CONTRIBUTIONS	35,129.37
	TOTAL	35,129.37
TOTAL I 003	COMPENSATION OF EMPLOYEES	342,459.33
	TOTAL	342,459.33
TOTAL R 007	DIR: DISTRICT CO ALFRED NZO REG	342,459.33
	TOTAL	342,459.33
R 007	DIR: DISTRICT CO SARAH BAARTMAN	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	176,982.25
	TOTAL	176,982.25
I 008	S&W:HOUSING ALLOWANCE (RES)	8,456.90
	TOTAL	8,456.90
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	14,592.06
	TOTAL	14,592.06
I 008	S&W:SERVICE BONUS (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SALARIES AND WAGES	200,031.21
	TOTAL	200,031.21
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	60.00
	TOTAL	60.00
I 008	EMPL CONTR:MEDICAL (RES)	20,509.00
	TOTAL	20,509.00
I 008	EMPL CONTR:PENSION (RES)	22,619.08
	TOTAL	22,619.08
TOTAL I 004	SOCIAL CONTRIBUTIONS	43,188.08
	TOTAL	43,188.08
TOTAL I 003	COMPENSATION OF EMPLOYEES	243,219.29
	TOTAL	243,219.29
TOTAL R 007	DIR: DISTRICT CO SARAH BAARTMAN	243,219.29
	TOTAL	243,219.29

BAS
 EC: COOPERATIV GOV& TRAD AFFAIRS
 MONTHLY EXPENDITURE REPORT
 2023/11 TO 2023/11

TYPE LEVEL	DESCRIPTION	NOVEMBER
R 007	DIR: DISTRICT CO CHRIS HANI REG	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	191,508.43
	TOTAL	191,508.43
I 008	S&W:HOUSING ALLOWANCE (RES)	31,678.76
	TOTAL	31,678.76
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	12,197.86
	TOTAL	12,197.86
I 008	S&W:SERVICE BONUS (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SALARIES AND WAGES	235,385.05
	TOTAL	235,385.05
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	50.00
	TOTAL	50.00
I 008	EMPL CONTR:MEDICAL (RES)	15,689.00
	TOTAL	15,689.00
I 008	EMPL CONTR:PENSION (RES)	24,236.33
	TOTAL	24,236.33
TOTAL I 004	SOCIAL CONTRIBUTIONS	39,975.33
	TOTAL	39,975.33
TOTAL I 003	COMPENSATION OF EMPLOYEES	275,360.38
	TOTAL	275,360.38
TOTAL R 007	DIR: DISTRICT CO CHRIS HANI REG	275,360.38
	TOTAL	275,360.38
R 007	DIR: DISTRICT CO JOE GQABI REG	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	133,186.00
	TOTAL	133,186.00
I 008	S&W:HOUSING ALLOWANCE (RES)	3,382.76
	TOTAL	3,382.76
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	14,592.06
	TOTAL	14,592.06
I 008	S&W:SERVICE BONUS (RES)	140.25
	TOTAL	140.25
TOTAL I 004	SALARIES AND WAGES	151,301.07
	TOTAL	151,301.07

TYPE LEVEL	DESCRIPTION	NOVEMBER
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	50.00
	TOTAL	50.00
I 008	EMPL CONTR:MEDICAL (RES)	14,110.50
	TOTAL	14,110.50
I 008	EMPL CONTR:PENSION (RES)	17,157.75
	TOTAL	17,157.75
TOTAL I 004	SOCIAL CONTRIBUTIONS	31,318.25
	TOTAL	31,318.25
TOTAL I 003	COMPENSATION OF EMPLOYEES	182,619.32
	TOTAL	182,619.32
TOTAL R 007	DIR: DISTRICT CO JOE GQABI REG	182,619.32
	TOTAL	182,619.32
R 007	DIR: DISTRICT CO OR TAMBO REGION	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	163,412.23
	TOTAL	163,412.23
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38
	TOTAL	1,691.38
I 008	S&W:NON PENSIONABLE ALL OTH (RES)	25,215.07
	TOTAL	25,215.07
I 008	S&W:SERVICE BONUS (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SALARIES AND WAGES	190,318.68
	TOTAL	190,318.68
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	50.00
	TOTAL	50.00
I 008	EMPL CONTR:MEDICAL (RES)	4,466.00
	TOTAL	4,466.00
I 008	EMPL CONTR:PENSION (RES)	21,152.36
	TOTAL	21,152.36
TOTAL I 004	SOCIAL CONTRIBUTIONS	25,668.36
	TOTAL	25,668.36
TOTAL I 003	COMPENSATION OF EMPLOYEES	215,987.04
	TOTAL	215,987.04
TOTAL R 007	DIR: DISTRICT CO OR TAMBO REGION	215,987.04
	TOTAL	215,987.04

TYPE LEVEL	DESCRIPTION	NOVEMBER
R 006	CD: CORPORATE SERVICES	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	153,760.70
	TOTAL	153,760.70
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38
	TOTAL	1,691.38
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	34,963.42
	TOTAL	34,963.42
I 008	S&W:SERVICE BONUS (RES)	2,787.34
	TOTAL	2,787.34
TOTAL I 004	SALARIES AND WAGES	193,202.84
	TOTAL	193,202.84
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	30.00
	TOTAL	30.00
I 008	EMPL CONTR:MEDICAL (RES)	6,397.50
	TOTAL	6,397.50
I 008	EMPL CONTR:PENSION (RES)	19,988.84
	TOTAL	19,988.84
TOTAL I 004	SOCIAL CONTRIBUTIONS	26,416.34
	TOTAL	26,416.34
TOTAL I 003	COMPENSATION OF EMPLOYEES	219,619.18
	TOTAL	219,619.18
TOTAL R 006	CD: CORPORATE SERVICES	219,619.18
	TOTAL	219,619.18
R 007	SUB-DIR OFFICE SUPP & AUX SERV	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	518,768.33
	TOTAL	518,768.33
I 008	S&W:HOUSING ALLOWANCE (RES)	47,684.50
	TOTAL	47,684.50
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	4,255.41
	TOTAL	4,255.41
I 008	S&W:SERVICE BONUS (RES)	91,981.20
	TOTAL	91,981.20
TOTAL I 004	SALARIES AND WAGES	662,689.44
	TOTAL	662,689.44

TYPE LEVEL	DESCRIPTION	NOVEMBER
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	280.00
	TOTAL	280.00
I 008	EMPL CONTR:MEDICAL (RES)	74,912.25
	TOTAL	74,912.25
I 008	EMPL CONTR:PENSION (RES)	66,995.25
	TOTAL	66,995.25
TOTAL I 004	SOCIAL CONTRIBUTIONS	142,187.50
	TOTAL	142,187.50
TOTAL I 003	COMPENSATION OF EMPLOYEES	804,876.94
	TOTAL	804,876.94
TOTAL R 007	SUB-DIR OFFICE SUPP & AUX SERV	804,876.94
	TOTAL	804,876.94
R 007	DIR: HUMAN RESOURCE MANAGEMENT	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	985,981.80
	TOTAL	985,981.80
I 008	S&W:CM PNS/CIRCM (RES)	0.00
	TOTAL	0.00
I 008	S&W:HOUSING ALLOWANCE (RES)	52,432.78
	TOTAL	52,432.78
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	35,080.39
	TOTAL	35,080.39
I 008	S&W:SERVICE BONUS (RES)	31,342.56
	TOTAL	31,342.56
TOTAL I 004	SALARIES AND WAGES	1,104,837.53
	TOTAL	1,104,837.53
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	320.00
	TOTAL	320.00
I 008	EMPL CONTR:MEDICAL (RES)	81,504.75
	TOTAL	81,504.75
I 008	EMPL CONTR:PENSION (RES)	123,465.37
	TOTAL	123,465.37
TOTAL I 004	SOCIAL CONTRIBUTIONS	205,290.12
	TOTAL	205,290.12
TOTAL I 003	COMPENSATION OF EMPLOYEES	1,310,127.65
	TOTAL	1,310,127.65

TYPE LEVEL	DESCRIPTION	NOVEMBER
TOTAL R 007	DIR: HUMAN RESOURCE MANAGEMENT	1,310,127.65
	TOTAL	1,310,127.65
R 007	DIR: HR UTILISATION & CAP DEV	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	481,022.73
	TOTAL	481,022.73
I 008	S&W:HOUSING ALLOWANCE (RES)	15,366.52
	TOTAL	15,366.52
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	18,361.44
	TOTAL	18,361.44
I 008	S&W:SERVICE BONUS (RES)	975.08
	TOTAL	975.08
TOTAL I 004	SALARIES AND WAGES	515,725.77
	TOTAL	515,725.77
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	70.00
	TOTAL	70.00
I 008	EMPL CONTR:MEDICAL (RES)	15,300.50
	TOTAL	15,300.50
I 008	EMPL CONTR:PENSION (RES)	42,863.14
	TOTAL	42,863.14
TOTAL I 004	SOCIAL CONTRIBUTIONS	58,233.64
	TOTAL	58,233.64
TOTAL I 003	COMPENSATION OF EMPLOYEES	573,959.41
	TOTAL	573,959.41
TOTAL R 007	DIR: HR UTILISATION & CAP DEV	573,959.41
	TOTAL	573,959.41
R 007	DIR: INFORMATION MNG (DGITO)	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	444,333.86
	TOTAL	444,333.86
I 008	S&W:HOUSING ALLOWANCE (RES)	18,492.17
	TOTAL	18,492.17
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	44,019.71
	TOTAL	44,019.71
I 008	S&W:SERVICE BONUS (RES)	86,356.58
	TOTAL	86,356.58

TYPE LEVEL	DESCRIPTION	NOVEMBER
TOTAL I 004	SALARIES AND WAGES	593,202.32
	TOTAL	593,202.32
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	100.00
	TOTAL	100.00
I 008	EMPL CONTR:MEDICAL (RES)	13,198.50
	TOTAL	13,198.50
I 008	EMPL CONTR:PENSION (RES)	57,763.21
	TOTAL	57,763.21
TOTAL I 004	SOCIAL CONTRIBUTIONS	71,061.71
	TOTAL	71,061.71
TOTAL I 003	COMPENSATION OF EMPLOYEES	664,264.03
	TOTAL	664,264.03
TOTAL R 007	DIR: INFORMATION MNG (DGITO)	664,264.03
	TOTAL	664,264.03
R 007	DIR: LABOUR RELATIONS	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	520,014.01
	TOTAL	520,014.01
I 008	S&W:HOUSING ALLOWANCE (RES)	23,027.66
	TOTAL	23,027.66
I 008	S&W:NON PENSIONABLE ALL OTH (RES)	15,315.23
	TOTAL	15,315.23
I 008	S&W:SERVICE BONUS (RES)	36,325.50
	TOTAL	36,325.50
TOTAL I 004	SALARIES AND WAGES	594,682.40
	TOTAL	594,682.40
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	110.00
	TOTAL	110.00
I 008	EMPL CONTR:MEDICAL (RES)	33,718.50
	TOTAL	33,718.50
I 008	EMPL CONTR:PENSION (RES)	67,601.60
	TOTAL	67,601.60
TOTAL I 004	SOCIAL CONTRIBUTIONS	101,430.10
	TOTAL	101,430.10
TOTAL I 003	COMPENSATION OF EMPLOYEES	696,112.50
	TOTAL	696,112.50

TYPE LEVEL	DESCRIPTION	NOVEMBER
TOTAL R 007	DIR: LABOUR RELATIONS	696,112.50
	TOTAL	696,112.50
R 007	DIR: ORGANISATIONAL TRANSFOR	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	287,245.35
	TOTAL	287,245.35
I 008	S&W:SERV BASED OTHER (RES)	0.00
	TOTAL	0.00
I 008	S&W:CMFNS/CIRCM (RES)	0.00
	TOTAL	0.00
I 008	S&W:HOUSING ALLOWANCE (RES)	6,765.52
	TOTAL	6,765.52
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	43,935.23
	TOTAL	43,935.23
I 008	S&W:SERVICE BONUS (RES)	3,164.30
	TOTAL	3,164.30
TOTAL I 004	SALARIES AND WAGES	341,110.40
	TOTAL	341,110.40
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	70.00
	TOTAL	70.00
I 008	EMPL CONTR:MEDICAL (RES)	19,080.75
	TOTAL	19,080.75
I 008	EMPL CONTR:PENSION (RES)	37,341.80
	TOTAL	37,341.80
TOTAL I 004	SOCIAL CONTRIBUTIONS	56,492.55
	TOTAL	56,492.55
TOTAL I 003	COMPENSATION OF EMPLOYEES	397,602.95
	TOTAL	397,602.95
TOTAL R 007	DIR: ORGANISATIONAL TRANSFOR	397,602.95
	TOTAL	397,602.95
R 007	DIR: INTERNAL CONTR & COMPLIANCE	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	123,945.25
	TOTAL	123,945.25
I 008	S&W:HOUSING ALLOWANCE (RES)	3,382.76
	TOTAL	3,382.76

TYPE LEVEL	DESCRIPTION	NOVEMBER
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	6,086.70
	TOTAL	6,086.70
I 008	S&W:SERVICE BONUS (RES)	507.75
	TOTAL	507.75
TOTAL I 004	SALARIES AND WAGES	133,922.46
	TOTAL	133,922.46
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	30.00
	TOTAL	30.00
I 008	EMPL CONTR:MEDICAL (RES)	6,804.00
	TOTAL	6,804.00
I 008	EMPL CONTR:PENSION (RES)	15,782.81
	TOTAL	15,782.81
TOTAL I 004	SOCIAL CONTRIBUTIONS	22,616.81
	TOTAL	22,616.81
TOTAL I 003	COMPENSATION OF EMPLOYEES	156,539.27
	TOTAL	156,539.27
TOTAL R 007	DIR: INTERNAL CONTR & COMPLIANCE	156,539.27
	TOTAL	156,539.27
R 006	OFFICE OF THE CFO	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	134,619.70
	TOTAL	134,619.70
I 008	S&W:HOUSING ALLOWANCE (RES)	3,882.76
	TOTAL	3,882.76
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	30,107.88
	TOTAL	30,107.88
I 008	S&W:SERVICE BONUS (RES)	515.75
	TOTAL	515.75
TOTAL I 004	SALARIES AND WAGES	169,126.09
	TOTAL	169,126.09
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	30.00
	TOTAL	30.00
I 008	EMPL CONTR:MEDICAL (RES)	10,741.75
	TOTAL	10,741.75
I 008	EMPL CONTR:PENSION (RES)	17,165.29
	TOTAL	17,165.29

TYPE LEVEL	DESCRIPTION	NOVEMBER
TOTAL I 004	SOCIAL CONTRIBUTIONS	27,937.04
	TOTAL	27,937.04
TOTAL I 003	COMPENSATION OF EMPLOYEES	197,063.13
	TOTAL	197,063.13
TOTAL R 006	OFFICE OF THE CFO	197,063.13
	TOTAL	197,063.13
R 007	SUB DIR: ASSET MANAGEMENT	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	579,394.15
	TOTAL	579,394.15
I 008	S&W:HOUSING ALLOWANCE (RES)	30,444.84
	TOTAL	30,444.84
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	10,935.23
	TOTAL	10,935.23
I 008	S&W:SERVICE BONUS (RES)	44,443.83
	TOTAL	44,443.83
TOTAL I 004	SALARIES AND WAGES	665,218.05
	TOTAL	665,218.05
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	230.00
	TOTAL	230.00
I 008	EMPL CONTR:MEDICAL (RES)	63,213.25
	TOTAL	63,213.25
I 008	EMPL CONTR:PENSION (RES)	75,320.77
	TOTAL	75,320.77
TOTAL I 004	SOCIAL CONTRIBUTIONS	138,764.02
	TOTAL	138,764.02
TOTAL I 003	COMPENSATION OF EMPLOYEES	803,982.07
	TOTAL	803,982.07
TOTAL R 007	SUB DIR: ASSET MANAGEMENT	803,982.07
	TOTAL	803,982.07
R 007	DIR: FINANCIAL ACCOUNTING	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	1,018,583.43
	TOTAL	1,018,583.43

BAS
 EC: COOPERATIV GOV& TRAD AFFAIRS
 MONTHLY EXPENDITURE REPORT
 2023/11 TO 2023/11

TYPE LEVEL	DESCRIPTION	NOVEMBER
I 008	S&W:COMPNS/CIRCM (RES)	0.00
	TOTAL	0.00
I 008	S&W:HOUSING ALLOWANCE (RES)	53,154.88
	TOTAL	53,154.88
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	33,796.91
	TOTAL	33,796.91
I 008	S&W:SERVICE BONUS (RES)	55,810.31
	TOTAL	55,810.31
TOTAL I 004	SALARIES AND WAGES	1,161,345.53
	TOTAL	1,161,345.53
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	290.00
	TOTAL	290.00
I 008	EMPL CONTR:MEDICAL (RES)	70,539.25
	TOTAL	70,539.25
I 008	EMPL CONTR:PENSION (RES)	131,715.59
	TOTAL	131,715.59
TOTAL I 004	SOCIAL CONTRIBUTIONS	202,544.84
	TOTAL	202,544.84
TOTAL I 003	COMPENSATION OF EMPLOYEES	1,363,890.37
	TOTAL	1,363,890.37
TOTAL R 007	DIR: FINANCIAL ACCOUNTIN	1,363,890.37
	TOTAL	1,363,890.37
R 007	DIR: MANAGEMENT ACCOUNTING	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	521,528.71
	TOTAL	521,528.71
I 008	S&W:COMPNS/CIRCM (RES)	0.00
	TOTAL	0.00
I 008	S&W:HOUSING ALLOWANCE (RES)	15,756.28
	TOTAL	15,756.28
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	31,665.37
	TOTAL	31,665.37
I 008	S&W:SERVICE BONUS (RES)	58,151.84
	TOTAL	58,151.84
TOTAL I 004	SALARIES AND WAGES	627,102.20
	TOTAL	627,102.20
I 004	SOCIAL CONTRIBUTIONS	

BAS
 EC: COOPERATIV GOV& TRAD AFFAIRS
 MONTHLY EXPENDITURE REPORT
 2023/11 TO 2023/11

TYPE LEVEL	DESCRIPTION	NOVEMBER
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	120.00
	TOTAL	120.00
I 008	EMPL CONTR:MEDICAL (RES)	31,908.75
	TOTAL	31,908.75
I 008	EMPL CONTR:PENSION (RES)	67,336.18
	TOTAL	67,336.18
TOTAL I 004	SOCIAL CONTRIBUTIONS	99,364.93
	TOTAL	99,364.93
TOTAL I 003	COMPENSATION OF EMPLOYEES	726,467.13
	TOTAL	726,467.13
TOTAL R 007	DIR: MANAGEMENT ACCOUNTING	726,467.13
	TOTAL	726,467.13
R 007	DIR: SUPPLY CHAIN MANAGEMENT	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	798,356.24
	TOTAL	798,356.24
I 008	S&W:CMPS/CIRCM (RES)	0.00
	TOTAL	0.00
I 008	S&W:HOUSING ALLOWANCE (RES)	28,753.46
	TOTAL	28,753.46
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	21,092.58
	TOTAL	21,092.58
I 008	S&W:SERVICE BONUS (RES)	73,468.90
	TOTAL	73,468.90
TOTAL I 004	SALARIES AND WAGES	921,671.18
	TOTAL	921,671.18
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	230.00
	TOTAL	230.00
I 008	EMPL CONTR:MEDICAL (RES)	65,556.25
	TOTAL	65,556.25
I 008	EMPL CONTR:PENSION (RES)	100,216.18
	TOTAL	100,216.18
TOTAL I 004	SOCIAL CONTRIBUTIONS	166,002.43
	TOTAL	166,002.43
TOTAL I 003	COMPENSATION OF EMPLOYEES	1,087,673.61
	TOTAL	1,087,673.61

TYPE LEVEL	DESCRIPTION	NOVEMBER
TOTAL R 007	DIR: SUPPLY CHAIN MANAGEMENT	1,087,673.61
	TOTAL	1,087,673.61
R 006	CD: STRAT MNG & COMM INFO OFFICE	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	35,342.00
	TOTAL	35,342.00
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38
	TOTAL	1,691.38
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	0.00
	TOTAL	0.00
I 008	S&W:SERVICE BONUS (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SALARIES AND WAGES	37,033.38
	TOTAL	37,033.38
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	10.00
	TOTAL	10.00
I 008	EMPL CONTR:PENSION (RES)	4,554.34
	TOTAL	4,554.34
TOTAL I 004	SOCIAL CONTRIBUTIONS	4,564.34
	TOTAL	4,564.34
TOTAL I 003	COMPENSATION OF EMPLOYEES	41,597.72
	TOTAL	41,597.72
TOTAL R 006	CD: STRAT MNG & COMM INFO OFFICE	41,597.72
	TOTAL	41,597.72
R 007	DIR: STRATEGIC PLANNING	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	283,246.51
	TOTAL	283,246.51
I 008	S&W:COMPNS/CIRCM (RES)	21,631.00
	TOTAL	21,631.00
I 008	S&W:HOUSING ALLOWANCE (RES)	3,113.00
	TOTAL	3,113.00
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	37,313.03
	TOTAL	37,313.03
I 008	S&W:SERVICE BONUS (RES)	429.00
	TOTAL	429.00

BAS
EC: COOPERATIV GOV& TRAD AFFAIRS
MONTHLY EXPENDITURE REPORT
2023/11 TO 2023/11

TYPE LEVEL	DESCRIPTION	NOVEMBER
TOTAL I 004	SALARIES AND WAGES	345,732.54
	TOTAL	345,732.54
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	60.00
	TOTAL	60.00
I 008	EMPL CONTR:MEDICAL (RES)	5,285.25
	TOTAL	5,285.25
I 008	EMPL CONTR:PENSION (RES)	36,821.92
	TOTAL	36,821.92
TOTAL I 004	SOCIAL CONTRIBUTIONS	42,167.17
	TOTAL	42,167.17
TOTAL I 003	COMPENSATION OF EMPLOYEES	387,899.71
	TOTAL	387,899.71
TOTAL R 007	DIR: STRATEGIC PLANNING	387,899.71
	TOTAL	387,899.71
R 007	DIR: CORPORATE SECRETARIAT	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	52,312.23
	TOTAL	52,312.23
I 008	S&W:HOUSING ALLOWANCE (RES)	8,751.00
	TOTAL	8,751.00
I 008	S&W:NON PENSIONABLE ALL OTH (RES)	2,508.60
	TOTAL	2,508.60
I 008	S&W:SERVICE BONUS (RES)	715.05
	TOTAL	715.05
TOTAL I 004	SALARIES AND WAGES	64,286.88
	TOTAL	64,286.88
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00
	TOTAL	10.00
I 008	EMPL CONTR:PENSION (RES)	6,335.80
	TOTAL	6,335.80
TOTAL I 004	SOCIAL CONTRIBUTIONS	6,345.80
	TOTAL	6,345.80
TOTAL I 003	COMPENSATION OF EMPLOYEES	70,632.68
	TOTAL	70,632.68

TYPE LEVEL	DESCRIPTION	NOVEMBER
TOTAL R 007	DIR: CORPORATE SECRETARIAT	70,632.68
	TOTAL	70,632.68
R 007	DIR: CORPORATE COMMUNICATIONS	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	195,106.16
	TOTAL	195,106.16
I 008	S&W:COMPNS/CIRCM (RES)	0.00
	TOTAL	0.00
I 008	S&W:HOUSING ALLOWANCE (RES)	3,382.76
	TOTAL	3,382.76
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	27,828.81
	TOTAL	27,828.81
I 008	S&W:SERVICE BONUS (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SALARIES AND WAGES	226,317.73
	TOTAL	226,317.73
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	40.00
	TOTAL	40.00
I 008	EMPL CONTR:MEDICAL (RES)	6,143.00
	TOTAL	6,143.00
I 008	EMPL CONTR:PENSION (RES)	24,321.58
	TOTAL	24,321.58
TOTAL I 004	SOCIAL CONTRIBUTIONS	30,504.58
	TOTAL	30,504.58
TOTAL I 003	COMPENSATION OF EMPLOYEES	256,822.31
	TOTAL	256,822.31
TOTAL R 007	DIR: CORPORATE COMMUNICATIONS	256,822.31
	TOTAL	256,822.31
R 007	DIR: MONITORING & EVALUATION	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	326,013.38
	TOTAL	326,013.38
I 008	S&W:HOUSING ALLOWANCE (RES)	5,974.14
	TOTAL	5,974.14
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	33,545.24
	TOTAL	33,545.24

BAS
 EC: COOPERATIV GOV& TRAD AFFAIRS
 MONTHLY EXPENDITURE REPORT
 2023/11 TO 2023/11

TYPE LEVEL	DESCRIPTION	NOVEMBER
I 008	S&W:SERVICE BONUS (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SALARIES AND WAGES	365,532.76
	TOTAL	365,532.76
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	70.00
	TOTAL	70.00
I 008	EMPL CONTR:MEDICAL (RES)	17,415.50
	TOTAL	17,415.50
I 008	EMPL CONTR:PENSION (RES)	40,639.52
	TOTAL	40,639.52
TOTAL I 004	SOCIAL CONTRIBUTIONS	58,125.02
	TOTAL	58,125.02
TOTAL I 003	COMPENSATION OF EMPLOYEES	423,657.78
	TOTAL	423,657.78
TOTAL R 007	DIR: MONITORING & EVALUATION	423,657.78
	TOTAL	423,657.78
R 007	DIR: TRAD FINANCIAL MANAGEMENT	
I 003	COMPENSATION OF EMPLOYEES	
I 004	SALARIES AND WAGES	
I 007	S&W:BASIC SALARY (RES)	0.00
	TOTAL	0.00
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SALARIES AND WAGES	0.00
	TOTAL	0.00
I 004	SOCIAL CONTRIBUTIONS	
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	0.00
	TOTAL	0.00
I 008	EMPL CONTR:MEDICAL (RES)	0.00
	TOTAL	0.00
I 008	EMPL CONTR:PENSION (RES)	0.00
	TOTAL	0.00
TOTAL I 004	SOCIAL CONTRIBUTIONS	0.00
	TOTAL	0.00
TOTAL I 003	COMPENSATION OF EMPLOYEES	0.00
	TOTAL	0.00

BAS
EC: COOPERATIV GOV& TRAD AFFAIRS
MONTHLY EXPENDITURE REPORT
2023/11 TO 2023/11

TYPE LEVEL	DESCRIPTION	NOVEMBER
TOTAL R 007	DIR: TRAD FINANCIAL MANAGEMENT	0.00
	TOTAL	0.00
TOTAL O 006	CORPORATE SERVICES	15,117,222.66
	TOTAL	15,117,222.66
TOTAL O 005	ADMINISTRATION	15,746,473.94
	TOTAL	15,746,473.94
TOTAL O 004	COOP GOVERN& TRADITIONAL AFFAIRS	15,746,473.94
	TOTAL	15,746,473.94

**** END OF REPORT RP150BS ****