

SELECTION CRITERIA	TYPE	DETAIL
	OBJECTIVE	DEVELOPMENT & PLANNING
	INFRASTRUCTURE	ALL
	ASSETS	ALL
	PROJECT	ALL
	FUND	ALL
	RESPONSIBILITY	ALL
	REGIONAL IDENTIFIER	ALL
	ITEM	COMPENSATION OF EMPLOYEES

SORT CRITERIA : O S A P F R M I
 TOTALS : 00004 00005 00006 R0002 R0007 I0003 I0004 I0009
 PAGE BREAK : NONE
 PROFILE : SECURITY
 TOT ON ECON CLASS : NO
 ECONOMIC CLASS : ALL
 LAST CLOSED MONTH : 05/2024

TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
O 004	COOP GOVERN& TRADITIONAL AFFAIRS			
O 005	DEVELOPMENT & PLANNING			
O 006	SPATIAL PLANNING			
R 002	COOP GOV & TRADITIONAL AFFAIRS			
R 007	DIR: SPATIAL PLANNING SERVICES			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	792,168.12	792,168.12	801,921.03
	TOTAL	2,386,257.27		
I 008	S&W:CMFNS/CIRCM (RES)	63,448.47	15,991.08	0.00
	TOTAL	79,439.55		
I 008	S&W:HOUSING ALLOWANCE (RES)	19,525.38	19,525.38	19,525.38
	TOTAL	58,576.14		
I 008	S&W:NON PENSIONABLE ALL OTH (RES)	124,009.24	124,009.24	126,108.43
	TOTAL	374,126.91		
I 008	S&W:SERVICE BONUS (RES)	43,358.00	0.00	63,254.80
	TOTAL	106,612.80		

BAS
EC: COOPERATIV GOV& TRAD AFFAIRS
MONTHLY EXPENDITURE REPORT
2024/04 TO 2024/06

TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
TOTAL I 004	SALARIES AND WAGES	1,042,509.21	951,693.82	1,010,809.64
	TOTAL	3,005,012.67		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	150.00	150.00	171.15
	TOTAL	471.15		
I 008	EMPL CONTR:MEDICAL (RES)	23,845.50	23,845.50	23,845.50
	TOTAL	71,536.50		
I 008	EMPL CONTR:PENSION (RES)	98,544.27	107,418.67	104,249.46
	TOTAL	110,212.40		
TOTAL I 004	SOCIAL CONTRIBUTIONS	122,539.77	131,414.17	128,266.11
	TOTAL	382,220.05		
TOTAL I 003	COMPENSATION OF EMPLOYEES	1,165,048.98	1,083,107.99	1,139,075.75
	TOTAL	3,387,232.72		
TOTAL R 007	DIR: SPATIAL PLANNING SERVICES	1,165,048.98	1,083,107.99	1,139,075.75
	TOTAL	3,387,232.72		
TOTAL R 002	COOP GOV & TRADITIONAL AFFAIRS	1,165,048.98	1,083,107.99	1,139,075.75
	TOTAL	3,387,232.72		
TOTAL O 006	SPATIAL PLANNING	1,165,048.98	1,083,107.99	1,139,075.75
	TOTAL	3,387,232.72		
O 006	LAND USE MANAGEMENT			
R 002	COOP GOV & TRADITIONAL AFFAIRS			
R 007	DIR: DISTRICT CO AMATOLE REGION			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	85,342.75	35,336.25	87,939.50
	TOTAL	208,618.50		
I 008	S&W:HOUSING ALLOWANCE (RES)	3,382.76	1,691.38	3,382.76
	TOTAL	8,456.90		
I 008	S&W:SERVICE BONUS (RES)	85,342.75	0.00	0.00
	TOTAL	85,342.75		
TOTAL I 004	SALARIES AND WAGES	174,068.26	37,027.63	91,322.26
	TOTAL	302,418.15		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	20.00	10.00	22.82
	TOTAL	52.82		
I 008	EMPL CONTR:MEDICAL (RES)	4,726.00	0.00	4,726.00
	TOTAL	9,452.00		

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EC: COOPERATIV GOV& TRAD AFFAIRS
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2024/04 TO 2024/06

TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
I 008	EMPL CONTR:PENSION (RES)	10,864.53	4,823.68	18,270.51
TOTAL	TOTAL	33,958.72		
TOTAL I 004	SOCIAL CONTRIBUTIONS	15,610.53	4,833.68	23,019.33
TOTAL	TOTAL	43,463.54		
TOTAL I 003	COMPENSATION OF EMPLOYEES	189,678.79	41,861.31	114,341.59
TOTAL	TOTAL	345,881.69		
TOTAL R 007	DIR: DISTRICT CO AMATOLE REGION	189,678.79	41,861.31	114,341.59
TOTAL	TOTAL	345,881.69		
R 007	DIR: DISTRICT CO CHRIS HANI REG			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	122,800.50	122,800.50	122,800.50
TOTAL	TOTAL	368,401.50		
I 008	S&W:HOUSING ALLOWANCE (RES)	5,074.14	5,074.14	5,074.14
TOTAL	TOTAL	15,222.42		
TOTAL I 004	SALARIES AND WAGES	127,874.64	127,874.64	127,874.64
TOTAL	TOTAL	383,623.92		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	30.00	30.00	34.23
TOTAL	TOTAL	94.23		
I 008	EMPL CONTR:MEDICAL (RES)	10,860.00	10,860.00	10,860.00
TOTAL	TOTAL	32,580.00		
I 008	EMPL CONTR:PENSION (RES)	15,169.92	16,758.07	15,964.01
TOTAL	TOTAL	47,892.00		
TOTAL I 004	SOCIAL CONTRIBUTIONS	26,059.92	27,648.07	26,858.24
TOTAL	TOTAL	80,566.23		
TOTAL I 003	COMPENSATION OF EMPLOYEES	153,934.56	155,522.71	154,732.88
TOTAL	TOTAL	464,190.15		
TOTAL R 007	DIR: DISTRICT CO CHRIS HANI REG	153,934.56	155,522.71	154,732.88
TOTAL	TOTAL	464,190.15		
R 007	DIR: DISTRICT CO OR TAMBO REGION			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	32,801.00	32,801.00	32,801.00
TOTAL	TOTAL	98,403.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38	1,691.38	1,691.38
TOTAL	TOTAL	5,074.14		

BAS
 EC: COOPERATIV GOV& TRAD AFFAIRS
 MONTHLY EXPENDITURE REPORT
 2024/04 TO 2024/06

TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
TOTAL I 004	SALARIES AND WAGES	34,492.38	34,492.38	34,492.38
	TOTAL	103,477.14		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00	10.00	11.41
	TOTAL	31.41		
I 008	EMPL CONTR:MEDICAL (RES)	6,938.00	6,938.00	6,938.00
	TOTAL	20,814.00		
I 008	EMPL CONTR:PENSION (RES)	4,064.14	4,464.07	4,264.12
	TOTAL	12,792.33		
TOTAL I 004	SOCIAL CONTRIBUTIONS	11,012.14	11,412.07	11,213.53
	TOTAL	33,637.74		
TOTAL I 003	COMPENSATION OF EMPLOYEES	45,504.52	45,904.45	45,705.91
	TOTAL	137,114.88		
TOTAL R 007	DIR: DISTRICT CO OR TAMBO REGION	45,504.52	45,904.45	45,705.91
	TOTAL	137,114.88		
R 006	CD: MUNICIPAL DEV & PLANNING			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	39,273.75	39,273.75	39,273.75
	TOTAL	117,821.25		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38	1,691.38	1,691.38
	TOTAL	5,074.14		
TOTAL I 004	SALARIES AND WAGES	40,965.13	40,965.13	40,965.13
	TOTAL	122,895.39		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00	10.00	11.41
	TOTAL	31.41		
I 008	EMPL CONTR:MEDICAL (RES)	5,832.00	5,832.00	5,832.00
	TOTAL	17,496.00		
I 008	EMPL CONTR:PENSION (RES)	4,864.65	5,346.49	5,105.58
	TOTAL	15,316.72		
TOTAL I 004	SOCIAL CONTRIBUTIONS	10,706.65	11,188.49	10,948.99
	TOTAL	32,844.13		
TOTAL I 003	COMPENSATION OF EMPLOYEES	51,671.78	52,153.62	51,914.12
	TOTAL	155,739.52		
TOTAL R 006	CD: MUNICIPAL DEV & PLANNING	51,671.78	52,153.62	51,914.12
	TOTAL	155,739.52		

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MONTHLY EXPENDITURE REPORT
2024/04 TO 2024/06

TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
R 007	DIR: LAND SURV & CADASTRAL INF			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	391,571.68	417,251.18	426,810.38
	TOTAL	1,235,633.24		
I 008	S&W:HOUSING ALLOWANCE (RES)	17,187.52	17,187.52	24,072.52
	TOTAL	58,447.56		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	39,633.89	39,633.89	34,806.41
	TOTAL	114,074.19		
I 008	S&W:SERVICE BONUS (RES)	0.00	44,885.50	98,996.15
	TOTAL	143,881.65		
TOTAL I 004	SALARIES AND WAGES	448,393.09	518,958.09	584,685.46
	TOTAL	1,552,036.64		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	70.00	80.00	90.81
	TOTAL	240.81		
I 008	EMPL CONTR:MEDICAL (RES)	15,004.75	15,004.75	21,805.75
	TOTAL	51,815.25		
I 008	EMPL CONTR:PENSION (RES)	48,968.96	56,177.72	55,485.27
	TOTAL	160,631.95		
TOTAL I 004	SOCIAL CONTRIBUTIONS	64,043.71	71,262.47	77,381.83
	TOTAL	212,688.01		
TOTAL I 003	COMPENSATION OF EMPLOYEES	512,436.80	590,220.56	662,067.29
	TOTAL	1,764,724.65		
TOTAL R 007	DIR: LAND SURV & CADASTRAL INF	512,436.80	590,220.56	662,067.29
	TOTAL	1,764,724.65		
R 007	DIR: VALUATION SERVICES			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	225,477.95	225,477.95	188,527.70
	TOTAL	639,483.60		
I 008	S&W:HOUSING ALLOWANCE (RES)	8,923.52	8,923.52	7,232.14
	TOTAL	25,079.18		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	19,234.87	19,234.87	19,234.87
	TOTAL	57,704.61		
I 008	S&W:SERVICE BONUS (RES)	55,325.50	36,950.25	3,129.67
	TOTAL	95,405.42		
TOTAL I 004	SALARIES AND WAGES	308,961.84	290,586.59	218,124.38
	TOTAL	817,672.81		

BAS
 EC: COOPERATIV GOV& TRAD AFFAIRS
 MONTHLY EXPENDITURE REPORT
 2024/04 TO 2024/06

TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	60.00	60.00	57.05
	TOTAL	177.05		
I 008	EMPL CONTR:MEDICAL (RES)	14,550.00	14,550.00	15,168.00
	TOTAL	44,268.00		
I 008	EMPL CONTR:PENSION (RES)	27,804.80	30,819.21	24,508.53
	TOTAL	83,132.54		
TOTAL I 004	SOCIAL CONTRIBUTIONS	42,414.80	45,429.21	39,733.58
	TOTAL	127,577.59		
TOTAL I 003	COMPENSATION OF EMPLOYEES	351,376.64	336,015.80	257,857.96
	TOTAL	945,250.40		
TOTAL R 007	DIR: VALUATION SERVICES	351,376.64	336,015.80	257,857.96
	TOTAL	945,250.40		
R 007	DIR: LAND USE MNG & ADMIN			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	112,187.22	137,101.65	172,916.76
	TOTAL	422,205.63		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38	1,691.38	1,691.38
	TOTAL	5,074.14		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	27,454.10	27,454.10	30,366.02
	TOTAL	85,274.22		
I 008	S&W:SERVICE BONUS (RES)	67,480.97	0.00	0.00
	TOTAL	67,480.97		
TOTAL I 004	SALARIES AND WAGES	208,813.67	166,247.13	204,974.16
	TOTAL	580,034.96		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	40.00	20.00	34.23
	TOTAL	94.23		
I 008	EMPL CONTR:MEDICAL (RES)	4,634.00	2,606.00	3,620.00
	TOTAL	10,860.00		
I 008	EMPL CONTR:PENSION (RES)	23,881.53	19,169.91	22,479.13
	TOTAL	65,530.57		
TOTAL I 004	SOCIAL CONTRIBUTIONS	28,555.53	21,795.91	26,133.36
	TOTAL	76,484.80		
TOTAL I 003	COMPENSATION OF EMPLOYEES	237,369.20	188,043.04	231,107.52
	TOTAL	656,519.76		
TOTAL R 007	DIR: LAND USE MNG & ADMIN	237,369.20	188,043.04	231,107.52
	TOTAL	656,519.76		

BAS
 EC: COOPERATIV GOV& TRAD AFFAIRS
 MONTHLY EXPENDITURE REPORT
 2024/04 TO 2024/06

TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
TOTAL R 002	COOP GOV & TRADITIONAL AFFAIRS	1,541,972.29	1,409,721.49	1,517,727.27
	TOTAL	4,469,421.05		
TOTAL O 006	LAND USE MANAGEMENT	1,541,972.29	1,409,721.49	1,517,727.27
	TOTAL	4,469,421.05		
O 006	INTERAD DEVELOPMT PLAN COORDINAT			
R 002	COOP GOV & TRADITIONAL AFFAIRS			
R 007	DIR: DISTRICT CO AMATOLE REGION			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	54,193.50	54,193.50	54,193.50
	TOTAL	162,580.50		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38	1,691.38	1,691.38
	TOTAL	5,074.14		
TOTAL I 004	SALARIES AND WAGES	55,884.88	55,884.88	55,884.88
	TOTAL	167,654.64		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00	10.00	11.41
	TOTAL	31.41		
I 008	EMPL CONTR:MEDICAL (RES)	3,620.00	3,620.00	3,620.00
	TOTAL	10,860.00		
I 008	EMPL CONTR:PENSION (RES)	6,690.89	7,399.38	7,045.14
	TOTAL	21,135.41		
TOTAL I 004	SOCIAL CONTRIBUTIONS	10,320.89	11,029.38	10,676.55
	TOTAL	32,026.82		
TOTAL I 003	COMPENSATION OF EMPLOYEES	66,205.77	66,914.26	66,561.43
	TOTAL	199,681.46		
TOTAL R 007	DIR: DISTRICT CO AMATOLE REGION	66,205.77	66,914.26	66,561.43
	TOTAL	199,681.46		
R 007	DIR: DISTRICT CO CHRIS HANI REG			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	48,108.00	48,108.00	48,108.00
	TOTAL	144,324.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38	1,691.38	1,691.38
	TOTAL	5,074.14		
TOTAL I 004	SALARIES AND WAGES	49,799.38	49,799.38	49,799.38
	TOTAL	149,398.14		

BAS
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MONTHLY EXPENDITURE REPORT
2024/04 TO 2024/06

TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	10.00	10.00	11.41
	TOTAL	31.41		
I 008	EMPL CONTR:MEDICAL (RES)	5,142.00	5,142.00	5,142.00
	TOTAL	15,426.00		
I 008	EMPL CONTR:PENSION (RES)	5,963.54	6,544.50	6,254.03
	TOTAL	18,762.07		
TOTAL I 004	SOCIAL CONTRIBUTIONS	11,115.54	11,696.50	11,407.44
	TOTAL	34,219.48		
TOTAL I 003	COMPENSATION OF EMPLOYEES	60,914.92	61,495.88	61,206.82
	TOTAL	183,617.62		
TOTAL R 007	DIR: DISTRICT CO CHRIS HANI REG	60,914.92	61,495.88	61,206.82
	TOTAL	183,617.62		
R 007	DIR: DISTRICT CO JOE GQABI REG			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	37,003.00	37,003.00	37,003.00
	TOTAL	111,009.00		
TOTAL I 004	SALARIES AND WAGES	37,003.00	37,003.00	37,003.00
	TOTAL	111,009.00		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	10.00	10.00	11.41
	TOTAL	31.41		
I 008	EMPL CONTR:MEDICAL (RES)	4,726.00	4,726.00	4,726.00
	TOTAL	14,178.00		
I 008	EMPL CONTR:PENSION (RES)	4,594.45	5,026.30	4,810.38
	TOTAL	14,431.13		
TOTAL I 004	SOCIAL CONTRIBUTIONS	9,330.45	9,762.30	9,547.79
	TOTAL	28,640.54		
TOTAL I 003	COMPENSATION OF EMPLOYEES	46,333.45	46,765.30	46,550.79
	TOTAL	139,649.54		
TOTAL R 007	DIR: DISTRICT CO JOE GQABI REG	46,333.45	46,765.30	46,550.79
	TOTAL	139,649.54		
R 007	DIR: DISTRICT CO OR TAMBO REGION			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	37,003.00	37,003.00	37,003.00
	TOTAL	111,009.00		

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EC: COOPERATIV GOV& TRAD AFFAIRS
MONTHLY EXPENDITURE REPORT
2024/04 TO 2024/06

TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
TOTAL I 004	SALARIES AND WAGES	37,003.00	37,003.00	37,003.00
	TOTAL	111,009.00		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00	10.00	11.41
	TOTAL	31.41		
I 008	EMPL CONTR:MEDICAL (RES)	6,912.75	5,832.00	5,345.57
	TOTAL	18,090.32		
I 008	EMPL CONTR:PENSION (RES)	4,594.45	5,026.30	4,810.38
	TOTAL	14,431.13		
TOTAL I 004	SOCIAL CONTRIBUTIONS	11,517.20	10,868.30	10,167.36
	TOTAL	32,552.86		
TOTAL I 003	COMPENSATION OF EMPLOYEES	48,520.20	47,871.30	47,170.36
	TOTAL	143,561.86		
TOTAL R 007	DIR: DISTRICT CO OR TAMBO REGION	48,520.20	47,871.30	47,170.36
	TOTAL	143,561.86		
R 007	DIR: INTEGRATED DEV PLANNING			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	277,926.44	277,926.44	288,118.04
	TOTAL	843,970.92		
I 008	S&W:HOUSING ALLOWANCE (RES)	11,755.76	11,755.76	11,755.76
	TOTAL	35,267.28		
I 008	S&W:NON PENSIONABLE ALL OTH (RES)	33,562.97	33,562.97	38,183.18
	TOTAL	105,309.12		
I 008	S&W:SERVICE BONUS (RES)	0.00	74,893.82	103,035.50
	TOTAL	177,929.32		
TOTAL I 004	SALARIES AND WAGES	323,245.17	398,138.99	441,092.48
	TOTAL	1,162,476.64		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	50.00	50.00	57.05
	TOTAL	157.05		
I 008	EMPL CONTR:MEDICAL (RES)	6,170.00	6,170.00	6,170.00
	TOTAL	18,510.00		
I 008	EMPL CONTR:PENSION (RES)	34,827.94	37,432.75	37,455.28
	TOTAL	109,715.97		
TOTAL I 004	SOCIAL CONTRIBUTIONS	41,047.94	43,652.75	43,682.33
	TOTAL	128,383.02		
TOTAL I 003	COMPENSATION OF EMPLOYEES	364,293.11	441,791.74	484,774.81
	TOTAL	1,290,859.66		

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 EC: COOPERATIV GOV& TRAD AFFAIRS
 MONTHLY EXPENDITURE REPORT
 2024/04 TO 2024/06

TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
TOTAL R 007	DIR: INTEGRATED DEV PLANNING	364,293.11	441,791.74	484,774.81
	TOTAL	1,290,859.66		
TOTAL R 002	COOP GOV & TRADITIONAL AFFAIRS	586,267.45	664,838.48	706,264.21
	TOTAL	1,957,370.14		
TOTAL O 006	INTERAD DEVELOPMT PLAN COORDINAT	586,267.45	664,838.48	706,264.21
	TOTAL	1,957,370.14		
O 006	LOCAL ECONOMIC DEVELOPMENT			
R 002	COOP GOV & TRADITIONAL AFFAIRS			
R 007	DIR: DISTRICT CO AMATOLE REGION			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	144,250.13	144,250.13	144,250.13
	TOTAL	432,750.39		
I 008	S&W:HOUSING ALLOWANCE (RES)	3,382.76	3,382.76	3,382.76
	TOTAL	10,148.28		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	6,372.76	6,372.76	6,372.76
	TOTAL	19,118.28		
TOTAL I 004	SALARIES AND WAGES	154,005.65	154,005.65	154,005.65
	TOTAL	462,016.95		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	30.00	30.00	34.23
	TOTAL	94.23		
I 008	EMPL CONTR:MEDICAL (RES)	3,620.00	3,620.00	3,620.00
	TOTAL	10,860.00		
I 008	EMPL CONTR:PENSION (RES)	17,839.14	19,665.76	18,752.46
	TOTAL	56,257.36		
TOTAL I 004	SOCIAL CONTRIBUTIONS	21,489.14	23,315.76	22,406.69
	TOTAL	67,211.59		
TOTAL I 003	COMPENSATION OF EMPLOYEES	175,494.79	177,321.41	176,412.34
	TOTAL	529,228.54		
TOTAL R 007	DIR: DISTRICT CO AMATOLE REGION	175,494.79	177,321.41	176,412.34
	TOTAL	529,228.54		
R 007	DIR: DISTRICT CO SARAH BAARTMAN			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	85,058.25	85,058.25	85,058.25
	TOTAL	255,174.75		

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TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
I 008	S&W:HOUSING ALLOWANCE (RES)	3,382.76	3,382.76	3,382.76
	TOTAL	10,148.28		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	48,108.00
	TOTAL	48,108.00		
TOTAL I 004	SALARIES AND WAGES	88,441.01	88,441.01	136,549.01
	TOTAL	313,431.03		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	20.00	20.00	22.82
	TOTAL	62.82		
I 008	EMPL CONTR:MEDICAL (RES)	5,430.00	5,430.00	5,430.00
	TOTAL	16,290.00		
I 008	EMPL CONTR:PENSION (RES)	10,517.88	11,597.17	11,057.54
	TOTAL	33,172.59		
TOTAL I 004	SOCIAL CONTRIBUTIONS	15,967.88	17,047.17	16,510.36
	TOTAL	49,525.41		
TOTAL I 003	COMPENSATION OF EMPLOYEES	104,408.89	105,488.18	153,059.37
	TOTAL	362,956.44		
TOTAL R 007	DIR: DISTRICT CO SARAH BAARTMAN	104,408.89	105,488.18	153,059.37
	TOTAL	362,956.44		
R 007	DIR: DISTRICT CO JOE GQABI REG			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	83,193.75	83,193.75	120,196.75
	TOTAL	286,584.25		
I 008	S&W:HOUSING ALLOWANCE (RES)	3,382.76	3,382.76	3,382.76
	TOTAL	10,148.28		
TOTAL I 004	SALARIES AND WAGES	86,576.51	86,576.51	123,579.51
	TOTAL	296,732.53		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	20.00	20.00	33.29
	TOTAL	73.29		
I 008	EMPL CONTR:MEDICAL (RES)	9,452.00	9,452.00	9,452.00
	TOTAL	28,356.00		
I 008	EMPL CONTR:PENSION (RES)	10,302.68	11,327.63	15,625.55
	TOTAL	37,255.86		
TOTAL I 004	SOCIAL CONTRIBUTIONS	19,774.68	20,799.63	25,110.84
	TOTAL	65,685.15		
TOTAL I 003	COMPENSATION OF EMPLOYEES	106,351.19	107,376.14	148,690.35
	TOTAL	362,417.68		

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TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
TOTAL R 007	DIR: DISTRICT CO JOE GQABI REG	106,351.19	107,376.14	148,690.35
	TOTAL	362,417.68		
R 007	DIR: DISTRICT CO OR TAMBO REGION			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	207,083.25	207,083.25	170,133.00
	TOTAL	584,299.50		
I 008	S&W:HOUSING ALLOWANCE (RES)	8,456.90	8,456.90	6,765.52
	TOTAL	23,679.32		
I 008	S&W:SERVICE BONUS (RES)	51,060.00	36,950.25	0.00
	TOTAL	88,010.25		
TOTAL I 004	SALARIES AND WAGES	266,600.15	252,490.40	176,898.52
	TOTAL	695,989.07		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	50.00	50.00	45.64
	TOTAL	145.64		
I 008	EMPL CONTR:MEDICAL (RES)	10,577.50	10,577.50	6,366.25
	TOTAL	27,521.25		
I 008	EMPL CONTR:PENSION (RES)	25,597.12	28,244.30	22,117.24
	TOTAL	75,958.66		
TOTAL I 004	SOCIAL CONTRIBUTIONS	36,224.62	38,871.80	28,529.13
	TOTAL	103,625.55		
TOTAL I 003	COMPENSATION OF EMPLOYEES	302,824.77	291,362.20	205,427.65
	TOTAL	799,614.62		
TOTAL R 007	DIR: DISTRICT CO OR TAMBO REGION	302,824.77	291,362.20	205,427.65
	TOTAL	799,614.62		
R 006	CD: MUNICIPAL SUSTAIN DEV FACIL			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	165,250.63	165,250.63	165,250.63
	TOTAL	495,751.89		
I 008	S&W:HOUSING ALLOWANCE (RES)	5,720.14	5,720.14	5,720.14
	TOTAL	17,160.42		
I 008	S&W:NON PENSIONABLE ALL OTH (RES)	4,286.76	4,286.76	4,286.76
	TOTAL	12,860.28		
TOTAL I 004	SALARIES AND WAGES	175,257.53	175,257.53	175,257.53
	TOTAL	525,772.59		
I 004	SOCIAL CONTRIBUTIONS			

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TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	40.00	40.00	45.64
	TOTAL	125.64		
I 008	EMPL CONTR:MEDICAL (RES)	11,842.25	11,842.25	11,842.25
	TOTAL	35,526.75		
I 008	EMPL CONTR:PENSION (RES)	20,465.07	22,499.96	21,482.53
	TOTAL	64,447.56		
TOTAL I 004	SOCIAL CONTRIBUTIONS	32,347.32	34,382.21	33,370.42
	TOTAL	100,099.95		
TOTAL I 003	COMPENSATION OF EMPLOYEES	207,604.85	209,639.74	208,627.95
	TOTAL	625,872.54		
TOTAL R 006	CD: MUNICIPAL SUSTAIN DEV FACIL	207,604.85	209,639.74	208,627.95
	TOTAL	625,872.54		
R 007	DIR: LOCAL ECONOMIC GOV SYSTEMS			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	228,094.75	228,094.75	228,094.75
	TOTAL	684,284.25		
I 008	S&W:CMPS/CIRCM (RES)	131,109.56	10,700.74	0.00
	TOTAL	141,810.30		
I 008	S&W:HOUSING ALLOWANCE (RES)	8,721.38	8,721.38	8,721.38
	TOTAL	26,164.14		
I 008	S&W:NON PENSIONABLE ALL OTH (RES)	30,660.09	30,660.09	30,660.09
	TOTAL	91,980.27		
I 008	S&W:SERVICE BONUS (RES)	68,981.15	0.00	0.00
	TOTAL	68,981.15		
TOTAL I 004	SALARIES AND WAGES	467,566.93	278,176.96	267,476.22
	TOTAL	1,013,220.11		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	40.00	40.00	45.64
	TOTAL	125.64		
I 008	EMPL CONTR:MEDICAL (RES)	4,990.00	4,990.00	4,990.00
	TOTAL	14,970.00		
I 008	EMPL CONTR:PENSION (RES)	28,233.25	31,071.20	29,652.24
	TOTAL	88,956.69		
TOTAL I 004	SOCIAL CONTRIBUTIONS	33,263.25	36,101.20	34,687.88
	TOTAL	104,052.33		
TOTAL I 003	COMPENSATION OF EMPLOYEES	500,830.18	314,278.16	302,164.10
	TOTAL	1,117,272.44		

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TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
TOTAL R 007	DIR: LOCAL ECONOMIC GOV SYSTEMS	500,830.18	314,278.16	302,164.10
	TOTAL	1,117,272.44		
R 007	DIR: URBAN DEV & SMALL TOWN REG			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	219,650.56	219,650.56	230,010.91
	TOTAL	669,312.03		
I 008	S&W:HOUSING ALLOWANCE (RES)	10,897.00	10,897.00	10,897.00
	TOTAL	32,691.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	24,355.20	24,355.20	26,585.13
	TOTAL	75,295.53		
I 008	S&W:SERVICE BONUS (RES)	53,106.38	0.00	75,336.98
	TOTAL	128,443.36		
TOTAL I 004	SALARIES AND WAGES	308,009.14	254,902.76	342,830.02
	TOTAL	905,741.92		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	40.00	40.00	45.64
	TOTAL	125.64		
I 008	EMPL CONTR:MEDICAL (RES)	1,440.00	1,440.00	1,440.00
	TOTAL	4,320.00		
I 008	EMPL CONTR:PENSION (RES)	27,664.70	29,444.28	29,901.34
	TOTAL	87,010.32		
TOTAL I 004	SOCIAL CONTRIBUTIONS	29,144.70	30,924.28	31,386.98
	TOTAL	91,455.96		
TOTAL I 003	COMPENSATION OF EMPLOYEES	337,153.84	285,827.04	374,217.00
	TOTAL	997,197.88		
TOTAL R 007	DIR: URBAN DEV & SMALL TOWN REG	337,153.84	285,827.04	374,217.00
	TOTAL	997,197.88		
TOTAL R 002	COOP GOV & TRADITIONAL AFFAIRS	1,734,668.51	1,491,292.87	1,568,598.76
	TOTAL	4,794,560.14		
TOTAL O 006	LOCAL ECONOMIC DEVELOPMENT	1,734,668.51	1,491,292.87	1,568,598.76
	TOTAL	4,794,560.14		
O 006	MUNICIPAL INFRASTRUCTURE			
R 002	COOP GOV & TRADITIONAL AFFAIRS			
R 007	DIR: DISTRICT CO AMATOLE REGION			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			

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 EC: COOPERATIV GOV& TRAD AFFAIRS
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TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
I 007	S&W:BASIC SALARY (RES)	48,829.75	48,829.75	48,829.75
	TOTAL	146,489.25		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38	1,691.38	1,691.38
	TOTAL	5,074.14		
TOTAL I 004	SALARIES AND WAGES	50,521.13	50,521.13	50,521.13
	TOTAL	151,563.39		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00	10.00	11.41
	TOTAL	31.41		
I 008	EMPL CONTR:MEDICAL (RES)	1,810.00	1,810.00	1,810.00
	TOTAL	5,430.00		
I 008	EMPL CONTR:PENSION (RES)	6,049.73	6,645.97	6,347.86
	TOTAL	19,043.56		
TOTAL I 004	SOCIAL CONTRIBUTIONS	7,869.73	8,465.97	8,169.27
	TOTAL	24,504.97		
TOTAL I 003	COMPENSATION OF EMPLOYEES	58,390.86	58,987.10	58,690.40
	TOTAL	176,068.36		
TOTAL R 007	DIR: DISTRICT CO AMATOLE REGION	58,390.86	58,987.10	58,690.40
	TOTAL	176,068.36		
R 007	DIR: DISTRICT CO SARAH BAARTMAN			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	54,193.50	54,193.50	54,193.50
	TOTAL	162,580.50		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38	1,691.38	1,691.38
	TOTAL	5,074.14		
TOTAL I 004	SALARIES AND WAGES	55,884.88	55,884.88	55,884.88
	TOTAL	167,654.64		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00	10.00	11.41
	TOTAL	31.41		
I 008	EMPL CONTR:MEDICAL (RES)	3,620.00	3,620.00	3,620.00
	TOTAL	10,860.00		
I 008	EMPL CONTR:PENSION (RES)	6,690.89	7,399.38	7,045.14
	TOTAL	21,135.41		
TOTAL I 004	SOCIAL CONTRIBUTIONS	10,320.89	11,029.38	10,676.55
	TOTAL	32,026.82		
TOTAL I 003	COMPENSATION OF EMPLOYEES	66,205.77	66,914.26	66,561.43
	TOTAL	199,681.46		

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TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
TOTAL R 007	DIR: DISTRICT CO SARAH BAARTMAN	66,205.77	66,914.26	66,561.43
	TOTAL	199,681.46		
R 007	DIR: DISTRICT CO JOE GQABI REG			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	48,829.75	48,829.75	0.00
	TOTAL	97,659.50		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38	1,691.38	0.00
	TOTAL	3,382.76		
TOTAL I 004	SALARIES AND WAGES	50,521.13	50,521.13	0.00
	TOTAL	101,042.26		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	10.00	10.00	0.00
	TOTAL	20.00		
I 008	EMPL CONTR:MEDICAL (RES)	2,571.00	2,571.00	0.00
	TOTAL	5,142.00		
I 008	EMPL CONTR:PENSION (RES)	6,049.73	6,645.97	0.00
	TOTAL	12,695.70		
TOTAL I 004	SOCIAL CONTRIBUTIONS	8,630.73	9,226.97	0.00
	TOTAL	17,857.70		
TOTAL I 003	COMPENSATION OF EMPLOYEES	59,151.86	59,748.10	0.00
	TOTAL	118,899.96		
TOTAL R 007	DIR: DISTRICT CO JOE GQABI REG	59,151.86	59,748.10	0.00
	TOTAL	118,899.96		
R 007	DIR: MUNICIPAL INFRASTRUCTURE			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	1,256,118.60	1,256,118.60	1,266,310.20
	TOTAL	3,778,547.40		
I 008	S&W:HOUSING ALLOWANCE (RES)	26,623.80	26,623.80	26,623.80
	TOTAL	79,871.40		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	175,298.47	175,298.47	179,918.68
	TOTAL	530,515.62		
I 008	S&W:SERVICE BONUS (RES)	74,893.82	26,455.75	154,693.40
	TOTAL	256,042.97		
TOTAL I 004	SALARIES AND WAGES	1,532,934.69	1,484,496.62	1,627,546.08
	TOTAL	4,644,977.39		
I 004	SOCIAL CONTRIBUTIONS			

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TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	230.00	230.00	262.43
	TOTAL	722.43		
I 008	EMPL CONTR:MEDICAL (RES)	30,171.00	30,171.00	30,171.00
	TOTAL	90,513.00		
I 008	EMPL CONTR:PENSION (RES)	156,056.15	170,533.72	164,620.04
	TOTAL	491,209.91		
TOTAL I 004	SOCIAL CONTRIBUTIONS	186,457.15	200,934.72	195,053.47
	TOTAL	582,445.34		
TOTAL I 003	COMPENSATION OF EMPLOYEES	1,719,391.84	1,685,431.34	1,822,599.55
	TOTAL	5,227,422.73		
TOTAL R 007	DIR: MUNICIPAL INFRASTRUCTURE	1,719,391.84	1,685,431.34	1,822,599.55
	TOTAL	5,227,422.73		
R 007	DIR: MUNICIPAL FREE BASIC SERVIC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	236,436.71	236,436.71	246,390.71
	TOTAL	719,264.13		
I 008	S&W:HOUSING ALLOWANCE (RES)	7,499.38	7,499.38	7,499.38
	TOTAL	22,498.14		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	28,834.49	28,834.49	30,977.00
	TOTAL	88,645.98		
TOTAL I 004	SALARIES AND WAGES	272,770.58	272,770.58	284,867.09
	TOTAL	830,408.25		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	50.00	50.00	57.05
	TOTAL	157.05		
I 008	EMPL CONTR:MEDICAL (RES)	10,283.00	10,283.00	10,283.00
	TOTAL	30,849.00		
I 008	EMPL CONTR:PENSION (RES)	29,700.26	31,773.07	32,030.69
	TOTAL	93,504.02		
TOTAL I 004	SOCIAL CONTRIBUTIONS	40,033.26	42,106.07	42,370.74
	TOTAL	124,510.07		
TOTAL I 003	COMPENSATION OF EMPLOYEES	312,803.84	314,876.65	327,237.83
	TOTAL	954,918.32		
TOTAL R 007	DIR: MUNICIPAL FREE BASIC SERVIC	312,803.84	314,876.65	327,237.83
	TOTAL	954,918.32		
TOTAL R 002	COOP GOV & TRADITIONAL AFFAIRS	2,215,944.17	2,185,957.45	2,275,089.21
	TOTAL	6,676,990.83		

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TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
TOTAL O 006	MUNICIPAL INFRASTRUCTURE	2,215,944.17	2,185,957.45	2,275,089.21
	TOTAL	6,676,990.83		
O 006	DISASTER MANAGEMENT			
R 002	COOP GOV & TRADITIONAL AFFAIRS			
R 007	DIR: DISTRICT CO SARAH BAARTMAN			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	120,161.15	120,161.15	120,161.15
	TOTAL	360,483.45		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38	1,691.38	1,691.38
	TOTAL	5,074.14		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	12,758.75	12,758.75	12,758.75
	TOTAL	38,276.25		
I 008	S&W:SERVICE BONUS (RES)	0.00	54,193.50	0.00
	TOTAL	54,193.50		
TOTAL I 004	SALARIES AND WAGES	134,611.28	188,804.78	134,611.28
	TOTAL	458,027.34		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	20.00	20.00	22.82
	TOTAL	62.82		
I 008	EMPL CONTR:MEDICAL (RES)	3,250.00	3,250.00	3,250.00
	TOTAL	9,750.00		
I 008	EMPL CONTR:PENSION (RES)	14,862.15	16,379.66	15,620.92
	TOTAL	46,862.73		
TOTAL I 004	SOCIAL CONTRIBUTIONS	18,132.15	19,649.66	18,893.74
	TOTAL	56,675.55		
TOTAL I 003	COMPENSATION OF EMPLOYEES	152,743.43	208,454.44	153,505.02
	TOTAL	514,702.89		
TOTAL R 007	DIR: DISTRICT CO SARAH BAARTMAN	152,743.43	208,454.44	153,505.02
	TOTAL	514,702.89		
R 007	DIR: DISTRICT CO JOE GOABI REG			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	54,193.50	54,193.50	54,193.50
	TOTAL	162,580.50		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38	1,691.38	1,691.38
	TOTAL	5,074.14		
TOTAL I 004	SALARIES AND WAGES	55,884.88	55,884.88	55,884.88
	TOTAL	167,654.64		

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TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00	10.00	11.41
	TOTAL	31.41		
I 008	EMPL CONTR:MEDICAL (RES)	3,620.00	3,620.00	3,620.00
	TOTAL	10,860.00		
I 008	EMPL CONTR:PENSION (RES)	6,690.89	7,399.38	7,045.14
	TOTAL	21,135.41		
TOTAL I 004	SOCIAL CONTRIBUTIONS	10,320.89	11,029.38	10,676.55
	TOTAL	32,026.82		
TOTAL I 003	COMPENSATION OF EMPLOYEES	66,205.77	66,914.26	66,561.43
	TOTAL	199,681.46		
TOTAL R 007	DIR: DISTRICT CO JOE GQABI REG	66,205.77	66,914.26	66,561.43
	TOTAL	199,681.46		
R 007	DIR: DISTRICT CO OR TAMBO REGION			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	53,106.38	53,106.38	53,106.38
	TOTAL	159,319.14		
I 008	S&W:NON PENSIONABLE ALL OTH (RES)	4,932.76	4,932.76	4,932.76
	TOTAL	14,798.28		
TOTAL I 004	SALARIES AND WAGES	58,039.14	58,039.14	58,039.14
	TOTAL	174,117.42		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00	10.00	11.41
	TOTAL	31.41		
I 008	EMPL CONTR:MEDICAL (RES)	1,440.00	1,440.00	1,440.00
	TOTAL	4,320.00		
I 008	EMPL CONTR:PENSION (RES)	6,593.91	7,213.71	6,903.81
	TOTAL	20,711.43		
TOTAL I 004	SOCIAL CONTRIBUTIONS	8,043.91	8,663.71	8,355.22
	TOTAL	25,062.84		
TOTAL I 003	COMPENSATION OF EMPLOYEES	66,083.05	66,702.85	66,394.36
	TOTAL	199,180.26		
TOTAL R 007	DIR: DISTRICT CO OR TAMBO REGION	66,083.05	66,702.85	66,394.36
	TOTAL	199,180.26		
R 007	DIR: DISASTER MNG & EMERG SERVIC			
I 003	COMPENSATION OF EMPLOYEES			

BAS
EC: COOPERATIV GOV& TRAD AFFAIRS
MONTHLY EXPENDITURE REPORT
2024/04 TO 2024/06

TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	515,859.13	515,859.13	525,612.04
	TOTAL	1,557,330.30		
I 008	S&W:HOUSING ALLOWANCE (RES)	25,902.78	25,902.78	25,902.78
	TOTAL	77,708.34		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	24,616.80	24,616.80	26,715.99
	TOTAL	75,949.59		
I 008	S&W:SERVICE BONUS (RES)	121,398.38	0.00	55,854.22
	TOTAL	177,252.60		
TOTAL I 004	SALARIES AND WAGES	687,777.09	566,378.71	634,085.03
	TOTAL	1,888,240.83		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	100.00	100.00	114.10
	TOTAL	314.10		
I 008	EMPL CONTR:MEDICAL (RES)	13,430.00	13,430.00	13,430.00
	TOTAL	40,290.00		
I 008	EMPL CONTR:PENSION (RES)	64,289.59	69,833.37	68,329.40
	TOTAL	202,452.36		
TOTAL I 004	SOCIAL CONTRIBUTIONS	77,819.59	83,363.37	81,873.50
	TOTAL	243,056.46		
TOTAL I 003	COMPENSATION OF EMPLOYEES	765,596.68	649,742.08	715,958.53
	TOTAL	2,131,297.29		
TOTAL R 007	DIR: DISASTER MNG & EMERG SERVIC	765,596.68	649,742.08	715,958.53
	TOTAL	2,131,297.29		
TOTAL R 002	COOP GOV & TRADITIONAL AFFAIRS	1,050,628.93	991,813.63	1,002,419.34
	TOTAL	3,044,861.90		
TOTAL O 006	DISASTER MANAGEMENT	1,050,628.93	991,813.63	1,002,419.34
	TOTAL	3,044,861.90		
TOTAL O 005	DEVELOPMENT & PLANNING	8,294,530.33	7,826,731.91	8,209,174.54
	TOTAL	24,330,436.78		
TOTAL O 004	COOP GOVERN& TRADITIONAL AFFAIRS	8,294,530.33	7,826,731.91	8,209,174.54
	TOTAL	24,330,436.78		

**** END OF REPORT RP150BS ****