

BAS  
 EC: COOPERATIV GOV& TRAD AFFAIRS  
 MONTHLY EXPENDITURE REPORT  
 2024/04 TO 2024/06

SELECTION CRITERIA : TYPE	DETAIL
OBJECTIVE	LOCAL GOVERNANCE
INFRASTRUCTURE	ALL
ASSETS	ALL
PROJECT	ALL
FUND	ALL
RESPONSIBILITY	ALL
REGIONAL IDENTIFIER	ALL
ITEM	COMPENSATION OF EMPLOYEES

SORT CRITERIA : O S A P F R M I  
 TOTALS : 00004 00005 00006 R0002 R0007 I0003 I0004 I0009  
 PAGE BREAK : NONE  
 PROFILE : SECURITY  
 TOT ON ECON CLASS : NO  
 ECONOMIC CLASS : ALL  
 LAST CLOSED MONTH : 05/2024

TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
O 004	COOP GOVERN& TRADITIONAL AFFAIRS			
O 005	LOCAL GOVERNANCE			
O 006	MUNICIPAL ADMINISTRATION			
R 002	COOP GOV & TRADITIONAL AFFAIRS			
R 007	DIR: DISTRICT CO AMATOLE REGION			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	100,000.50	100,000.50	100,000.50
	TOTAL	300,001.50		
I 008	S&W:HOUSING ALLOWANCE (RES)	3,382.76	3,382.76	3,382.76
	TOTAL	10,148.28		
TOTAL I 004	SALARIES AND WAGES	103,383.26	103,383.26	103,383.26
	TOTAL	310,149.78		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	20.00	20.00	22.82
	TOTAL	62.82		

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TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
I 008	EMPL CONTR:MEDICAL (RES)	6,536.00	6,536.00	6,536.00
	TOTAL	19,608.00		
I 008	EMPL CONTR:PENSION (RES)	12,379.39	13,620.67	13,000.04
	TOTAL	39,000.10		
TOTAL I 004	SOCIAL CONTRIBUTIONS	18,935.39	20,176.67	19,558.86
	TOTAL	58,670.92		
TOTAL I 003	COMPENSATION OF EMPLOYEES	122,318.65	123,559.93	122,942.12
	TOTAL	368,820.70		
TOTAL R 007	DIR: DISTRICT CO AMATOLE REGION	122,318.65	123,559.93	122,942.12
	TOTAL	368,820.70		
R 007	DIR: DISTRICT CO ALFRED NZO REG			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	37,003.00	37,003.00	37,003.00
	TOTAL	111,009.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38	1,691.38	1,691.38
	TOTAL	5,074.14		
TOTAL I 004	SALARIES AND WAGES	38,694.38	38,694.38	38,694.38
	TOTAL	116,083.14		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00	10.00	11.41
	TOTAL	31.41		
I 008	EMPL CONTR:MEDICAL (RES)	3,620.00	3,620.00	3,620.00
	TOTAL	10,860.00		
I 008	EMPL CONTR:PENSION (RES)	4,594.45	5,026.30	4,810.38
	TOTAL	14,431.13		
TOTAL I 004	SOCIAL CONTRIBUTIONS	8,224.45	8,656.30	8,441.79
	TOTAL	25,322.54		
TOTAL I 003	COMPENSATION OF EMPLOYEES	46,918.83	47,350.68	47,136.17
	TOTAL	141,405.68		
TOTAL R 007	DIR: DISTRICT CO ALFRED NZO REG	46,918.83	47,350.68	47,136.17
	TOTAL	141,405.68		
R 007	DIR: DISTRICT CO SARAH BAARTMAN			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	46,696.75	46,696.75	46,696.75
	TOTAL	140,090.25		

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TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38	1,691.38	1,691.38
	TOTAL	5,074.14		
TOTAL I 004	SALARIES AND WAGES	48,388.13	48,388.13	48,388.13
	TOTAL	145,164.39		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00	10.00	11.41
	TOTAL	31.41		
I 008	EMPL CONTR:MEDICAL (RES)	3,620.00	3,620.00	3,620.00
	TOTAL	10,860.00		
I 008	EMPL CONTR:PENSION (RES)	5,794.74	6,346.38	6,070.56
	TOTAL	18,211.68		
TOTAL I 004	SOCIAL CONTRIBUTIONS	9,424.74	9,976.38	9,701.97
	TOTAL	29,103.09		
TOTAL I 003	COMPENSATION OF EMPLOYEES	57,812.87	58,364.51	58,090.10
	TOTAL	174,267.48		
TOTAL R 007	DIR: DISTRICT CO SARAH BAARTMAN	57,812.87	58,364.51	58,090.10
	TOTAL	174,267.48		
R 007	DIR: DISTRICT CO CHRIS HANI REG			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	47,397.25	47,397.25	47,397.25
	TOTAL	142,191.75		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38	1,691.38	1,691.38
	TOTAL	5,074.14		
TOTAL I 004	SALARIES AND WAGES	49,088.63	49,088.63	49,088.63
	TOTAL	147,265.89		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00	10.00	11.41
	TOTAL	31.41		
I 008	EMPL CONTR:MEDICAL (RES)	4,726.00	4,726.00	4,726.00
	TOTAL	14,178.00		
I 008	EMPL CONTR:PENSION (RES)	5,878.56	6,444.70	6,161.63
	TOTAL	18,484.89		
TOTAL I 004	SOCIAL CONTRIBUTIONS	10,614.56	11,180.70	10,899.04
	TOTAL	32,694.30		
TOTAL I 003	COMPENSATION OF EMPLOYEES	59,703.19	60,269.33	59,987.67
	TOTAL	179,960.19		

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TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
TOTAL R 007	DIR: DISTRICT CO CHRIS HANI REG	59,703.19	60,269.33	59,987.67
	TOTAL	179,960.19		
R 007	DIR: DISTRICT CO JOE GQABI REG			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	37,003.00	37,003.00	37,003.00
	TOTAL	111,009.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38	1,691.38	1,691.38
	TOTAL	5,074.14		
TOTAL I 004	SALARIES AND WAGES	38,694.38	38,694.38	38,694.38
	TOTAL	116,083.14		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00	10.00	11.41
	TOTAL	31.41		
I 008	EMPL CONTR:PENSION (RES)	4,594.45	5,026.30	4,810.38
	TOTAL	14,431.13		
TOTAL I 004	SOCIAL CONTRIBUTIONS	4,604.45	5,036.30	4,821.79
	TOTAL	14,462.54		
TOTAL I 003	COMPENSATION OF EMPLOYEES	43,298.83	43,730.68	43,516.17
	TOTAL	130,545.68		
TOTAL R 007	DIR: DISTRICT CO JOE GQABI REG	43,298.83	43,730.68	43,516.17
	TOTAL	130,545.68		
R 007	DIR: DISTRICT CO OR TAMBO REGION			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	37,003.00	37,003.00	37,003.00
	TOTAL	111,009.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38	1,691.38	1,691.38
	TOTAL	5,074.14		
I 008	S&W:SERVICE BONUS (RES)	0.00	37,003.00	0.00
	TOTAL	37,003.00		
TOTAL I 004	SALARIES AND WAGES	38,694.38	75,697.38	38,694.38
	TOTAL	153,086.14		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00	10.00	11.41
	TOTAL	31.41		
I 008	EMPL CONTR:MEDICAL (RES)	1,640.25	1,640.25	1,640.25
	TOTAL	4,920.75		

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TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
I 008	EMPL CONTR:PENSION (RES)	4,594.45	5,026.30	4,810.38
TOTAL	TOTAL	14,431.13		
TOTAL I 004	SOCIAL CONTRIBUTIONS	6,244.70	6,676.55	6,462.04
TOTAL	TOTAL	19,383.29		
TOTAL I 003	COMPENSATION OF EMPLOYEES	44,939.08	82,373.93	45,156.42
TOTAL	TOTAL	172,469.43		
TOTAL R 007	DIR: DISTRICT CO OR TAMBO REGION	44,939.08	82,373.93	45,156.42
TOTAL	TOTAL	172,469.43		
R 005	DDG: LOCAL GOV & DEV PLANNING			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	184,413.60	184,413.60	200,274.90
TOTAL	TOTAL	569,102.10		
I 008	S&W:HOUSING ALLOWANCE (RES)	8,797.00	8,797.00	8,797.00
TOTAL	TOTAL	26,391.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	25,368.62	25,368.62	28,782.59
TOTAL	TOTAL	79,519.83		
TOTAL I 004	SALARIES AND WAGES	218,579.22	218,579.22	237,854.49
TOTAL	TOTAL	675,012.93		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	30.00	30.00	34.23
TOTAL	TOTAL	94.23		
I 008	EMPL CONTR:PENSION (RES)	23,534.63	24,412.82	26,035.69
TOTAL	TOTAL	73,983.14		
TOTAL I 004	SOCIAL CONTRIBUTIONS	23,564.63	24,442.82	26,069.92
TOTAL	TOTAL	74,077.37		
TOTAL I 003	COMPENSATION OF EMPLOYEES	242,143.85	243,022.04	263,924.41
TOTAL	TOTAL	749,090.30		
TOTAL R 005	DDG: LOCAL GOV & DEV PLANNING	242,143.85	243,022.04	263,924.41
TOTAL	TOTAL	749,090.30		
R 006	CD: MUNICIPAL GOV & SUP SERVICES			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	230,583.82	230,583.82	242,086.57
TOTAL	TOTAL	703,254.21		
I 008	S&W:HOUSING ALLOWANCE (RES)	3,882.76	3,882.76	3,882.76
TOTAL	TOTAL	11,648.28		

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TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	21,226.03	21,226.03	23,701.87
	TOTAL	66,153.93		
I 008	S&W:SERVICE BONUS (RES)	0.00	81,190.20	3,834.25
	TOTAL	85,024.45		
TOTAL I 004	SALARIES AND WAGES	255,692.61	336,882.81	273,505.45
	TOTAL	866,080.87		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	40.00	40.00	45.64
	TOTAL	125.64		
I 008	EMPL CONTR:MEDICAL (RES)	7,598.00	7,598.00	7,598.00
	TOTAL	22,794.00		
I 008	EMPL CONTR:PENSION (RES)	29,050.40	30,901.24	31,471.18
	TOTAL	91,422.82		
TOTAL I 004	SOCIAL CONTRIBUTIONS	36,688.40	38,539.24	39,114.82
	TOTAL	114,342.46		
TOTAL I 003	COMPENSATION OF EMPLOYEES	292,381.01	375,422.05	312,620.27
	TOTAL	980,423.33		
TOTAL R 006	CD: MUNICIPAL GOV & SUP SERVICES	292,381.01	375,422.05	312,620.27
	TOTAL	980,423.33		
R 007	DIR: MUNICIPAL ADMINISTRATION			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	284,827.18	284,827.18	294,386.38
	TOTAL	864,040.74		
I 008	S&W:HOUSING ALLOWANCE (RES)	15,757.14	15,757.14	15,757.14
	TOTAL	47,271.42		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	29,605.61	29,605.61	31,663.13
	TOTAL	90,874.35		
TOTAL I 004	SALARIES AND WAGES	330,189.93	330,189.93	341,806.65
	TOTAL	1,002,186.51		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	60.00	60.00	68.46
	TOTAL	188.46		
I 008	EMPL CONTR:MEDICAL (RES)	11,332.00	11,332.00	11,332.00
	TOTAL	33,996.00		
I 008	EMPL CONTR:PENSION (RES)	35,628.03	38,426.76	38,270.13
	TOTAL	112,324.92		
TOTAL I 004	SOCIAL CONTRIBUTIONS	47,020.03	49,818.76	49,670.59
	TOTAL	146,509.38		

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TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
TOTAL I 003	COMPENSATION OF EMPLOYEES	377,209.96	380,008.69	391,477.24
	TOTAL	1,148,695.89		
TOTAL R 007	DIR: MUNICIPAL ADMINISTRATION	377,209.96	380,008.69	391,477.24
	TOTAL	1,148,695.89		
TOTAL R 002	COOP GOV & TRADITIONAL AFFAIRS	1,286,726.27	1,414,101.84	1,344,850.57
	TOTAL	4,045,678.68		
TOTAL O 006	MUNICIPAL ADMINISTRATION	1,286,726.27	1,414,101.84	1,344,850.57
	TOTAL	4,045,678.68		
O 006	MUNICIPAL FINANCE			
R 002	COOP GOV & TRADITIONAL AFFAIRS			
R 007	DIR: DISTRICT CO AMATOLE REGION			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	47,397.25	47,397.25
	TOTAL	94,794.50		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	1,691.38	1,691.38
	TOTAL	3,382.76		
TOTAL I 004	SALARIES AND WAGES	0.00	49,088.63	49,088.63
	TOTAL	98,177.26		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	0.00	10.00	11.41
	TOTAL	21.41		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	5,832.00	5,832.00
	TOTAL	11,664.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	6,161.63	6,161.63
	TOTAL	12,323.26		
TOTAL I 004	SOCIAL CONTRIBUTIONS	0.00	12,003.63	12,005.04
	TOTAL	24,008.67		
TOTAL I 003	COMPENSATION OF EMPLOYEES	0.00	61,092.26	61,093.67
	TOTAL	122,185.93		
TOTAL R 007	DIR: DISTRICT CO AMATOLE REGION	0.00	61,092.26	61,093.67
	TOTAL	122,185.93		
R 007	DIR: DISTRICT CO ALFRED NZO REG			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	46,696.75	46,696.75	46,696.75
	TOTAL	140,090.25		

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TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38	1,691.38	1,691.38
	TOTAL	5,074.14		
TOTAL I 004	SALARIES AND WAGES	48,388.13	48,388.13	48,388.13
	TOTAL	145,164.39		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00	10.00	11.41
	TOTAL	31.41		
I 008	EMPL CONTR:MEDICAL (RES)	4,726.00	4,726.00	4,726.00
	TOTAL	14,178.00		
I 008	EMPL CONTR:PENSION (RES)	5,794.74	6,346.38	6,070.56
	TOTAL	18,211.68		
TOTAL I 004	SOCIAL CONTRIBUTIONS	10,530.74	11,082.38	10,807.97
	TOTAL	32,421.09		
TOTAL I 003	COMPENSATION OF EMPLOYEES	58,918.87	59,470.51	59,196.10
	TOTAL	177,585.48		
TOTAL R 007	DIR: DISTRICT CO ALFRED NZO REG	58,918.87	59,470.51	59,196.10
	TOTAL	177,585.48		
R 007	DIR: DISTRICT CO SARAH BAARTMAN			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	128,146.75	128,146.75	128,146.75
	TOTAL	384,440.25		
I 008	S&W:HOUSING ALLOWANCE (RES)	3,382.76	3,382.76	3,382.76
	TOTAL	10,148.28		
TOTAL I 004	SALARIES AND WAGES	131,529.51	131,529.51	131,529.51
	TOTAL	394,588.53		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	30.00	30.00	34.23
	TOTAL	94.23		
I 008	EMPL CONTR:MEDICAL (RES)	12,439.00	12,439.00	12,439.00
	TOTAL	37,317.00		
I 008	EMPL CONTR:PENSION (RES)	15,839.68	17,478.35	16,659.03
	TOTAL	49,977.06		
TOTAL I 004	SOCIAL CONTRIBUTIONS	28,308.68	29,947.35	29,132.26
	TOTAL	87,388.29		
TOTAL I 003	COMPENSATION OF EMPLOYEES	159,838.19	161,476.86	160,661.77
	TOTAL	481,976.82		



TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
TOTAL R 007	DIR: DISTRICT CO SARAH BAARTMAN	159,838.19	161,476.86	160,661.77
	TOTAL	481,976.82		
R 007	DIR: DISTRICT CO CHRIS HANI REG			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	144,536.25	144,536.25	144,536.25
	TOTAL	433,608.75		
I 008	S&W:HOUSING ALLOWANCE (RES)	5,074.14	5,074.14	5,074.14
	TOTAL	15,222.42		
I 008	S&W:SERVICE BONUS (RES)	36,950.25	0.00	0.00
	TOTAL	36,950.25		
TOTAL I 004	SALARIES AND WAGES	186,560.64	149,610.39	149,610.39
	TOTAL	485,781.42		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	30.00	30.00	34.23
	TOTAL	94.23		
I 008	EMPL CONTR:MEDICAL (RES)	14,178.00	14,178.00	14,178.00
	TOTAL	42,534.00		
I 008	EMPL CONTR:PENSION (RES)	17,840.38	19,738.91	18,789.66
	TOTAL	56,368.95		
TOTAL I 004	SOCIAL CONTRIBUTIONS	32,048.38	33,946.91	33,001.89
	TOTAL	98,997.18		
TOTAL I 003	COMPENSATION OF EMPLOYEES	218,609.02	183,557.30	182,612.28
	TOTAL	584,778.60		
TOTAL R 007	DIR: DISTRICT CO CHRIS HANI REG	218,609.02	183,557.30	182,612.28
	TOTAL	584,778.60		
R 007	DIR: DISTRICT CO JOE GQABI REG			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	47,397.25	0.00	0.00
	TOTAL	47,397.25		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38	0.00	0.00
	TOTAL	1,691.38		
TOTAL I 004	SALARIES AND WAGES	49,088.63	0.00	0.00
	TOTAL	49,088.63		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00	0.00	0.00
	TOTAL	10.00		

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I 008	EMPL CONTR:MEDICAL (RES)	5,832.00	0.00	0.00
	TOTAL	5,832.00		
I 008	EMPL CONTR:PENSION (RES)	5,878.56	283.07	0.00
	TOTAL	6,161.63		
TOTAL I 004	SOCIAL CONTRIBUTIONS	11,720.56	283.07	0.00
	TOTAL	12,003.63		
TOTAL I 003	COMPENSATION OF EMPLOYEES	60,809.19	283.07	0.00
	TOTAL	61,092.26		
TOTAL R 007	DIR: DISTRICT CO JOE GQABI REG	60,809.19	283.07	0.00
	TOTAL	61,092.26		
R 007	DIR: MUNICIPAL DEV FINANCE			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	254,159.45	254,159.45	264,314.54
	TOTAL	772,633.44		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38	1,691.38	1,691.38
	TOTAL	5,074.14		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	27,628.12	27,628.12	29,813.89
	TOTAL	85,070.13		
TOTAL I 004	SALARIES AND WAGES	283,478.95	283,478.95	295,819.81
	TOTAL	862,777.71		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	50.00	50.00	57.05
	TOTAL	157.05		
I 008	EMPL CONTR:MEDICAL (RES)	7,272.00	7,272.00	7,272.00
	TOTAL	21,816.00		
I 008	EMPL CONTR:PENSION (RES)	31,944.16	34,137.09	34,360.81
	TOTAL	100,442.06		
TOTAL I 004	SOCIAL CONTRIBUTIONS	39,266.16	41,459.09	41,689.86
	TOTAL	122,415.11		
TOTAL I 003	COMPENSATION OF EMPLOYEES	322,745.11	324,938.04	337,509.67
	TOTAL	985,192.82		
TOTAL R 007	DIR: MUNICIPAL DEV FINANCE	322,745.11	324,938.04	337,509.67
	TOTAL	985,192.82		
TOTAL R 002	COOP GOV & TRADITIONAL AFFAIRS	820,920.38	790,818.04	801,073.49
	TOTAL	2,412,811.91		

BAS  
 EC: COOPERATIV GOV& TRAD AFFAIRS  
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TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
TOTAL O 006	MUNICIPAL FINANCE	820,920.38	790,818.04	801,073.49
	TOTAL	2,412,811.91		
O 006	PUBLIC PARTICIPATION			
R 002	COOP GOV & TRADITIONAL AFFAIRS			
R 007	DIR: DISTRICT CO AMATOLE REGION			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	2,724,588.75	2,724,588.75	2,724,588.75
	TOTAL	8,173,766.25		
I 008	S&W:HOUSING ALLOWANCE (RES)	177,594.90	177,594.90	177,594.90
	TOTAL	532,784.70		
I 008	S&W:SERVICE BONUS (RES)	337,867.75	174,425.50	100,304.00
	TOTAL	612,597.25		
TOTAL I 004	SALARIES AND WAGES	3,240,051.40	3,076,609.15	3,002,487.65
	TOTAL	9,319,148.20		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	1,080.00	1,080.00	1,232.28
	TOTAL	3,392.28		
I 008	EMPL CONTR:MEDICAL (RES)	339,707.00	339,707.00	334,981.00
	TOTAL	1,014,395.00		
I 008	EMPL CONTR:PENSION (RES)	332,116.26	376,272.53	354,195.37
	TOTAL	1,062,584.16		
TOTAL I 004	SOCIAL CONTRIBUTIONS	672,903.26	717,059.53	690,408.65
	TOTAL	2,080,371.44		
TOTAL I 003	COMPENSATION OF EMPLOYEES	3,912,954.66	3,793,668.68	3,692,896.30
	TOTAL	11,399,519.64		
TOTAL R 007	DIR: DISTRICT CO AMATOLE REGION	3,912,954.66	3,793,668.68	3,692,896.30
	TOTAL	11,399,519.64		
R 007	DIR: DISTRICT CO ALFRED NZO REG			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	1,574,049.50	1,574,049.50	1,574,049.50
	TOTAL	4,722,148.50		
I 008	S&W:HOUSING ALLOWANCE (RES)	101,482.80	101,482.80	101,482.80
	TOTAL	304,448.40		
I 008	S&W:SERVICE BONUS (RES)	74,032.50	84,113.65	207,503.25
	TOTAL	365,649.40		
TOTAL I 004	SALARIES AND WAGES	1,749,564.80	1,759,645.95	1,883,035.55
	TOTAL	5,392,246.30		

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 EC: COOPERATIV GOV& TRAD AFFAIRS  
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TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	620.00	620.00	707.42
	TOTAL	1,947.42		
I 008	EMPL CONTR:MEDICAL (RES)	229,340.50	229,340.50	229,340.50
	TOTAL	688,021.50		
I 008	EMPL CONTR:PENSION (RES)	192,459.57	216,790.86	204,625.85
	TOTAL	613,876.28		
TOTAL I 004	SOCIAL CONTRIBUTIONS	422,420.07	446,751.36	434,673.77
	TOTAL	1,303,845.20		
TOTAL I 003	COMPENSATION OF EMPLOYEES	2,171,984.87	2,206,397.31	2,317,709.32
	TOTAL	6,696,091.50		
TOTAL R 007	DIR: DISTRICT CO ALFRED NZO REG	2,171,984.87	2,206,397.31	2,317,709.32
	TOTAL	6,696,091.50		
R 007	DIR: DISTRICT CO SARAH BAARTMAN			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	2,511,909.50	2,511,909.50	2,486,833.50
	TOTAL	7,510,652.50		
I 008	S&W:HOUSING ALLOWANCE (RES)	128,544.88	131,927.64	128,544.88
	TOTAL	389,017.40		
I 008	S&W:SERVICE BONUS (RES)	197,388.68	194,273.25	262,258.25
	TOTAL	653,920.18		
TOTAL I 004	SALARIES AND WAGES	2,837,843.06	2,838,110.39	2,877,636.63
	TOTAL	8,553,590.08		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	1,040.00	1,040.00	1,175.23
	TOTAL	3,255.23		
I 008	EMPL CONTR:MEDICAL (RES)	324,087.00	326,698.75	324,272.75
	TOTAL	975,058.50		
I 008	EMPL CONTR:PENSION (RES)	307,401.98	345,690.76	323,287.15
	TOTAL	976,379.89		
TOTAL I 004	SOCIAL CONTRIBUTIONS	632,528.98	673,429.51	648,735.13
	TOTAL	1,954,693.62		
TOTAL I 003	COMPENSATION OF EMPLOYEES	3,470,372.04	3,511,539.90	3,526,371.76
	TOTAL	10,508,283.70		
TOTAL R 007	DIR: DISTRICT CO SARAH BAARTMAN	3,470,372.04	3,511,539.90	3,526,371.76
	TOTAL	10,508,283.70		

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TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
R 007	DIR: DISTRICT CO CHRIS HANI REG			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	1,656,160.00	1,656,160.00	1,656,160.00
	TOTAL	4,968,480.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	103,174.18	103,174.18	103,174.18
	TOTAL	309,522.54		
I 008	S&W:SERVICE BONUS (RES)	148,989.75	25,076.00	50,152.00
	TOTAL	224,217.75		
TOTAL I 004	SALARIES AND WAGES	1,908,323.93	1,784,410.18	1,809,486.18
	TOTAL	5,502,220.29		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	660.00	660.00	753.06
	TOTAL	2,073.06		
I 008	EMPL CONTR:MEDICAL (RES)	161,136.00	160,030.00	167,270.00
	TOTAL	488,436.00		
I 008	EMPL CONTR:PENSION (RES)	201,861.44	228,737.62	215,300.03
	TOTAL	645,899.09		
TOTAL I 004	SOCIAL CONTRIBUTIONS	363,657.44	389,427.62	383,323.09
	TOTAL	1,136,408.15		
TOTAL I 003	COMPENSATION OF EMPLOYEES	2,271,981.37	2,173,837.80	2,192,809.27
	TOTAL	6,638,628.44		
TOTAL R 007	DIR: DISTRICT CO CHRIS HANI REG	2,271,981.37	2,173,837.80	2,192,809.27
	TOTAL	6,638,628.44		
R 007	DIR: DISTRICT CO JOE GQABI REG			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	978,178.50	978,178.50	978,178.50
	TOTAL	2,934,535.50		
I 008	S&W:HOUSING ALLOWANCE (RES)	57,506.92	57,506.92	57,506.92
	TOTAL	172,520.76		
I 008	S&W:SERVICE BONUS (RES)	72,041.25	72,375.25	138,826.25
	TOTAL	283,242.75		
TOTAL I 004	SALARIES AND WAGES	1,107,726.67	1,108,060.67	1,174,511.67
	TOTAL	3,390,299.01		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	410.00	410.00	467.81
	TOTAL	1,287.81		
I 008	EMPL CONTR:MEDICAL (RES)	142,079.50	142,717.00	142,717.00
	TOTAL	427,513.50		

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 EC: COOPERATIV GOV& TRAD AFFAIRS  
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TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
I 008	EMPL CONTR:PENSION (RES)	119,337.48	134,987.48	127,162.74
TOTAL I 004	SOCIAL CONTRIBUTIONS	381,487.70		
	TOTAL	261,826.98	278,114.48	270,347.55
TOTAL I 003	COMPENSATION OF EMPLOYEES	810,289.01		
	TOTAL	1,369,553.65	1,386,175.15	1,444,859.22
TOTAL R 007	DIR: DISTRICT CO JOE GOABI REG	4,200,588.02		
	TOTAL	1,369,553.65	1,386,175.15	1,444,859.22
R 007	DIR: DISTRICT CO OR TAMBO REGION			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	2,948,880.75	2,948,880.75	2,948,880.75
	TOTAL	8,846,642.25		
I 008	S&W:HOUSING ALLOWANCE (RES)	201,274.22	201,274.22	201,274.22
	TOTAL	603,822.66		
I 008	S&W:SERVICE BONUS (RES)	262,359.50	74,736.00	204,642.75
	TOTAL	541,738.25		
TOTAL I 004	SALARIES AND WAGES	3,412,514.47	3,224,890.97	3,354,797.72
	TOTAL	9,992,203.16		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	1,206.66	1,206.66	1,376.10
	TOTAL	3,789.42		
I 008	EMPL CONTR:MEDICAL (RES)	377,988.50	379,798.50	382,188.50
	TOTAL	1,139,975.50		
I 008	EMPL CONTR:PENSION (RES)	361,094.47	405,610.02	383,353.34
	TOTAL	1,150,057.83		
TOTAL I 004	SOCIAL CONTRIBUTIONS	740,289.63	786,615.18	766,917.94
	TOTAL	2,293,822.75		
TOTAL I 003	COMPENSATION OF EMPLOYEES	4,152,804.10	4,011,506.15	4,121,715.66
	TOTAL	12,286,025.91		
TOTAL R 007	DIR: DISTRICT CO OR TAMBO REGION	4,152,804.10	4,011,506.15	4,121,715.66
	TOTAL	12,286,025.91		
R 006	CD: PUBLIC PART & RAPID RESPONSE			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	143,872.70	143,872.70	155,375.45
	TOTAL	443,120.85		

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TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38	1,691.38	1,691.38
	TOTAL	5,074.14		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	24,241.07	24,241.07	27,675.47
	TOTAL	76,157.61		
I 008	S&W:SERVICE BONUS (RES)	37,003.00	0.00	0.00
	TOTAL	37,003.00		
TOTAL I 004	SALARIES AND WAGES	206,808.15	169,805.15	184,742.30
	TOTAL	561,355.60		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	30.00	30.00	34.23
	TOTAL	94.23		
I 008	EMPL CONTR:MEDICAL (RES)	11,664.00	11,664.00	11,664.00
	TOTAL	34,992.00		
I 008	EMPL CONTR:PENSION (RES)	18,337.62	19,069.18	20,198.76
	TOTAL	57,605.56		
TOTAL I 004	SOCIAL CONTRIBUTIONS	30,031.62	30,763.18	31,896.99
	TOTAL	92,691.79		
TOTAL I 003	COMPENSATION OF EMPLOYEES	236,839.77	200,568.33	216,639.29
	TOTAL	654,047.39		
TOTAL R 006	CD: PUBLIC PART & RAPID RESPONSE	236,839.77	200,568.33	216,639.29
	TOTAL	654,047.39		
R 007	DIR: MUNICIPAL PUBLIC PART			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	305,781.78	285,956.04	315,936.87
	TOTAL	907,674.69		
I 008	S&W:HOUSING ALLOWANCE (RES)	10,591.38	10,591.38	10,591.38
	TOTAL	31,774.14		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	42,165.81	42,165.81	44,351.58
	TOTAL	128,683.20		
I 008	S&W:SERVICE BONUS (RES)	0.00	60,330.20	0.00
	TOTAL	60,330.20		
TOTAL I 004	SALARIES AND WAGES	358,538.97	399,043.43	370,879.83
	TOTAL	1,128,462.23		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	50.00	50.00	57.05
	TOTAL	157.05		
I 008	EMPL CONTR:MEDICAL (RES)	8,486.00	8,486.00	8,486.00
	TOTAL	25,458.00		

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TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
I 008	EMPL CONTR:PENSION (RES)	38,335.45	41,167.61	41,071.70
TOTAL	TOTAL	120,574.76		
I 004	SOCIAL CONTRIBUTIONS	46,871.45	49,703.61	49,614.75
TOTAL	TOTAL	146,189.81		
I 003	COMPENSATION OF EMPLOYEES	405,410.42	448,747.04	420,494.58
TOTAL	TOTAL	1,274,652.04		
R 007	DIR: MUNICIPAL PUBLIC PART	405,410.42	448,747.04	420,494.58
TOTAL	TOTAL	1,274,652.04		
R 007	DIR: RAPID RESPONSE			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	37,003.00	37,003.00	37,003.00
TOTAL	TOTAL	111,009.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38	1,691.38	1,691.38
TOTAL	TOTAL	5,074.14		
I 008	S&W:SERVICE BONUS (RES)	0.00	37,003.00	0.00
TOTAL	TOTAL	37,003.00		
I 004	SALARIES AND WAGES	38,694.38	75,697.38	38,694.38
TOTAL	TOTAL	153,086.14		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00	10.00	11.41
TOTAL	TOTAL	31.41		
I 008	EMPL CONTR:MEDICAL (RES)	1,810.00	1,810.00	1,810.00
TOTAL	TOTAL	5,430.00		
I 008	EMPL CONTR:PENSION (RES)	4,594.45	5,026.30	4,810.38
TOTAL	TOTAL	14,431.13		
I 004	SOCIAL CONTRIBUTIONS	6,414.45	6,846.30	6,631.79
TOTAL	TOTAL	19,892.54		
I 003	COMPENSATION OF EMPLOYEES	45,108.83	82,543.68	45,326.17
TOTAL	TOTAL	172,978.68		
R 007	DIR: RAPID RESPONSE	45,108.83	82,543.68	45,326.17
TOTAL	TOTAL	172,978.68		
R 002	COOP GOV & TRADITIONAL AFFAIRS	18,037,009.71	17,814,984.04	17,978,821.57
TOTAL	TOTAL	53,830,815.32		
O 006	PUBLIC PARTICIPATION	18,037,009.71	17,814,984.04	17,978,821.57
TOTAL	TOTAL	53,830,815.32		



TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
O 006	CAPACITY DEVELOPMENT			
R 002	COOP GOV & TRADITIONAL AFFAIRS			
R 007	DIR: DISTRICT CO AMATOLE REGION			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	54,193.50	54,193.50	54,193.50
	TOTAL	162,580.50		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38	1,691.38	1,691.38
	TOTAL	5,074.14		
TOTAL I 004	SALARIES AND WAGES	55,884.88	55,884.88	55,884.88
	TOTAL	167,654.64		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00	10.00	11.41
	TOTAL	31.41		
I 008	EMPL CONTR:MEDICAL (RES)	1,014.00	1,014.00	1,014.00
	TOTAL	3,042.00		
I 008	EMPL CONTR:PENSION (RES)	6,690.89	7,399.38	7,045.14
	TOTAL	21,135.41		
TOTAL I 004	SOCIAL CONTRIBUTIONS	7,714.89	8,423.38	8,070.55
	TOTAL	24,208.82		
TOTAL I 003	COMPENSATION OF EMPLOYEES	63,599.77	64,308.26	63,955.43
	TOTAL	191,863.46		
TOTAL R 007	DIR: DISTRICT CO AMATOLE REGION	63,599.77	64,308.26	63,955.43
	TOTAL	191,863.46		
R 007	DIR: DISTRICT CO ALFRED NZO REG			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	51,060.00	51,060.00	51,060.00
	TOTAL	153,180.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38	1,691.38	1,691.38
	TOTAL	5,074.14		
TOTAL I 004	SALARIES AND WAGES	52,751.38	52,751.38	52,751.38
	TOTAL	158,254.14		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00	10.00	11.41
	TOTAL	31.41		
I 008	EMPL CONTR:MEDICAL (RES)	1,810.00	1,810.00	1,810.00
	TOTAL	5,430.00		
I 008	EMPL CONTR:PENSION (RES)	6,316.36	6,959.20	6,637.79
	TOTAL	19,913.35		

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TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
TOTAL I 004	SOCIAL CONTRIBUTIONS	8,136.36	8,779.20	8,459.20
	TOTAL	25,374.76		
TOTAL I 003	COMPENSATION OF EMPLOYEES	60,887.74	61,530.58	61,210.58
	TOTAL	183,628.90		
TOTAL R 007	DIR: DISTRICT CO ALFRED NZO REG	60,887.74	61,530.58	61,210.58
	TOTAL	183,628.90		
R 007	DIR: DISTRICT CO SARAH BAARTMAN			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	51,060.00	51,060.00	51,060.00
	TOTAL	153,180.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38	1,691.38	1,691.38
	TOTAL	5,074.14		
TOTAL I 004	SALARIES AND WAGES	52,751.38	52,751.38	52,751.38
	TOTAL	158,254.14		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00	10.00	11.41
	TOTAL	31.41		
I 008	EMPL CONTR:MEDICAL (RES)	1,014.00	1,014.00	1,014.00
	TOTAL	3,042.00		
I 008	EMPL CONTR:PENSION (RES)	6,316.36	6,959.20	6,637.79
	TOTAL	19,913.35		
TOTAL I 004	SOCIAL CONTRIBUTIONS	7,340.36	7,983.20	7,663.20
	TOTAL	22,986.76		
TOTAL I 003	COMPENSATION OF EMPLOYEES	60,091.74	60,734.58	60,414.58
	TOTAL	181,240.90		
TOTAL R 007	DIR: DISTRICT CO SARAH BAARTMAN	60,091.74	60,734.58	60,414.58
	TOTAL	181,240.90		
R 007	DIR: DISTRICT CO CHRIS HANI REG			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	37,003.00	37,003.00	37,003.00
	TOTAL	111,009.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38	1,691.38	1,691.38
	TOTAL	5,074.14		
TOTAL I 004	SALARIES AND WAGES	38,694.38	38,694.38	38,694.38
	TOTAL	116,083.14		

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TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00	10.00	11.41
	TOTAL	31.41		
I 008	EMPL CONTR:MEDICAL (RES)	4,211.25	4,211.25	4,211.25
	TOTAL	12,633.75		
I 008	EMPL CONTR:PENSION (RES)	4,594.45	5,026.30	4,810.38
	TOTAL	14,431.13		
TOTAL I 004	SOCIAL CONTRIBUTIONS	8,815.70	9,247.55	9,033.04
	TOTAL	27,096.29		
TOTAL I 003	COMPENSATION OF EMPLOYEES	47,510.08	47,941.93	47,727.42
	TOTAL	143,179.43		
TOTAL R 007	DIR: DISTRICT CO CHRIS HANI REG	47,510.08	47,941.93	47,727.42
	TOTAL	143,179.43		
R 007	DIR: DISTRICT CO JOE GQABI REG			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	37,558.25	37,558.25	37,558.25
	TOTAL	112,674.75		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38	1,691.38	1,691.38
	TOTAL	5,074.14		
TOTAL I 004	SALARIES AND WAGES	39,249.63	39,249.63	39,249.63
	TOTAL	117,748.89		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00	10.00	11.41
	TOTAL	31.41		
I 008	EMPL CONTR:MEDICAL (RES)	6,938.00	6,938.00	6,938.00
	TOTAL	20,814.00		
I 008	EMPL CONTR:PENSION (RES)	4,660.46	5,104.64	4,882.55
	TOTAL	14,647.65		
TOTAL I 004	SOCIAL CONTRIBUTIONS	11,608.46	12,052.64	11,831.96
	TOTAL	35,493.06		
TOTAL I 003	COMPENSATION OF EMPLOYEES	50,858.09	51,302.27	51,081.59
	TOTAL	153,241.95		
TOTAL R 007	DIR: DISTRICT CO JOE GQABI REG	50,858.09	51,302.27	51,081.59
	TOTAL	153,241.95		
R 007	DIR: DISTRICT CO OR TAMBO REGION			
I 003	COMPENSATION OF EMPLOYEES			

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TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
I 004	SALARIES AND WAGES			
I 007	S&W: BASIC SALARY (RES)	54,193.50	54,193.50	54,193.50
	TOTAL	162,580.50		
I 008	S&W: HOUSING ALLOWANCE (RES)	1,691.38	1,691.38	1,691.38
	TOTAL	5,074.14		
TOTAL I 004	SALARIES AND WAGES	55,884.88	55,884.88	55,884.88
	TOTAL	167,654.64		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR: BARGAIN COUNCIL (RES)	10.00	10.00	11.41
	TOTAL	31.41		
I 008	EMPL CONTR: MEDICAL (RES)	1,014.00	1,014.00	1,014.00
	TOTAL	3,042.00		
I 008	EMPL CONTR: PENSION (RES)	6,690.89	7,399.38	7,045.14
	TOTAL	21,135.41		
TOTAL I 004	SOCIAL CONTRIBUTIONS	7,714.89	8,423.38	8,070.55
	TOTAL	24,208.82		
TOTAL I 003	COMPENSATION OF EMPLOYEES	63,599.77	64,308.26	63,955.43
	TOTAL	191,863.46		
TOTAL R 007	DIR: DISTRICT CO OR TAMBO REGION	63,599.77	64,308.26	63,955.43
	TOTAL	191,863.46		
R 007	DIR: MUNICIPAL CAPACITY BUILD			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W: BASIC SALARY (RES)	234,617.14	234,617.14	218,496.84
	TOTAL	687,731.12		
I 008	S&W: HOUSING ALLOWANCE (RES)	1,589.00	1,589.00	1,589.00
	TOTAL	4,767.00		
I 008	S&W: NON PENSIONABLE ALL OTH (RES)	24,423.98	24,423.98	26,481.50
	TOTAL	75,329.46		
I 008	S&W: SERVICE BONUS (RES)	0.00	97,301.52	0.00
	TOTAL	97,301.52		
TOTAL I 004	SALARIES AND WAGES	260,630.12	357,931.64	246,567.34
	TOTAL	865,129.10		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR: BARGAIN COUNCIL (RES)	40.00	40.00	34.23
	TOTAL	114.23		
I 008	EMPL CONTR: MEDICAL (RES)	4,850.00	4,850.00	3,040.00
	TOTAL	12,740.00		
I 008	EMPL CONTR: PENSION (RES)	29,489.79	31,510.50	28,404.54
	TOTAL	89,404.83		

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 EC: COOPERATIV GOV& TRAD AFFAIRS  
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TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
TOTAL I 004	SOCIAL CONTRIBUTIONS	34,379.79	36,400.50	31,478.77
	TOTAL	102,259.06		
TOTAL I 003	COMPENSATION OF EMPLOYEES	295,009.91	394,332.14	278,046.11
	TOTAL	967,388.16		
TOTAL R 007	DIR: MUNICIPAL CAPACITY BUILD	295,009.91	394,332.14	278,046.11
	TOTAL	967,388.16		
TOTAL R 002	COOP GOV & TRADITIONAL AFFAIRS	641,557.10	744,458.02	626,391.14
	TOTAL	2,012,406.26		
TOTAL O 006	CAPACITY DEVELOPMENT	641,557.10	744,458.02	626,391.14
	TOTAL	2,012,406.26		
O 006	MUNI PER MONI, REPO&EVALUATION			
R 002	COOP GOV & TRADITIONAL AFFAIRS			
R 007	DIR: DISTRICT CO AMATOLE REGION			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	53,392.50	53,392.50
	TOTAL	106,785.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	1,691.38	1,691.38
	TOTAL	3,382.76		
TOTAL I 004	SALARIES AND WAGES	0.00	55,083.88	55,083.88
	TOTAL	110,167.76		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	0.00	10.00	11.41
	TOTAL	21.41		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	5,832.00	5,832.00
	TOTAL	11,664.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	6,941.01	6,941.01
	TOTAL	13,882.02		
TOTAL I 004	SOCIAL CONTRIBUTIONS	0.00	12,783.01	12,784.42
	TOTAL	25,567.43		
TOTAL I 003	COMPENSATION OF EMPLOYEES	0.00	67,866.89	67,868.30
	TOTAL	135,735.19		
TOTAL R 007	DIR: DISTRICT CO AMATOLE REGION	0.00	67,866.89	67,868.30
	TOTAL	135,735.19		
R 007	DIR: DISTRICT CO ALFRED NZO REG			

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TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	37,003.00	37,003.00	37,003.00
	TOTAL	111,009.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38	1,691.38	1,691.38
	TOTAL	5,074.14		
TOTAL I 004	SALARIES AND WAGES	38,694.38	38,694.38	38,694.38
	TOTAL	116,083.14		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	10.00	10.00	11.41
	TOTAL	31.41		
I 008	EMPL CONTR:MEDICAL (RES)	4,726.00	4,726.00	4,211.25
	TOTAL	13,663.25		
I 008	EMPL CONTR:PENSION (RES)	4,594.45	5,026.30	4,810.38
	TOTAL	14,431.13		
TOTAL I 004	SOCIAL CONTRIBUTIONS	9,330.45	9,762.30	9,033.04
	TOTAL	28,125.79		
TOTAL I 003	COMPENSATION OF EMPLOYEES	48,024.83	48,456.68	47,727.42
	TOTAL	144,208.93		
TOTAL R 007	DIR: DISTRICT CO ALFRED NZO REG	48,024.83	48,456.68	47,727.42
	TOTAL	144,208.93		
R 007	DIR: DISTRICT CO SARAH BAARTMAN			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	53,392.50	0.00	0.00
	TOTAL	53,392.50		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38	0.00	0.00
	TOTAL	1,691.38		
TOTAL I 004	SALARIES AND WAGES	55,083.88	0.00	0.00
	TOTAL	55,083.88		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	10.00	0.00	0.00
	TOTAL	10.00		
I 008	EMPL CONTR:MEDICAL (RES)	5,832.00	0.00	0.00
	TOTAL	5,832.00		
I 008	EMPL CONTR:PENSION (RES)	6,595.15	345.85	0.00
	TOTAL	6,941.00		
TOTAL I 004	SOCIAL CONTRIBUTIONS	12,437.15	345.85	0.00
	TOTAL	12,783.00		

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 EC: COOPERATIV GOV& TRAD AFFAIRS  
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TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
TOTAL I 003	COMPENSATION OF EMPLOYEES	67,521.03	345.85	0.00
	TOTAL	67,866.88		
TOTAL R 007	DIR: DISTRICT CO SARAH BAARTMAN	67,521.03	345.85	0.00
	TOTAL	67,866.88		
R 007	DIR: DISTRICT CO JOE GQABI REG			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	37,003.00	37,003.00	37,003.00
	TOTAL	111,009.00		
TOTAL I 004	SALARIES AND WAGES	37,003.00	37,003.00	37,003.00
	TOTAL	111,009.00		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00	10.00	11.41
	TOTAL	31.41		
I 008	EMPL CONTR:MEDICAL (RES)	3,280.50	3,280.50	3,280.50
	TOTAL	9,841.50		
I 008	EMPL CONTR:PENSION (RES)	4,594.45	5,026.30	4,810.38
	TOTAL	14,431.13		
TOTAL I 004	SOCIAL CONTRIBUTIONS	7,884.95	8,316.80	8,102.29
	TOTAL	24,304.04		
TOTAL I 003	COMPENSATION OF EMPLOYEES	44,887.95	45,319.80	45,105.29
	TOTAL	135,313.04		
TOTAL R 007	DIR: DISTRICT CO JOE GQABI REG	44,887.95	45,319.80	45,105.29
	TOTAL	135,313.04		
R 007	DIR: DISTRICT CO OR TAMBO REGION			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	37,003.00	37,003.00	37,003.00
	TOTAL	111,009.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,691.38	1,691.38	1,691.38
	TOTAL	5,074.14		
TOTAL I 004	SALARIES AND WAGES	38,694.38	38,694.38	38,694.38
	TOTAL	116,083.14		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	10.00	10.00	11.41
	TOTAL	31.41		
I 008	EMPL CONTR:MEDICAL (RES)	3,620.00	3,620.00	3,620.00
	TOTAL	10,860.00		

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TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
I 008	EMPL CONTR:PENSION (RES)	4,594.45	5,026.30	4,810.38
TOTAL	TOTAL	14,431.13		
TOTAL I 004	SOCIAL CONTRIBUTIONS	8,224.45	8,656.30	8,441.79
TOTAL	TOTAL	25,322.54		
TOTAL I 003	COMPENSATION OF EMPLOYEES	46,918.83	47,350.68	47,136.17
TOTAL	TOTAL	141,405.68		
TOTAL R 007	DIR: DISTRICT CO OR TAMBO REGION	46,918.83	47,350.68	47,136.17
TOTAL	TOTAL	141,405.68		
R 007	DIR: MUNICIPAL EVAL & CAP ASSESS			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	235,091.85	235,091.85	244,651.05
TOTAL	TOTAL	714,834.75		
I 008	S&W:HOUSING ALLOWANCE (RES)	6,583.63	6,583.63	6,583.63
TOTAL	TOTAL	19,750.89		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	28,590.94	29,310.94	31,368.46
TOTAL	TOTAL	89,270.34		
I 008	S&W:SERVICE BONUS (RES)	62,153.53	0.00	0.00
TOTAL	TOTAL	62,153.53		
TOTAL I 004	SALARIES AND WAGES	332,419.95	270,986.42	282,603.14
TOTAL	TOTAL	886,009.51		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	40.00	40.00	45.64
TOTAL	TOTAL	125.64		
I 008	EMPL CONTR:MEDICAL (RES)	3,200.00	1,440.00	1,440.00
TOTAL	TOTAL	6,080.00		
I 008	EMPL CONTR:PENSION (RES)	29,515.06	31,608.62	31,804.57
TOTAL	TOTAL	92,928.25		
TOTAL I 004	SOCIAL CONTRIBUTIONS	32,755.06	33,088.62	33,290.21
TOTAL	TOTAL	99,133.89		
TOTAL I 003	COMPENSATION OF EMPLOYEES	365,175.01	304,075.04	315,893.35
TOTAL	TOTAL	985,143.40		
TOTAL R 007	DIR: MUNICIPAL EVAL & CAP ASSESS	365,175.01	304,075.04	315,893.35
TOTAL	TOTAL	985,143.40		
R 007	DIR: MUNICIPAL SUP & PERFORM MNG			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			



TYPE LEVEL	DESCRIPTION	APRIL	MAY	JUNE
I 007	S&W:BASIC SALARY (RES)	300,054.12	300,054.12	300,054.12
	TOTAL	900,162.36		
I 008	S&W:HOUSING ALLOWANCE (RES)	4,327.76	4,327.76	4,327.76
	TOTAL	12,983.28		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	38,452.66	38,452.66	38,452.66
	TOTAL	115,357.98		
I 008	S&W:SERVICE BONUS (RES)	0.00	31,367.75	0.00
	TOTAL	31,367.75		
TOTAL I 004	SALARIES AND WAGES	342,834.54	374,202.29	342,834.54
	TOTAL	1,059,871.37		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	60.00	60.00	68.46
	TOTAL	188.46		
I 008	EMPL CONTR:MEDICAL (RES)	9,929.75	9,929.75	9,929.75
	TOTAL	29,789.25		
I 008	EMPL CONTR:PENSION (RES)	37,198.62	40,815.23	39,006.96
	TOTAL	117,020.81		
TOTAL I 004	SOCIAL CONTRIBUTIONS	47,188.37	50,804.98	49,005.17
	TOTAL	146,998.52		
TOTAL I 003	COMPENSATION OF EMPLOYEES	390,022.91	425,007.27	391,839.71
	TOTAL	1,206,869.89		
TOTAL R 007	DIR: MUNICIPAL SUP & PERFORM MNG	390,022.91	425,007.27	391,839.71
	TOTAL	1,206,869.89		
TOTAL R 002	COOP GOV & TRADITIONAL AFFAIRS	962,550.56	938,422.21	915,570.24
	TOTAL	2,816,543.01		
TOTAL O 006	MUNI PER MONI, REPO&EVALUATION	962,550.56	938,422.21	915,570.24
	TOTAL	2,816,543.01		
TOTAL O 005	LOCAL GOVERNANCE	21,748,764.02	21,702,784.15	21,666,707.01
	TOTAL	65,118,255.18		
TOTAL O 004	COOP GOVERN& TRADITIONAL AFFAIRS	21,748,764.02	21,702,784.15	21,666,707.01
	TOTAL	65,118,255.18		

\*\*\*\* END OF REPORT RP150BS \*\*\*\*