

SELECTION CRITERIA : TYPE	DETAIL
OBJECTIVE	HOUSE OF TRADITIONAL LEADERS
INFRASTRUCTURE	ALL
ASSETS	ALL
PROJECT	ALL
FUND	ALL
RESPONSIBILITY	ALL
REGIONAL IDENTIFIER	ALL
ITEM	COMPENSATION OF EMPLOYEES

SORT CRITERIA : O S A P F R M I
 TOTALS : 00004 00005 00006 R0002 R0007 I0003 I0004 I0009
 PAGE BREAK : NONE
 PROFILE : SECURITY
 TOT ON ECON CLASS : NO
 ECONOMIC CLASS : ALL
 LAST CLOSED MONTH : 05/2024

TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
O 004	COOP GOVERN& TRADITIONAL AFFAIRS			
O 005	HOUSE OF TRADITIONAL LEADERS			
O 006	ADMIN HOUSE OF TRADI LEADERS			
R 002	COOP GOV & TRADITIONAL AFFAIRS			
R 006	CD: HOUSE OF TRADITIONAL LEADERS			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W: BASIC SALARY (RES)	63,237.75	63,237.75	63,237.75
	TOTAL	189,713.25		
I 008	S&W: HOUSING ALLOWANCE (RES)	3,382.76	3,382.76	3,382.76
	TOTAL	10,148.28		
TOTAL I 004	SALARIES AND WAGES	66,620.51	66,620.51	66,620.51
	TOTAL	199,861.53		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR: BARGAIN COUNCIL (RES)	20.00	20.00	22.82
	TOTAL	62.82		

BAS
 EC: COOPERATIV GOV& TRAD AFFAIRS
 MONTHLY EXPENDITURE REPORT
 2024/04 TO 2024/06

TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
I 008	EMPL CONTR:MEDICAL (RES)	8,563.50	8,563.50	8,563.50
	TOTAL	25,690.50		
I 008	EMPL CONTR:PENSION (RES)	7,848.92	8,592.81	8,220.88
	TOTAL	24,662.61		
TOTAL I 004	SOCIAL CONTRIBUTIONS	16,432.42	17,176.31	16,807.20
	TOTAL	50,415.93		
TOTAL I 003	COMPENSATION OF EMPLOYEES	83,052.93	83,796.82	83,427.71
	TOTAL	250,277.46		
TOTAL R 006	CD: HOUSE OF TRADITIONAL LEADERS	83,052.93	83,796.82	83,427.71
	TOTAL	250,277.46		
R 007	DIR: HOUSE ADMINISTRATION			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	581,501.60	566,271.85	577,708.96
	TOTAL	1,725,482.41		
I 008	S&W:HOUSING ALLOWANCE (RES)	36,797.60	35,106.22	35,106.22
	TOTAL	107,010.04		
I 008	S&W:NON PENSIONABLE ALL OTH (RES)	17,591.35	17,591.35	20,053.06
	TOTAL	55,235.76		
I 008	S&W:SERVICE BONUS (RES)	0.00	71,093.25	10,938.75
	TOTAL	82,032.00		
TOTAL I 004	SALARIES AND WAGES	635,890.55	690,062.67	643,806.99
	TOTAL	1,969,760.21		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	230.00	220.00	251.02
	TOTAL	701.02		
I 008	EMPL CONTR:MEDICAL (RES)	61,127.00	53,192.00	51,847.00
	TOTAL	166,166.00		
I 008	EMPL CONTR:PENSION (RES)	71,971.18	77,238.54	75,101.89
	TOTAL	224,311.61		
TOTAL I 004	SOCIAL CONTRIBUTIONS	133,328.18	130,650.54	127,199.91
	TOTAL	391,178.63		
TOTAL I 003	COMPENSATION OF EMPLOYEES	769,218.73	820,713.21	771,006.90
	TOTAL	2,360,938.84		
TOTAL R 007	DIR: HOUSE ADMINISTRATION	769,218.73	820,713.21	771,006.90
	TOTAL	2,360,938.84		
TOTAL R 002	COOP GOV & TRADITIONAL AFFAIRS	852,271.66	904,510.03	854,434.61
	TOTAL	2,611,216.30		

BAS
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 MONTHLY EXPENDITURE REPORT
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TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
TOTAL O 006	ADMIN HOUSE OF TRADI LEADERS	852,271.66	904,510.03	854,434.61
	TOTAL	2,611,216.30		
O 006	COMM & LOCAL HOU OF TRADI LEAD			
R 002	COOP GOV & TRADITIONAL AFFAIRS			
R 007	DIR: PROVINCIAL HOUSE SECR SUPP			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	509,592.87	527,627.62	537,239.17
	TOTAL	1,574,459.66		
I 008	S&W:COMPNS/CIRCM (RES)	1,415.00	1,415.00	20,603.79
	TOTAL	23,433.79		
I 008	S&W:HOUSING ALLOWANCE (RES)	15,222.42	15,222.42	18,605.18
	TOTAL	49,050.02		
I 008	S&W:NON PENSIONABLE ALL OTH (RES)	38,646.55	38,646.55	43,003.78
	TOTAL	120,296.88		
I 008	S&W:SERVICE BONUS (RES)	0.00	32,801.00	73,953.25
	TOTAL	106,754.25		
TOTAL I 004	SALARIES AND WAGES	564,876.84	615,712.59	693,405.17
	TOTAL	1,873,994.60		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	140.00	150.00	170.21
	TOTAL	460.21		
I 008	EMPL CONTR:MEDICAL (RES)	41,454.00	41,454.00	41,454.00
	TOTAL	124,362.00		
I 008	EMPL CONTR:PENSION (RES)	63,275.06	71,563.01	69,840.85
	TOTAL	204,678.92		
TOTAL I 004	SOCIAL CONTRIBUTIONS	104,869.06	113,167.01	111,465.06
	TOTAL	329,501.13		
TOTAL I 003	COMPENSATION OF EMPLOYEES	669,745.90	728,879.60	804,870.23
	TOTAL	2,203,495.73		
TOTAL R 007	DIR: PROVINCIAL HOUSE SECR SUPP	669,745.90	728,879.60	804,870.23
	TOTAL	2,203,495.73		
R 007	DIR: TRAD LEAD ADMIN SUPPORT			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	252,035.80	252,035.80	252,035.80
	TOTAL	756,107.40		
TOTAL I 004	SALARIES AND WAGES	252,035.80	252,035.80	252,035.80
	TOTAL	756,107.40		

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TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:MEDICAL (RES)	12,368.00	12,368.00	12,368.00
	TOTAL	37,104.00		
TOTAL I 004	SOCIAL CONTRIBUTIONS	12,368.00	12,368.00	12,368.00
	TOTAL	37,104.00		
TOTAL I 003	COMPENSATION OF EMPLOYEES	264,403.80	264,403.80	264,403.80
	TOTAL	793,211.40		
TOTAL R 007	DIR: TRAD LEAD ADMIN SUPPORT	264,403.80	264,403.80	264,403.80
	TOTAL	793,211.40		
TOTAL R 002	COOP GOV & TRADITIONAL AFFAIRS	934,149.70	993,283.40	1,069,274.03
	TOTAL	2,996,707.13		
TOTAL O 006	COMM & LOCAL HOU OF TRADI LEAD	934,149.70	993,283.40	1,069,274.03
	TOTAL	2,996,707.13		
TOTAL O 005	HOUSE OF TRADITIONAL LEADERS	1,786,421.36	1,897,793.43	1,923,708.64
	TOTAL	5,607,923.43		
TOTAL O 004	COOP GOVERN& TRADITIONAL AFFAIRS	1,786,421.36	1,897,793.43	1,923,708.64
	TOTAL	5,607,923.43		

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