

58370277_B
RP0150BS

BAS
EC: COOP GOV & TRAD AFFAIRS
MONTHLY EXPENDITURE REPORT
2025/04 TO 2025/12
REPORT INTRODUCTORY PAGE

DATE: 15/12/2025
TIME: 12:09:02
PAGE: 1

INSTALLATION ID : EC: COOP GOV & TRAD AFFAIRS
LOCATION ID : EC: COOP GOV & TRAD AFFAIRS
USERID : 58370277_B
REPORT REQUEST ID : 00006545
SORT CRITERIA : O S A P F R M I
SELECTION CRITERIA :
1. LAST CLOSED MONTH : 11/2025
2. ITEM : I
3. INFRASTRUCTURE : S
4. OBJECTIVE : O
5. RESPONSIBILITY : R
6. FUND : F
7. PROJECT : P
8. ASSETS : A
9. REGIONAL IDENTIFIER : M

58370277_B
RP0150BS

BAS
EC: COOP GOV & TRAD AFFAIRS
MONTHLY EXPENDITURE REPORT
2025/04 TO 2025/12

DATE: 15/12/2025
TIME: 12:09:02
PAGE: 2

SELECTION CRITERIA : TYPE	DETAIL
OBJECTIVE	TRADITIONAL INSTITUTE MANAGE
INFRASTRUCTURE	ALL
ASSETS	ALL
PROJECT	ALL
FUND	ALL
RESPONSIBILITY	ALL
REGIONAL IDENTIFIER	ALL
ITEM	COMPENSATION OF EMPLOYEES

SORT CRITERIA : O S A P F R M I

TOTALS : 00004 00005 00006 R0002 R0007 I0003 I0004 I0009

PAGE BREAK : NONE

PROFILE : SECURITY

TOT ON ECON CLASS : NO

ECONOMIC CLASS : ALL

LAST CLOSED MONTH : 11/2025

TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
O 004	COOP GOVERN& TRADITIONAL AFFAIRS			
O 005	TRADITIONAL INSTITUTE MANAGE			
O 006	TRADITIONAL RESOURCE ADMIN			
R 002	COOP GOV & TRADITIONAL AFFAIRS			
R 007	DIR: ALFRED NZO DSC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	868,271.75	868,271.75	868,271.75
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	2,604,815.25		
I 008	S&W:SERV BASED OTHER (RES)	0.00	0.00	98,091.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	98,091.00		

58370277_B
RP0150BS

BAS
EC: COOP GOV & TRAD AFFAIRS
MONTHLY EXPENDITURE REPORT
2025/04 TO 2025/12

DATE: 15/12/2025
TIME: 12:09:03
PAGE: 3

TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
I 008	S&W:HOUSING ALLOWANCE (RES)	66,028.35	70,540.75	66,500.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	203,069.10		
I 008	S&W:SERVICE BONUS (RES)	0.00	38,628.50	61,251.86
		0.00	10,873.75	0.00
		0.00	0.00	0.00
	TOTAL-----	110,754.11		
TOTAL I 004	SALARIES AND WAGES-----	934,300.10	977,441.00	1,094,114.61
		0.00	10,873.75	0.00
		0.00	0.00	0.00
	TOTAL-----	3,016,729.46		

I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	365.67	366.45	417.90
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	1,150.02		
I 008	EMPL CONTR:MEDICAL (RES)	117,843.75	119,015.75	119,015.75
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	355,875.25		
I 008	EMPL CONTR:PENSION (RES)	112,874.82	112,874.82	112,874.82
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	338,624.46		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	231,084.24	232,257.02	232,308.47
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	695,649.73		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	1,165,384.34	1,209,698.02	1,326,423.08
		0.00	10,873.75	0.00
		0.00	0.00	0.00
	TOTAL-----	3,712,379.19		
TOTAL R 007	DIR: ALFRED NZO DSC-----	1,165,384.34	1,209,698.02	1,326,423.08
		0.00	10,873.75	0.00
		0.00	0.00	0.00
	TOTAL-----	3,712,379.19		
R 007	SUB-D: ALRED NZO TL INST COORD			
I 003	COMPENSATION OF EMPLOYEES			

58370277_B
RP0150BS

BAS
EC: COOP GOV & TRAD AFFAIRS
MONTHLY EXPENDITURE REPORT
2025/04 TO 2025/12

DATE: 15/12/2025
TIME: 12:09:03
PAGE: 4

TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	79,013.02	79,013.02	79,013.02
		913,695.27	913,695.27	939,170.52
		914,738.27	914,738.27	876,684.77
	TOTAL-----	5,709,761.43		
I 008	S&W:HOUSING ALLOWANCE (RES)	917.50	917.50	917.50
		67,999.50	67,999.50	67,999.50
		67,999.50	67,999.50	64,053.50
	TOTAL-----	406,803.50		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	5,937.87	5,937.87	5,937.87

		5,937.87	5,937.87	5,937.87
		5,937.87	5,937.87	5,937.87
	TOTAL-----	53,440.83		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		153,611.27	63,200.50	203,307.75
		40,113.24	34,605.00	0.00
	TOTAL-----	494,837.76		
TOTAL I 004	SALARIES AND WAGES-----	85,868.39	85,868.39	85,868.39
		1,141,243.91	1,050,833.14	1,216,415.64
		1,028,788.88	1,023,280.64	946,676.14
	TOTAL-----	6,664,843.52		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	9.69	10.47	11.94
		383.60	383.60	383.60
		628.60	418.60	0.00
	TOTAL-----	2,230.10		
I 008	EMPL CONTR:MEDICAL (RES)	1,240.00	1,240.00	1,240.00
		112,903.75	112,903.75	112,903.75
		114,821.75	116,429.75	0.00
	TOTAL-----	573,682.75		
I 008	EMPL CONTR:PENSION (RES)	10,271.67	10,271.67	10,271.67
		118,779.87	118,779.87	122,091.62
		118,915.45	118,915.45	0.00
	TOTAL-----	628,297.27		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	11,521.36	11,522.14	11,523.61
		232,067.22	232,067.22	235,378.97
		234,365.80	235,763.80	0.00
	TOTAL-----	1,204,210.12		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	97,389.75	97,390.53	97,392.00
		1,373,311.13	1,282,900.36	1,451,794.61
		1,263,154.68	1,259,044.44	946,676.14
	TOTAL-----	7,869,053.64		

58370277_B	BAS	DATE: 15/12/2025
RP0150BS	EC: COOP GOV & TRAD AFFAIRS	TIME: 12:09:03
	MONTHLY EXPENDITURE REPORT	PAGE: 5
	2025/04 TO 2025/12	

TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
TOTAL R 007	SUB-D: ALRED NZO TL INST COORD -----	97,389.75	97,390.53	97,392.00
		1,373,311.13	1,282,900.36	1,451,794.61
		1,263,154.68	1,259,044.44	946,676.14
	TOTAL-----	7,869,053.64		

R 007	SUB-D: ALFRED NZO TL INST SUPPRT			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		33,589.50	33,589.50	33,589.50
		33,589.50	33,589.50	0.00
	TOTAL-----	167,947.50		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		1,973.00	1,973.00	1,973.00
		1,973.00	1,973.00	0.00
	TOTAL-----	9,865.00		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		1,795.02	33,589.50	0.00
	TOTAL-----	35,384.52		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		35,562.50	35,562.50	35,562.50
		37,357.52	69,152.00	0.00

	TOTAL-----	213,197.02		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		10.96	10.96	10.96
		17.96	11.96	0.00
	TOTAL-----	62.80		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		7,352.00	7,352.00	7,352.00
		7,352.00	7,352.00	0.00
	TOTAL-----	36,760.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		4,366.62	4,366.62	4,366.62
		4,366.62	4,366.62	0.00
	TOTAL-----	21,833.10		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		11,729.58	11,729.58	11,729.58
		11,736.58	11,730.58	0.00

	TOTAL-----	58,655.90		

58370277_B	BAS	DATE: 15/12/2025
RP0150BS	EC: COOP GOV & TRAD AFFAIRS	TIME: 12:09:03
	MONTHLY EXPENDITURE REPORT	PAGE: 6
	2025/04 TO 2025/12	

TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		47,292.08	47,292.08	47,292.08

		49,094.10	80,882.58	0.00

	TOTAL-----	271,852.92		
TOTAL R 007	SUB-D: ALFRED NZO TL INST SUPPRT-----	0.00	0.00	0.00
		47,292.08	47,292.08	47,292.08
		49,094.10	80,882.58	0.00

	TOTAL-----	271,852.92		
R 007	DIR: AMATHOLE & BCM DSC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	2,267,475.50	2,267,475.50	2,267,475.50
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	6,802,426.50		
I 008	S&W:SERV BASED OTHER (RES)	0.00	0.00	294,273.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	294,273.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	149,902.20	169,297.80	167,200.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	486,400.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	17,808.00	17,808.00	17,808.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	53,424.00		
I 008	S&W:SERVICE BONUS (RES)	197,409.25	181,717.06	232,406.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	611,532.31		
TOTAL I 004	SALARIES AND WAGES-----	2,632,594.95	2,636,298.36	2,979,162.50
		0.00	0.00	0.00
		0.00	0.00	0.00

	TOTAL-----	8,248,055.81		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	933.39	931.83	1,062.66
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	2,927.88		

58370277_B
RP0150BS

BAS
EC: COOP GOV & TRAD AFFAIRS
MONTHLY EXPENDITURE REPORT
2025/04 TO 2025/12

DATE: 15/12/2025
TIME: 12:09:03
PAGE: 7

TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----

I 008	EMPL CONTR:MEDICAL (RES)	257,597.00	262,752.00	262,752.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	783,101.00		
I 008	EMPL CONTR:PENSION (RES)	294,770.40	294,770.40	294,770.40
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	884,311.20		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	553,300.79	558,454.23	558,585.06
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	1,670,340.08		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	3,185,895.74	3,194,752.59	3,537,747.56
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	9,918,395.89		
TOTAL R 007	DIR: AMATHOLE & BCM DSC-----	3,185,895.74	3,194,752.59	3,537,747.56
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	9,918,395.89		
R 007	SUB-D: AMATOLE TL INST COORD			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		2,231,824.50	2,203,949.56	2,176,828.00
		2,195,854.75	2,195,854.75	2,009,244.75
	TOTAL-----	13,013,556.31		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		167,705.00	165,732.00	163,759.00
		163,759.00	163,759.00	147,975.00
	TOTAL-----	972,689.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	0.00	0.00	0.00
		17,808.00	17,808.00	17,808.00
		17,808.00	17,808.00	8,904.00
	TOTAL-----	97,944.00		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		105,288.50	195,156.25	202,738.62
		125,991.75	157,012.47	137,491.25
	TOTAL-----	923,678.84		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		2,522,626.00	2,582,645.81	2,561,133.62
		2,503,413.50	2,534,434.22	2,303,615.00
	TOTAL-----	15,007,868.15		

2025/04 TO 2025/12

TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		964.48	953.52	942.56
		1,556.52	1,040.52	0.00
	TOTAL-----	5,457.60		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		257,378.50	252,690.50	255,938.50
		253,400.50	254,356.70	0.00
	TOTAL-----	1,273,764.70		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		290,135.78	286,512.06	282,986.28
		285,459.74	285,459.74	0.00
	TOTAL-----	1,430,553.60		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		548,478.76	540,156.08	539,867.34
		540,416.76	540,856.96	0.00
	TOTAL-----	2,709,775.90		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		3,071,104.76	3,122,801.89	3,101,000.96
		3,043,830.26	3,075,291.18	2,303,615.00
	TOTAL-----	17,717,644.05		
TOTAL R 007	SUB-D: AMATOLE TL INST COORD-----	0.00	0.00	0.00
		3,071,104.76	3,122,801.89	3,101,000.96
		3,043,830.26	3,075,291.18	2,303,615.00
	TOTAL-----	17,717,644.05		
R 007	SUB-D: AMATOLE TL INST SUPPORT			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		35,651.00	35,651.00	35,651.00
		35,651.00	35,651.00	35,651.00
	TOTAL-----	213,906.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		1,973.00	1,973.00	1,973.00
		1,973.00	1,973.00	1,973.00
	TOTAL-----	11,838.00		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		35,651.00	0.00	0.00
	TOTAL-----	35,651.00		

58370277_B
RP0150BS

BAS
EC: COOP GOV & TRAD AFFAIRS
MONTHLY EXPENDITURE REPORT
2025/04 TO 2025/12

DATE: 15/12/2025
TIME: 12:09:03
PAGE: 9

TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
		OCTOBER	NOVEMBER	DECEMBER
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		37,624.00	37,624.00	37,624.00
		73,275.00	37,624.00	37,624.00
	TOTAL-----	261,395.00		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		10.96	10.96	10.96
		17.96	11.96	0.00
	TOTAL-----	62.80		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		4,201.50	4,201.50	4,201.50
		4,201.50	4,201.50	0.00
	TOTAL-----	21,007.50		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		4,634.62	4,634.62	4,634.62
		4,634.62	4,634.62	0.00
	TOTAL-----	23,173.10		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		8,847.08	8,847.08	8,847.08
		8,854.08	8,848.08	0.00
	TOTAL-----	44,243.40		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		46,471.08	46,471.08	46,471.08
		82,129.08	46,472.08	37,624.00
	TOTAL-----	305,638.40		
TOTAL R 007	SUB-D: AMATOLE TL INST SUPPORT -----	0.00	0.00	0.00
		46,471.08	46,471.08	46,471.08
		82,129.08	46,472.08	37,624.00
	TOTAL-----	305,638.40		
R 007	DIR: CHRIS HANI DSC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	598,610.75	598,610.75	598,610.75
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	1,795,832.25		
I 008	S&W:SERV BASED OTHER (RES)	0.00	0.00	54,495.00

	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL-----	54,495.00		

58370277_B	BAS	DATE: 15/12/2025
RP0150BS	EC: COOP GOV & TRAD AFFAIRS	TIME: 12:09:03
	MONTHLY EXPENDITURE REPORT	PAGE: 10
	2025/04 TO 2025/12	

TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
		OCTOBER	NOVEMBER	DECEMBER
I 008	S&W:HOUSING ALLOWANCE (RES)	42,829.20	50,155.35	45,600.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	138,584.55		
I 008	S&W:SERVICE BONUS (RES)	0.00	30,976.75	71,846.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	102,822.75		
TOTAL I 004	SALARIES AND WAGES-----	641,439.95	679,742.85	770,551.75
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	2,091,734.55		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	251.28	251.28	286.56
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	789.12		
I 008	EMPL CONTR:MEDICAL (RES)	85,664.50	85,664.50	85,664.50
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	256,993.50		
I 008	EMPL CONTR:PENSION (RES)	77,819.00	77,819.00	77,819.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	233,457.00		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	163,734.78	163,734.78	163,770.06
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	491,239.62		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	805,174.73	843,477.63	934,321.81
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	2,582,974.17		
TOTAL R 007	DIR: CHRIS HANI DSC-----	805,174.73	843,477.63	934,321.81

0.00	0.00	0.00
0.00	0.00	0.00

	TOTAL-----	2,582,974.17
R 007	SUB-D: CHRIS HANI TL INST COORD	
I 003	COMPENSATION OF EMPLOYEES	

58370277_B	BAS	DATE: 15/12/2025
RP0150BS	EC: COOP GOV & TRAD AFFAIRS	TIME: 12:09:03
	MONTHLY EXPENDITURE REPORT	PAGE: 11
	2025/04 TO 2025/12	

TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
		OCTOBER	NOVEMBER	DECEMBER
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	49,495.75	49,495.75	49,495.75
		612,982.50	612,982.50	612,982.50
		612,982.50	612,982.50	561,546.25
	TOTAL-----	3,774,946.00		
I 008	S&W:COMPNS/CIRCM (RES)	8,545.00	8,545.00	8,545.00
		8,545.00	8,545.00	8,545.00
		8,545.00	8,545.00	8,545.00
	TOTAL-----	76,905.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	3,569.10	4,030.90	3,800.00
		49,325.00	49,325.00	49,325.00
		49,325.00	49,325.00	39,460.00
	TOTAL-----	297,485.00		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		19,026.75	41,755.50	136,682.75
		27,498.25	78,833.25	0.00
	TOTAL-----	303,796.50		
TOTAL I 004	SALARIES AND WAGES-----	61,609.85	62,071.65	61,840.75
		689,879.25	712,608.00	807,535.25
		698,350.75	749,685.75	609,551.25
	TOTAL-----	4,453,132.50		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	20.16	20.94	23.88
		274.00	274.00	274.00
		449.00	299.00	0.00
	TOTAL-----	1,634.98		
I 008	EMPL CONTR:MEDICAL (RES)	6,060.75	6,060.75	6,060.75
		91,725.25	91,725.25	91,725.25
		91,725.25	91,725.25	0.00
	TOTAL-----	476,808.50		
I 008	EMPL CONTR:PENSION (RES)	6,434.42	6,434.42	6,434.42
		79,687.31	79,687.31	79,687.31
		79,687.31	79,687.31	0.00

	TOTAL-----	417,739.81		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	12,515.33	12,516.11	12,519.05
		171,686.56	171,686.56	171,686.56
		171,861.56	171,711.56	0.00
	TOTAL-----	896,183.29		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	74,125.18	74,587.76	74,359.80
		861,565.81	884,294.56	979,221.81
		870,212.31	921,397.31	609,551.25
	TOTAL-----	5,349,315.79		

58370277_B	BAS	DATE: 15/12/2025
RP0150BS	EC: COOP GOV & TRAD AFFAIRS	TIME: 12:09:03
	MONTHLY EXPENDITURE REPORT	PAGE: 12
	2025/04 TO 2025/12	

TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
TOTAL R 007	SUB-D: CHRIS HANI TL INST COORD -----	74,125.18	74,587.76	74,359.80
		861,565.81	884,294.56	979,221.81
		870,212.31	921,397.31	609,551.25
	TOTAL-----	5,349,315.79		
R 007	SUB-D: CHRIS HANI TL INST SUPPRT			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		35,124.00	35,124.00	35,124.00
		35,124.00	35,124.00	35,124.00
	TOTAL-----	210,744.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		1,973.00	1,973.00	1,973.00
		1,973.00	1,973.00	1,973.00
	TOTAL-----	11,838.00		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		37,097.00	37,097.00	37,097.00
		37,097.00	37,097.00	37,097.00
	TOTAL-----	222,582.00		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		10.96	10.96	10.96
		17.96	11.96	0.00
	TOTAL-----	62.80		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		4,566.11	4,566.11	4,566.11
		4,566.11	4,566.11	0.00

	TOTAL-----	22,830.55		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		4,577.07	4,577.07	4,577.07
		4,584.07	4,578.07	0.00
	TOTAL-----	22,893.35		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		41,674.07	41,674.07	41,674.07
		41,681.07	41,675.07	37,097.00
	TOTAL-----	245,475.35		
TOTAL R 007	SUB-D: CHRIS HANI TL INST SUPPRT-----	0.00	0.00	0.00
		41,674.07	41,674.07	41,674.07
		41,681.07	41,675.07	37,097.00
	TOTAL-----	245,475.35		

58370277_B	BAS	DATE: 15/12/2025
RP0150BS	EC: COOP GOV & TRAD AFFAIRS	TIME: 12:09:03
	MONTHLY EXPENDITURE REPORT	PAGE: 13
	2025/04 TO 2025/12	

TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
R 007	DIR: JOE GQABI DSC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	297,557.00	297,557.00	297,557.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	892,671.00		
I 008	S&W:SERV BASED OTHER (RES)	0.00	0.00	21,798.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	21,798.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	16,060.95	18,139.05	17,100.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	51,300.00		
I 008	S&W:SERVICE BONUS (RES)	27,910.75	33,093.00	70,066.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	131,069.75		
TOTAL I 004	SALARIES AND WAGES-----	341,528.70	348,789.05	406,521.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	1,096,838.75		

I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	103.14	104.70	119.40
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	327.24		
I 008	EMPL CONTR:MEDICAL (RES)	28,830.25	30,274.25	30,274.25
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	89,378.75		
I 008	EMPL CONTR:PENSION (RES)	38,682.26	38,682.26	38,682.26
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	116,046.78		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	67,615.65	69,061.21	69,075.91
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	205,752.77		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	409,144.35	417,850.26	475,596.91
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	1,302,591.52		

58370277_B	BAS	DATE: 15/12/2025
RP0150BS	EC: COOP GOV & TRAD AFFAIRS	TIME: 12:09:03
	MONTHLY EXPENDITURE REPORT	PAGE: 14
	2025/04 TO 2025/12	

TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
TOTAL R 007	DIR: JOE GQABI DSC-----	409,144.35	417,850.26	475,596.91
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	1,302,591.52		
R 007	SUB-D: JOE GQABI TL INST COORD			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		264,464.00	264,464.00	264,464.00
		264,464.00	264,464.00	245,152.00
	TOTAL-----	1,567,472.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		15,784.00	15,784.00	15,784.00
		15,784.00	15,784.00	15,784.00
	TOTAL-----	94,704.00		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00

		27,498.25	27,498.25	0.00
		47,394.00	0.00	27,910.75
	TOTAL-----	130,301.25		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		307,746.25	307,746.25	280,248.00
		327,642.00	280,248.00	288,846.75
	TOTAL-----	1,792,477.25		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		98.64	98.64	98.64
		161.64	107.64	0.00
	TOTAL-----	565.20		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		22,988.00	22,988.00	22,988.00
		24,160.00	24,160.00	0.00
	TOTAL-----	117,284.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		34,380.18	34,380.18	34,380.18
		34,380.18	34,380.18	0.00
	TOTAL-----	171,900.90		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		57,466.82	57,466.82	57,466.82
		58,701.82	58,647.82	0.00
	TOTAL-----	289,750.10		

58370277_B	BAS	DATE: 15/12/2025
RP0150BS	EC: COOP GOV & TRAD AFFAIRS	TIME: 12:09:03
	MONTHLY EXPENDITURE REPORT	PAGE: 15
	2025/04 TO 2025/12	

TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
		OCTOBER	NOVEMBER	DECEMBER
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		365,213.07	365,213.07	337,714.82
		386,343.82	338,895.82	288,846.75
	TOTAL-----	2,082,227.35		
TOTAL R 007	SUB-D: JOE GQABI TL INST COORD -----	0.00	0.00	0.00
		365,213.07	365,213.07	337,714.82
		386,343.82	338,895.82	288,846.75
	TOTAL-----	2,082,227.35		
R 007	SUB-D: JOE GQABI TL INST SUPPORT			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00

		33,093.00	33,093.00	33,093.00
		33,093.00	33,093.00	33,093.00
	TOTAL-----	198,558.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		1,973.00	1,973.00	1,973.00
		1,973.00	1,973.00	1,973.00
	TOTAL-----	11,838.00		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		35,066.00	35,066.00	35,066.00
		35,066.00	35,066.00	35,066.00
	TOTAL-----	210,396.00		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		10.96	10.96	10.96
		17.96	11.96	0.00
	TOTAL-----	62.80		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		7,286.25	7,286.25	7,286.25
		7,286.25	7,286.25	0.00
	TOTAL-----	36,431.25		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		4,302.08	4,302.08	4,302.08
		4,302.08	4,302.08	0.00
	TOTAL-----	21,510.40		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		11,599.29	11,599.29	11,599.29
		11,606.29	11,600.29	0.00
	TOTAL-----	58,004.45		

58370277_B	BAS	DATE: 15/12/2025
RP0150BS	EC: COOP GOV & TRAD AFFAIRS	TIME: 12:09:03
	MONTHLY EXPENDITURE REPORT	PAGE: 16
	2025/04 TO 2025/12	

TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		46,665.29	46,665.29	46,665.29
		46,672.29	46,666.29	35,066.00
	TOTAL-----	268,400.45		
TOTAL R 007	SUB-D: JOE GQABI TL INST SUPPORT-----	0.00	0.00	0.00
		46,665.29	46,665.29	46,665.29
		46,672.29	46,666.29	35,066.00
	TOTAL-----	268,400.45		

R 007	DIR: OR TAMBO DSC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	1,824,250.75	1,824,250.75	1,824,250.75
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	5,472,752.25		
I 008	S&W:SERV BASED OTHER (RES)	0.00	0.00	217,980.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	217,980.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	114,211.20	134,573.35	127,300.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	376,084.55		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	17,808.00	17,808.00	17,808.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	53,424.00		
I 008	S&W:SERVICE BONUS (RES)	158,680.05	101,965.00	136,831.50
		0.00	22,471.57	0.00
		0.00	0.00	0.00
	TOTAL-----	419,948.12		
TOTAL I 004	SALARIES AND WAGES-----	2,114,950.00	2,078,597.10	2,324,170.25
		0.00	22,471.57	0.00
		0.00	0.00	0.00
	TOTAL-----	6,540,188.92		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	774.00	774.78	883.56
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	2,432.34		

58370277_B	BAS	DATE: 15/12/2025
RP0150BS	EC: COOP GOV & TRAD AFFAIRS	TIME: 12:09:03
	MONTHLY EXPENDITURE REPORT	PAGE: 17
	2025/04 TO 2025/12	

TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
		OCTOBER	NOVEMBER	DECEMBER
I 008	EMPL CONTR:MEDICAL (RES)	212,529.25	210,611.25	221,427.25
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	644,567.75		
I 008	EMPL CONTR:PENSION (RES)	237,151.48	237,151.48	237,151.48
		0.00	0.00	0.00
		0.00	0.00	0.00

	TOTAL-----	711,454.44		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	450,454.73	448,537.51	459,462.29
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	1,358,454.53		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	2,565,404.73	2,527,134.61	2,783,632.54
		0.00	22,471.57	0.00
		0.00	0.00	0.00
	TOTAL-----	7,898,643.45		
TOTAL R 007	DIR: OR TAMBO DSC-----	2,565,404.73	2,527,134.61	2,783,632.54
		0.00	22,471.57	0.00
		0.00	0.00	0.00
	TOTAL-----	7,898,643.45		
R 007	SUB-D: OR TAMBO TL INST SUPPORT			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		1,826,785.25	1,801,859.75	1,883,135.00
		1,819,316.00	1,791,817.75	1,455,762.75
	TOTAL-----	10,578,676.50		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		141,764.00	132,191.00	137,923.88
		134,164.00	134,164.00	108,515.00
	TOTAL-----	788,721.88		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	0.00	0.00	0.00
		17,808.00	17,808.00	17,808.00
		17,808.00	17,808.00	17,808.00
	TOTAL-----	106,848.00		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		177,177.96	105,834.43	94,213.09
		216,102.25	130,168.25	224,585.25
	TOTAL-----	948,081.23		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		2,163,535.21	2,057,693.18	2,133,079.97
		2,187,390.25	2,073,958.00	1,806,671.00
	TOTAL-----	12,422,327.61		

58370277_B
RP0150BS

BAS
EC: COOP GOV & TRAD AFFAIRS
MONTHLY EXPENDITURE REPORT
2025/04 TO 2025/12

DATE: 15/12/2025
TIME: 12:09:03
PAGE: 18

TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----

I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	0.00	0.00	0.00
		811.04	800.08	800.08
		1,329.00	885.04	0.00
	TOTAL-----	4,625.24		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		223,345.25	219,509.25	231,737.25
		215,221.25	207,394.25	0.00
	TOTAL-----	1,097,207.25		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		237,480.97	234,240.66	244,806.42
		236,509.93	232,935.18	0.00
	TOTAL-----	1,185,973.16		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		461,637.26	454,549.99	477,343.75
		453,060.18	441,214.47	0.00
	TOTAL-----	2,287,805.65		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		2,625,172.47	2,512,243.17	2,610,423.72
		2,640,450.43	2,515,172.47	1,806,671.00
	TOTAL-----	14,710,133.26		
TOTAL R 007	SUB-D: OR TAMBO TL INST SUPPORT -----	0.00	0.00	0.00
		2,625,172.47	2,512,243.17	2,610,423.72
		2,640,450.43	2,515,172.47	1,806,671.00
	TOTAL-----	14,710,133.26		
R 005	DDG: TRADITIONAL AFFAIRS			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	17,167,386.27	17,443,771.18	17,163,012.15
		17,433,185.24	17,239,077.29	17,204,443.34
		17,526,261.20	17,541,867.93	17,356,604.58
	TOTAL-----	156,075,609.18		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	25,288.91	0.00
	TOTAL-----	25,288.91		
TOTAL I 004	SALARIES AND WAGES-----	17,167,386.27	17,443,771.18	17,163,012.15
		17,433,185.24	17,239,077.29	17,204,443.34
		17,526,261.20	17,567,156.84	17,356,604.58
	TOTAL-----	156,100,898.09		

58370277_B
RP0150BS

BAS
EC: COOP GOV & TRAD AFFAIRS
MONTHLY EXPENDITURE REPORT
2025/04 TO 2025/12

DATE: 15/12/2025
TIME: 12:09:03
PAGE: 19

TYPE

APRIL

MAY

JUNE

LEVEL	DESCRIPTION	JULY OCTOBER	AUGUST NOVEMBER	SEPTEMBER DECEMBER
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:MEDICAL (RES)	242,000.25	240,429.00	242,457.00
		241,443.00	234,091.00	230,733.00
		231,905.00	233,503.00	0.00
	TOTAL-----	1,896,561.25		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	242,000.25	240,429.00	242,457.00
		241,443.00	234,091.00	230,733.00
		231,905.00	233,503.00	0.00
	TOTAL-----	1,896,561.25		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	17,409,386.52	17,684,200.18	17,405,469.15
		17,674,628.24	17,473,168.29	17,435,176.34
		17,758,166.20	17,800,659.84	17,356,604.58
	TOTAL-----	157,997,459.34		
TOTAL R 005	DDG: TRADITIONAL AFFAIRS-----	17,409,386.52	17,684,200.18	17,405,469.15
		17,674,628.24	17,473,168.29	17,435,176.34
		17,758,166.20	17,800,659.84	17,356,604.58
	TOTAL-----	157,997,459.34		
R 007	DIR: TRAD RURAL DEV FACILITATION			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		0.00	72,775.15	75,008.15
		0.00	0.00	0.00
	TOTAL-----	147,783.30		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		0.00	0.00	14,400.00
		0.00	0.00	0.00
	TOTAL-----	14,400.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	0.00	0.00	0.00
		0.00	15,663.98	1,744.60
		0.00	0.00	0.00
	TOTAL-----	17,408.58		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		0.00	88,439.13	91,152.75
		0.00	0.00	0.00
	TOTAL-----	179,591.88		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		0.00	9.12	10.96
		0.00	0.00	0.00
	TOTAL-----	20.08		

TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
-----	-----	OCTOBER	NOVEMBER	DECEMBER
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		0.00	9,460.75	9,751.03
		0.00	0.00	0.00
	TOTAL-----	19,211.78		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		0.00	9,469.87	9,761.99
		0.00	0.00	0.00
	TOTAL-----	19,231.86		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		0.00	97,909.00	100,914.74
		0.00	0.00	0.00
	TOTAL-----	198,823.74		
TOTAL R 007	DIR: TRAD RURAL DEV FACILITATION-----	0.00	0.00	0.00
		0.00	97,909.00	100,914.74
		0.00	0.00	0.00
	TOTAL-----	198,823.74		
R 006	CD: TRADITIONAL INST SUPPORT			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	124,589.70	124,589.70	124,589.70
		138,327.90	128,024.25	128,024.25
		128,024.25	128,024.25	128,024.25
	TOTAL-----	1,152,218.25		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,784.55	2,015.45	1,900.00
		1,973.00	1,973.00	1,973.00
		1,973.00	1,973.00	1,973.00
	TOTAL-----	17,538.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	16,150.05	16,150.05	16,150.05
		19,107.05	16,889.30	16,889.30
		16,889.30	16,889.30	16,889.30
	TOTAL-----	152,003.70		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	40,821.75
	TOTAL-----	40,821.75		
TOTAL I 004	SALARIES AND WAGES-----	142,524.30	142,755.20	142,639.75
		159,407.95	146,886.55	146,886.55
		146,886.55	146,886.55	187,708.30
	TOTAL-----	1,362,581.70		

58370277_B
RP0150BS

BAS
EC: COOP GOV & TRAD AFFAIRS
MONTHLY EXPENDITURE REPORT
2025/04 TO 2025/12

DATE: 15/12/2025
TIME: 12:09:03
PAGE: 21

TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
		OCTOBER	NOVEMBER	DECEMBER
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	20.94	20.94	23.88
		21.92	21.92	21.92
		35.92	23.92	0.00
	TOTAL-----	191.36		
I 008	EMPL CONTR:MEDICAL (RES)	6,888.00	4,544.00	5,716.00
		5,716.00	5,716.00	5,716.00
		5,716.00	5,716.00	0.00
	TOTAL-----	45,728.00		
I 008	EMPL CONTR:PENSION (RES)	16,196.64	16,196.64	16,196.64
		17,982.59	16,643.12	16,643.12
		16,643.12	16,643.12	0.00
	TOTAL-----	133,144.99		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	23,105.58	20,761.58	21,936.52
		23,720.51	22,381.04	22,381.04
		22,395.04	22,383.04	0.00
	TOTAL-----	179,064.35		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	165,629.88	163,516.78	164,576.27
		183,128.46	169,267.59	169,267.59
		169,281.59	169,269.59	187,708.30
	TOTAL-----	1,541,646.05		
TOTAL R 006	CD: TRADITIONAL INST SUPPORT-----	165,629.88	163,516.78	164,576.27
		183,128.46	169,267.59	169,267.59
		169,281.59	169,269.59	187,708.30
	TOTAL-----	1,541,646.05		
R 007	DIR: TRAD RLTHS & ETHCL GOV MNG			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	98,073.15	98,073.15	98,073.15
		109,714.15	100,983.40	100,983.40
		100,983.40	100,983.40	0.00
	TOTAL-----	807,867.20		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,784.55	2,015.45	1,900.00
		1,973.00	1,973.00	1,973.00
		1,973.00	1,973.00	0.00
	TOTAL-----	15,565.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	15,277.90	15,277.90	15,277.90

	17,783.46	15,904.29	15,904.29
	15,904.29	15,904.29	0.00
TOTAL-----	127,234.32		

58370277_B	BAS	DATE: 15/12/2025
RP0150BS	EC: COOP GOV & TRAD AFFAIRS	TIME: 12:09:03
	MONTHLY EXPENDITURE REPORT	PAGE: 22
	2025/04 TO 2025/12	

TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
		OCTOBER	NOVEMBER	DECEMBER
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		0.00	27,091.75	0.00
		0.00	0.00	0.00
	TOTAL-----	27,091.75		
TOTAL I 004	SALARIES AND WAGES-----	115,135.60	115,366.50	115,251.05
		129,470.61	145,952.44	118,860.69
		118,860.69	118,860.69	0.00
	TOTAL-----	977,758.27		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	20.94	20.94	23.88
		21.92	21.92	21.92
		35.92	23.92	0.00
	TOTAL-----	191.36		
I 008	EMPL CONTR:MEDICAL (RES)	1,638.75	1,638.75	1,638.75
		1,638.75	1,638.75	1,638.75
		1,638.75	3,477.75	0.00
	TOTAL-----	14,949.00		
I 008	EMPL CONTR:PENSION (RES)	12,749.49	12,749.49	12,749.49
		14,262.80	13,127.82	13,127.82
		13,127.82	13,127.82	0.00
	TOTAL-----	105,022.55		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	14,409.18	14,409.18	14,412.12
		15,923.47	14,788.49	14,788.49
		14,802.49	16,629.49	0.00
	TOTAL-----	120,162.91		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	129,544.78	129,775.68	129,663.17
		145,394.08	160,740.93	133,649.18
		133,663.18	135,490.18	0.00
	TOTAL-----	1,097,921.18		
TOTAL R 007	DIR: TRAD RLTHS & ETHCL GOV MNG -----	129,544.78	129,775.68	129,663.17
		145,394.08	160,740.93	133,649.18
		133,663.18	135,490.18	0.00
	TOTAL-----	1,097,921.18		

R 007	SUB-DIR: TRAD CAPACITY BUILDING			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	53,868.25	53,868.25	53,868.25
		53,868.25	53,868.25	53,868.25
		53,868.25	53,868.25	53,868.25
	TOTAL-----	484,814.25		

58370277_B	BAS	DATE: 15/12/2025
RP0150BS	EC: COOP GOV & TRAD AFFAIRS	TIME: 12:09:03
	MONTHLY EXPENDITURE REPORT	PAGE: 23
	2025/04 TO 2025/12	

TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
I 008	S&W:HOUSING ALLOWANCE (RES)	1,784.55	2,015.45	1,900.00
		1,973.00	1,973.00	1,973.00
		1,973.00	1,973.00	1,973.00
	TOTAL-----	17,538.00		
I 008	S&W:SERVICE BONUS (RES)	0.00	53,868.25	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	53,868.25		
TOTAL I 004	SALARIES AND WAGES-----	55,652.80	109,751.95	55,768.25
		55,841.25	55,841.25	55,841.25
		55,841.25	55,841.25	55,841.25
	TOTAL-----	556,220.50		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	12.03	10.47	11.94
		10.96	10.96	10.96
		17.96	11.96	0.00
	TOTAL-----	97.24		
I 008	EMPL CONTR:MEDICAL (RES)	3,836.00	3,836.00	3,836.00
		3,836.00	3,836.00	3,836.00
		3,836.00	3,836.00	0.00
	TOTAL-----	30,688.00		
I 008	EMPL CONTR:PENSION (RES)	7,002.85	7,002.85	7,002.85
		7,002.85	7,002.85	7,002.85
		7,002.85	7,002.85	0.00
	TOTAL-----	56,022.80		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	10,850.88	10,849.32	10,850.79
		10,849.81	10,849.81	10,849.81
		10,856.81	10,850.81	0.00
	TOTAL-----	86,808.04		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	66,503.68	120,601.27	66,619.04
		66,691.06	66,691.06	66,691.06

			66,698.06	66,692.06	55,841.25

		TOTAL-----	643,028.54		
TOTAL	R 007	SUB-DIR: TRAD CAPACITY BUILDING -----	66,503.68	120,601.27	66,619.04
			66,691.06	66,691.06	66,691.06
			66,698.06	66,692.06	55,841.25

		TOTAL-----	643,028.54		
	R 007	DIR: LOC HOU OF TRAD & KHOI SAN			
	I 003	COMPENSATION OF EMPLOYEES			

58370277_B
RP0150BS

BAS
EC: COOP GOV & TRAD AFFAIRS
MONTHLY EXPENDITURE REPORT
2025/04 TO 2025/12

DATE: 15/12/2025
TIME: 12:09:03
PAGE: 24

TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
		-----	-----	-----
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	186,453.06	0.00	0.00
		226,411.14	0.00	0.00
		98,423.44	0.00	0.00
	TOTAL-----	511,287.64		
TOTAL	I 004	SALARIES AND WAGES-----	186,453.06	0.00
			226,411.14	0.00
			98,423.44	0.00

	TOTAL-----	511,287.64		
TOTAL	I 003	COMPENSATION OF EMPLOYEES-----	186,453.06	0.00
			226,411.14	0.00
			98,423.44	0.00

	TOTAL-----	511,287.64		
TOTAL	R 007	DIR: LOC HOU OF TRAD & KHOI SAN -----	186,453.06	0.00
			226,411.14	0.00
			98,423.44	0.00

	TOTAL-----	511,287.64		
	R 007	DIR: TRAD INST SUPPORT		
	I 003	COMPENSATION OF EMPLOYEES		
	I 004	SALARIES AND WAGES		
I 007	S&W:BASIC SALARY (RES)	183,672.72	172,806.56	163,334.23
		165,074.26	168,569.39	175,716.81
		153,819.50	175,716.81	62,201.16
	TOTAL-----	1,420,911.44		
I 008	S&W:HOUSING ALLOWANCE (RES)	5,353.65	6,046.35	5,700.00
		5,919.00	5,919.00	5,919.00
		5,919.00	5,919.00	3,946.00

	TOTAL-----	50,641.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	15,277.90	15,277.90	15,277.90
		17,783.46	15,904.29	15,904.29
		15,904.29	15,904.29	0.00
	TOTAL-----	127,234.32		
I 008	S&W:SERVICE BONUS (RES)	23,836.75	0.00	27,498.25
		30,366.43	0.00	39,624.00
		0.00	0.00	0.00
	TOTAL-----	121,325.43		
TOTAL I 004	SALARIES AND WAGES-----	228,141.02	194,130.81	211,810.38
		219,143.15	190,392.68	237,164.10
		175,642.79	197,540.10	66,147.16
	TOTAL-----	1,720,112.19		

58370277_B	BAS	DATE: 15/12/2025
RP0150BS	EC: COOP GOV & TRAD AFFAIRS	TIME: 12:09:03
	MONTHLY EXPENDITURE REPORT	PAGE: 25
	2025/04 TO 2025/12	

TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	43.44	41.88	47.76
		43.84	43.84	43.84
		71.84	47.84	0.00
	TOTAL-----	384.28		
I 008	EMPL CONTR:MEDICAL (RES)	10,512.25	10,512.25	10,512.25
		10,512.25	10,512.25	10,512.25
		10,512.25	10,512.25	0.00
	TOTAL-----	84,098.00		
I 008	EMPL CONTR:PENSION (RES)	21,052.19	21,052.19	21,052.19
		22,565.50	21,430.52	21,430.52
		21,430.52	21,430.52	0.00
	TOTAL-----	171,444.15		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	31,607.88	31,606.32	31,612.20
		33,121.59	31,986.61	31,986.61
		32,014.61	31,990.61	0.00
	TOTAL-----	255,926.43		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	259,748.90	225,737.13	243,422.58
		252,264.74	222,379.29	269,150.71
		207,657.40	229,530.71	66,147.16
	TOTAL-----	1,976,038.62		
TOTAL R 007	DIR: TRAD INST SUPPORT-----	259,748.90	225,737.13	243,422.58
		252,264.74	222,379.29	269,150.71
		207,657.40	229,530.71	66,147.16

		TOTAL-----	1,976,038.62		
TOTAL	R 002	COOP GOV & TRADITIONAL AFFAIRS -----	26,519,785.64	26,688,722.44	27,239,223.91
			27,026,987.48	26,573,057.05	26,837,108.06
			26,857,457.91	26,727,139.62	23,731,448.43
		TOTAL-----	238,200,930.54		
TOTAL	O 006	TRADITIONAL RESOURCE ADMIN-----	26,519,785.64	26,688,722.44	27,239,223.91
			27,026,987.48	26,573,057.05	26,837,108.06
			26,857,457.91	26,727,139.62	23,731,448.43
		TOTAL-----	238,200,930.54		
O 006		RURAL DEVELOP FACILITATION			
R 002		COOP GOV & TRADITIONAL AFFAIRS			
R 007		DIR: ALFRED NZO DSC			
I 003		COMPENSATION OF EMPLOYEES			
I 004		SALARIES AND WAGES			

58370277_B	BAS	DATE: 15/12/2025
RP0150BS	EC: COOP GOV & TRAD AFFAIRS	TIME: 12:09:03
	MONTHLY EXPENDITURE REPORT	PAGE: 26
	2025/04 TO 2025/12	

TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
I 007	S&W:BASIC SALARY (RES)	33,093.00	33,093.00	33,093.00
		99,279.00-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,784.55	2,015.45	1,900.00
		5,700.00-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	0.00		
TOTAL	I 004 SALARIES AND WAGES-----	34,877.55	35,108.45	34,993.00
		104,979.00-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	10.47	10.47	11.94
		28.34-	0.00	0.00
		4.54-	0.00	0.00
	TOTAL-----	0.00		
I 008	EMPL CONTR:MEDICAL (RES)	6,021.00	6,021.00	6,021.00
		18,063.00-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 008	EMPL CONTR:PENSION (RES)	4,302.08	4,302.08	4,302.08

		12,906.24-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	0.00		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	10,333.55	10,333.55	10,335.02
		30,997.58-	0.00	0.00
		4.54-	0.00	0.00

	TOTAL-----	0.00		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	45,211.10	45,442.00	45,328.02
		135,976.58-	0.00	0.00
		4.54-	0.00	0.00

	TOTAL-----	0.00		
TOTAL R 007	DIR: ALFRED NZO DSC-----	45,211.10	45,442.00	45,328.02
		135,976.58-	0.00	0.00
		4.54-	0.00	0.00

	TOTAL-----	0.00		
R 007	SUB-D: ALFRED NZO TL INST SUPPRT			
I 003	COMPENSATION OF EMPLOYEES			

58370277_B
RP0150BS

BAS
EC: COOP GOV & TRAD AFFAIRS
MONTHLY EXPENDITURE REPORT
2025/04 TO 2025/12

DATE: 15/12/2025
TIME: 12:09:03
PAGE: 27

TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER

I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		132,372.00	33,093.00	33,093.00
		33,093.00	33,093.00	33,093.00
	TOTAL-----	297,837.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		7,673.00	1,973.00	1,973.00
		1,973.00	1,973.00	1,973.00
	TOTAL-----	17,538.00		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		0.00	0.00	33,093.00
		0.00	0.00	0.00
	TOTAL-----	33,093.00		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		140,045.00	35,066.00	68,159.00
		35,066.00	35,066.00	35,066.00

	TOTAL-----	348,468.00		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00

		39.30	10.96	10.96
		22.50	11.96	0.00
	TOTAL-----	95.68		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		24,084.00	6,021.00	6,021.00
		6,021.00	6,021.00	0.00
	TOTAL-----	48,168.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		17,208.32	4,302.08	4,302.08
		4,302.08	4,302.08	0.00
	TOTAL-----	34,416.64		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		41,331.62	10,334.04	10,334.04
		10,345.58	10,335.04	0.00
	TOTAL-----	82,680.32		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		181,376.62	45,400.04	78,493.04
		45,411.58	45,401.04	35,066.00
	TOTAL-----	431,148.32		
TOTAL R 007	SUB-D: ALFRED NZO TL INST SUPPRT-----	0.00	0.00	0.00
		181,376.62	45,400.04	78,493.04
		45,411.58	45,401.04	35,066.00
	TOTAL-----	431,148.32		

58370277_B	BAS	DATE: 15/12/2025
RP0150BS	EC: COOP GOV & TRAD AFFAIRS	TIME: 12:09:03
	MONTHLY EXPENDITURE REPORT	PAGE: 28
	2025/04 TO 2025/12	

TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
R 007	DIR: AMATHOLE & BCM DSC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	72,075.50	72,075.50	72,075.50
		0.00	0.00	0.00
		216,226.50-	0.00	0.00
	TOTAL-----	0.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	3,569.10	4,030.90	3,800.00
		0.00	0.00	0.00
		11,400.00-	0.00	0.00
	TOTAL-----	0.00		
I 008	S&W:SERVICE BONUS (RES)	0.00	33,093.00	0.00
		0.00	0.00	0.00
		33,093.00-	0.00	0.00

		TOTAL-----	0.00		
TOTAL	I 004	SALARIES AND WAGES-----	75,644.60	109,199.40	75,875.50
			0.00	0.00	0.00
			260,719.50-	0.00	0.00
		TOTAL-----	0.00		
	I 004	SOCIAL CONTRIBUTIONS			
	I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	20.94	20.94	23.88
			0.00	0.00	0.00
			65.76-	0.00	0.00
		TOTAL-----	0.00		
	I 008	EMPL CONTR:PENSION (RES)	9,369.79	9,369.79	9,369.79
			0.00	0.00	0.00
			28,109.37-	0.00	0.00
		TOTAL-----	0.00		
TOTAL	I 004	SOCIAL CONTRIBUTIONS-----	9,390.73	9,390.73	9,393.67
			0.00	0.00	0.00
			28,175.13-	0.00	0.00
		TOTAL-----	0.00		
TOTAL	I 003	COMPENSATION OF EMPLOYEES-----	85,035.33	118,590.13	85,269.17
			0.00	0.00	0.00
			288,894.63-	0.00	0.00
		TOTAL-----	0.00		
TOTAL	R 007	DIR: AMATHOLE & BCM DSC-----	85,035.33	118,590.13	85,269.17
			0.00	0.00	0.00
			288,894.63-	0.00	0.00
		TOTAL-----	0.00		

58370277_B
RP0150BS

BAS
EC: COOP GOV & TRAD AFFAIRS
MONTHLY EXPENDITURE REPORT
2025/04 TO 2025/12

DATE: 15/12/2025
TIME: 12:09:03
PAGE: 29

TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
-----	-----	OCTOBER	NOVEMBER	DECEMBER
R 007	SUB-D: AMATOLE TL INST SUPPORT			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		72,075.50	72,075.50	73,251.50
		288,302.00	72,075.50	72,075.50
	TOTAL-----	649,855.50		
I 008	S&W:SERV BASED OTHER (RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	10,899.00

		TOTAL-----	10,899.00			
I 008	S&W:HOUSING ALLOWANCE (RES)		0.00	0.00	0.00	
			3,946.00	3,946.00	3,946.00	
			15,346.00	3,946.00	3,946.00	
		TOTAL-----	35,076.00			
I 008	S&W:SERVICE BONUS (RES)		0.00	0.00	0.00	
			0.00	0.00	0.00	
			72,075.50	0.00	0.00	
		TOTAL-----	72,075.50			
TOTAL I 004	SALARIES AND WAGES-----		0.00	0.00	0.00	
			76,021.50	76,021.50	77,197.50	
			375,723.50	76,021.50	86,920.50	

		TOTAL-----	767,906.00			
I 004	SOCIAL CONTRIBUTIONS					
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)		0.00	0.00	0.00	
			21.92	21.92	21.92	
			101.68	23.92	0.00	
		TOTAL-----	191.36			
I 008	EMPL CONTR:PENSION (RES)		0.00	0.00	0.00	
			9,369.79	9,369.79	9,522.66	
			37,479.16	9,369.79	0.00	
		TOTAL-----	75,111.19			
TOTAL I 004	SOCIAL CONTRIBUTIONS-----		0.00	0.00	0.00	
			9,391.71	9,391.71	9,544.58	
			37,580.84	9,393.71	0.00	

		TOTAL-----	75,302.55			
TOTAL I 003	COMPENSATION OF EMPLOYEES-----		0.00	0.00	0.00	
			85,413.21	85,413.21	86,742.08	
			413,304.34	85,415.21	86,920.50	

		TOTAL-----	843,208.55			

58370277_B	BAS	DATE: 15/12/2025
RP0150BS	EC: COOP GOV & TRAD AFFAIRS	TIME: 12:09:03
	MONTHLY EXPENDITURE REPORT	PAGE: 30
	2025/04 TO 2025/12	

TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER

TOTAL R 007	SUB-D: AMATOLE TL INST SUPPORT -----	0.00	0.00	0.00
		85,413.21	85,413.21	86,742.08
		413,304.34	85,415.21	86,920.50

	TOTAL-----	843,208.55		
R 007	DIR: CHRIS HANI DSC			
I 003	COMPENSATION OF EMPLOYEES			

I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	67,698.00	67,698.00	67,698.00
		203,094.00-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	3,569.10	4,030.90	3,800.00
		11,400.00-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	0.00		
TOTAL I 004	SALARIES AND WAGES-----	71,267.10	71,728.90	71,498.00
		214,494.00-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	20.94	20.94	23.88
		56.68-	0.00	0.00
		9.08-	0.00	0.00
	TOTAL-----	0.00		
I 008	EMPL CONTR:MEDICAL (RES)	8,092.75	8,092.75	8,092.75
		24,278.25-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 008	EMPL CONTR:PENSION (RES)	8,800.72	8,800.72	8,800.72
		26,402.16-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	0.00		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	16,914.41	16,914.41	16,917.35
		50,737.09-	0.00	0.00
		9.08-	0.00	0.00
	TOTAL-----	0.00		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	88,181.51	88,643.31	88,415.35
		265,231.09-	0.00	0.00
		9.08-	0.00	0.00
	TOTAL-----	0.00		

58370277_B	BAS	DATE: 15/12/2025
RP0150BS	EC: COOP GOV & TRAD AFFAIRS	TIME: 12:09:03
	MONTHLY EXPENDITURE REPORT	PAGE: 31
	2025/04 TO 2025/12	

TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
		OCTOBER	NOVEMBER	DECEMBER
TOTAL R 007	DIR: CHRIS HANI DSC-----	88,181.51	88,643.31	88,415.35
		265,231.09-	0.00	0.00
		9.08-	0.00	0.00

	TOTAL-----	0.00		
R 007	SUB-D: CHRIS HANI TL INST COORD			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		203,094.00	0.00	0.00
	TOTAL-----	203,094.00-	0.00	0.00
	TOTAL-----	0.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		11,400.00	0.00	0.00
	TOTAL-----	11,400.00-	0.00	0.00
	TOTAL-----	0.00		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		214,494.00	0.00	0.00
	TOTAL-----	214,494.00-	0.00	0.00
	TOTAL-----	0.00		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		56.68	0.00	0.00
	TOTAL-----	56.68-	0.00	0.00
	TOTAL-----	0.00		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		24,278.25	0.00	0.00
	TOTAL-----	24,278.25-	0.00	0.00
	TOTAL-----	0.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		26,402.16	0.00	0.00
	TOTAL-----	26,402.16-	0.00	0.00
	TOTAL-----	0.00		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		50,737.09	0.00	0.00
	TOTAL-----	50,737.09-	0.00	0.00
	TOTAL-----	0.00		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		265,231.09	0.00	0.00
	TOTAL-----	265,231.09-	0.00	0.00
	TOTAL-----	0.00		

58370277_B
RP0150BS

BAS
EC: COOP GOV & TRAD AFFAIRS
MONTHLY EXPENDITURE REPORT
2025/04 TO 2025/12

DATE: 15/12/2025
TIME: 12:09:03
PAGE: 32

TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----

TOTAL R 007	SUB-D: CHRIS HANI TL INST COORD -----	0.00	0.00	0.00
		265,231.09	0.00	0.00
		265,231.09-	0.00	0.00
	TOTAL-----	0.00		
R 007	SUB-D: CHRIS HANI TL INST SUPPRT			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		67,698.00	67,698.00	67,698.00
		270,792.00	67,698.00	67,698.00
	TOTAL-----	609,282.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		3,946.00	3,946.00	3,946.00
		15,346.00	3,946.00	3,946.00
	TOTAL-----	35,076.00		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		0.00	0.00	34,605.00
		0.00	0.00	0.00
	TOTAL-----	34,605.00		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		71,644.00	71,644.00	106,249.00
		286,138.00	71,644.00	71,644.00
	TOTAL-----	678,963.00		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		21.92	21.92	21.92
		101.68	23.92	0.00
	TOTAL-----	191.36		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		8,092.75	8,092.75	8,092.75
		32,371.00	8,092.75	0.00
	TOTAL-----	64,742.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		8,800.72	8,800.72	8,800.72
		35,202.88	8,800.72	0.00
	TOTAL-----	70,405.76		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		16,915.39	16,915.39	16,915.39
		67,675.56	16,917.39	0.00
	TOTAL-----	135,339.12		

58370277_B
RP0150BS

BAS
EC: COOP GOV & TRAD AFFAIRS
MONTHLY EXPENDITURE REPORT
2025/04 TO 2025/12

DATE: 15/12/2025
TIME: 12:09:03
PAGE: 33

TYPE	APRIL	MAY	JUNE
------	-------	-----	------

LEVEL	DESCRIPTION	JULY OCTOBER	AUGUST NOVEMBER	SEPTEMBER DECEMBER
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		88,559.39	88,559.39	123,164.39
		353,813.56	88,561.39	71,644.00
	TOTAL-----	814,302.12		
TOTAL R 007	SUB-D: CHRIS HANI TL INST SUPPRT-----	0.00	0.00	0.00
		88,559.39	88,559.39	123,164.39
		353,813.56	88,561.39	71,644.00
	TOTAL-----	814,302.12		
R 007	DIR: JOE GQABI DSC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	35,124.00	35,124.00	35,124.00
		105,372.00-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,784.55	2,015.45	1,900.00
		5,700.00-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 008	S&W:SERVICE BONUS (RES)	35,124.00	0.00	0.00
		35,124.00-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	0.00		
TOTAL I 004	SALARIES AND WAGES-----	72,032.55	37,139.45	37,024.00
		146,196.00-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	10.47	10.47	11.94
		28.34-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	4.54		
I 008	EMPL CONTR:MEDICAL (RES)	3,836.00	3,836.00	3,836.00
		11,508.00-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 008	EMPL CONTR:PENSION (RES)	4,566.11	4,566.11	4,566.11
		13,698.33-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	0.00		

TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	8,412.58	8,412.58	8,414.05
		25,234.67-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	4.54		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	80,445.13	45,552.03	45,438.05
		171,430.67-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	4.54		
TOTAL R 007	DIR: JOE GQABI DSC-----	80,445.13	45,552.03	45,438.05
		171,430.67-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	4.54		
R 007	SUB-D: JOE GQABI TL INST SUPPORT			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		140,496.00	35,124.00	35,124.00
		35,124.00	35,124.00	35,124.00
	TOTAL-----	316,116.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		7,673.00	1,973.00	1,973.00
		1,973.00	1,973.00	1,973.00
	TOTAL-----	17,538.00		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		35,124.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	35,124.00		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		183,293.00	37,097.00	37,097.00
		37,097.00	37,097.00	37,097.00
	TOTAL-----	368,778.00		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		39.30	10.96	10.96
		17.96	11.96	0.00
	TOTAL-----	91.14		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		15,344.00	3,836.00	3,836.00
		3,836.00	3,836.00	0.00
	TOTAL-----	30,688.00		

58370277_B
RP0150BS

BAS
EC: COOP GOV & TRAD AFFAIRS
MONTHLY EXPENDITURE REPORT
2025/04 TO 2025/12

DATE: 15/12/2025
TIME: 12:09:03
PAGE: 35

TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
		OCTOBER	NOVEMBER	DECEMBER
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		18,264.44	4,566.11	4,566.11
		4,566.11	4,566.11	0.00
	TOTAL-----	36,528.88		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		33,647.74	8,413.07	8,413.07
		8,420.07	8,414.07	0.00
	TOTAL-----	67,308.02		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		216,940.74	45,510.07	45,510.07
		45,517.07	45,511.07	37,097.00
	TOTAL-----	436,086.02		
TOTAL R 007	SUB-D: JOE GQABI TL INST SUPPORT-----	0.00	0.00	0.00
		216,940.74	45,510.07	45,510.07
		45,517.07	45,511.07	37,097.00
	TOTAL-----	436,086.02		
R 007	DIR: OR TAMBO DSC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	68,217.00	68,217.00	68,217.00
		0.00	0.00	0.00
		204,651.00-	0.00	0.00
	TOTAL-----	0.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,784.55	5,815.45	3,800.00
		0.00	0.00	0.00
		11,400.00-	0.00	0.00
	TOTAL-----	0.00		
TOTAL I 004	SALARIES AND WAGES-----	70,001.55	74,032.45	72,017.00
		0.00	0.00	0.00
		216,051.00-	0.00	0.00
	TOTAL-----	0.00		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	20.94	20.94	23.88
		0.00	0.00	0.00
		65.76-	0.00	0.00
	TOTAL-----	0.00		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	3,836.00	3,836.00

	0.00	0.00	0.00
	7,672.00-	0.00	0.00
TOTAL-----	0.00		

58370277_B	BAS	DATE: 15/12/2025
RP0150BS	EC: COOP GOV & TRAD AFFAIRS	TIME: 12:09:03
	MONTHLY EXPENDITURE REPORT	PAGE: 36
	2025/04 TO 2025/12	

TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
		OCTOBER	NOVEMBER	DECEMBER
I 008	EMPL CONTR:PENSION (RES)	8,868.19	8,868.19	8,868.19
		0.00	0.00	0.00
		26,604.57-	0.00	0.00
	TOTAL-----	0.00		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	8,889.13	12,725.13	12,728.07
		0.00	0.00	0.00
		34,342.33-	0.00	0.00
	TOTAL-----	0.00		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	78,890.68	86,757.58	84,745.07
		0.00	0.00	0.00
		250,393.33-	0.00	0.00
	TOTAL-----	0.00		
TOTAL R 007	DIR: OR TAMBO DSC-----	78,890.68	86,757.58	84,745.07
		0.00	0.00	0.00
		250,393.33-	0.00	0.00
	TOTAL-----	0.00		
R 007	SUB-D: OR TAMBO TL INST SUPPORT			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		68,217.00	68,217.00	68,217.00
		272,868.00	68,217.00	33,093.00
	TOTAL-----	578,829.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		3,946.00	3,946.00	3,946.00
		15,346.00	3,946.00	1,973.00
	TOTAL-----	33,103.00		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		0.00	0.00	24,842.41
		0.00	0.00	0.00
	TOTAL-----	24,842.41		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		72,163.00	72,163.00	97,005.41
		288,214.00	72,163.00	35,066.00

	TOTAL-----	636,774.41		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		21.92	21.92	21.92
		101.68	23.92	0.00
	TOTAL-----	191.36		

58370277_B	BAS	DATE: 15/12/2025
RP0150BS	EC: COOP GOV & TRAD AFFAIRS	TIME: 12:09:03
	MONTHLY EXPENDITURE REPORT	PAGE: 37
	2025/04 TO 2025/12	

TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
	-----	-----	-----	-----
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		3,836.00	3,836.00	3,836.00
		11,508.00	3,836.00	0.00
	TOTAL-----	26,852.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		8,868.19	8,868.19	8,868.19
		35,472.76	8,868.19	0.00
	TOTAL-----	70,945.52		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		12,726.11	12,726.11	12,726.11
		47,082.44	12,728.11	0.00
	TOTAL-----	97,988.88		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		84,889.11	84,889.11	109,731.52
		335,296.44	84,891.11	35,066.00
	TOTAL-----	734,763.29		
TOTAL R 007	SUB-D: OR TAMBO TL INST SUPPORT -----	0.00	0.00	0.00
		84,889.11	84,889.11	109,731.52
		335,296.44	84,891.11	35,066.00
	TOTAL-----	734,763.29		
R 007	DIR: TRAD RURAL DEV FACILITATION			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	223,958.05	223,958.05	223,958.05
		223,958.05	152,299.40	444,624.26
		303,151.05	264,112.80	264,112.80
	TOTAL-----	2,324,132.51		
I 008	S&W:SERV BASED OTHER (RES)	0.00	0.00	21,797.00
		0.00	0.00	0.00
		0.00	0.00	0.00

	TOTAL-----	21,797.00		
I 008	S&W:CMFNS/CIRCM (RES)	8,368.39	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	8,368.39		
I 008	S&W:HOUSING ALLOWANCE (RES)	4,569.10	5,030.90	4,800.00
		4,946.00	12,146.00	2,254.00-
		16,092.00	14,119.00	14,119.00
	TOTAL-----	73,568.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	20,410.29	20,410.29	20,410.29
		20,410.29	2,213.38-	11,706.00
		13,450.60	13,450.60	13,450.60
	TOTAL-----	131,485.58		

58370277_B	BAS	DATE: 15/12/2025
RP0150BS	EC: COOP GOV & TRAD AFFAIRS	TIME: 12:09:03
	MONTHLY EXPENDITURE REPORT	PAGE: 38
	2025/04 TO 2025/12	

TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
I 008	S&W:SERVICE BONUS (RES)	52,288.00	0.00	0.00
		28,754.50	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	81,042.50		
TOTAL I 004	SALARIES AND WAGES-----	309,593.83	249,399.24	270,965.34
		278,068.84	162,232.02	454,076.26
		332,693.65	291,682.40	291,682.40
	TOTAL-----	2,640,393.98		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	42.66	41.88	47.76
		43.84	34.72	32.88
		100.76	59.80	0.00
	TOTAL-----	404.30		
I 008	EMPL CONTR:MEDICAL (RES)	11,445.50	11,445.50	11,445.50
		11,445.50	11,445.50	11,445.50
		19,117.50	15,281.50	0.00
	TOTAL-----	103,072.00		
I 008	EMPL CONTR:PENSION (RES)	29,114.50	29,114.50	29,114.50
		29,114.50	19,798.88	19,508.62
		39,409.55	34,334.60	0.00
	TOTAL-----	229,509.65		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	40,602.66	40,601.88	40,607.76
		40,603.84	31,279.10	30,987.00
		58,627.81	49,675.90	0.00
	TOTAL-----	332,985.95		

TOTAL I 003	COMPENSATION OF EMPLOYEES-----	350,196.49	290,001.12	311,573.10
		318,672.68	193,511.12	485,063.26
		391,321.46	341,358.30	291,682.40
	TOTAL-----	2,973,379.93		
TOTAL R 007	DIR: TRAD RURAL DEV FACILITATION-----	350,196.49	290,001.12	311,573.10
		318,672.68	193,511.12	485,063.26
		391,321.46	341,358.30	291,682.40
	TOTAL-----	2,973,379.93		
TOTAL R 002	COOP GOV & TRADITIONAL AFFAIRS -----	727,960.24	674,986.17	660,768.76
		668,444.50	543,282.94	928,704.36
		780,131.78	691,138.12	557,475.90
	TOTAL-----	6,232,892.77		
TOTAL O 006	RURAL DEVELOP FACILITATION-----	727,960.24	674,986.17	660,768.76
		668,444.50	543,282.94	928,704.36
		780,131.78	691,138.12	557,475.90
	TOTAL-----	6,232,892.77		

58370277_B
RP0150BS

BAS
EC: COOP GOV & TRAD AFFAIRS
MONTHLY EXPENDITURE REPORT
2025/04 TO 2025/12

DATE: 15/12/2025
TIME: 12:09:03
PAGE: 39

TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----
O 006	TRADITIONAL INST ADMIN			
R 002	COOP GOV & TRADITIONAL AFFAIRS			
R 005	DDG: TRADITIONAL AFFAIRS			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	519,938.80	419,720.29	393,343.81
		410,256.49	397,571.98	397,571.98
		361,555.06	413,847.16	306,491.66
	TOTAL-----	3,620,297.23		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,784.55	2,015.45	1,900.00
		1,973.00	1,973.00	1,973.00
		1,973.00	1,973.00	1,973.00
	TOTAL-----	17,538.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	33,452.18	33,452.18	33,452.18
		37,092.42	34,362.24	34,362.24
		26,610.03	37,865.28	14,758.29
	TOTAL-----	285,407.04		
I 008	S&W:SERVICE BONUS (RES)	103,127.33	0.00	0.00
		56,520.27	0.00	0.00
		0.00	0.00	27,910.75

		TOTAL-----	187,558.35		
TOTAL	I 004	SALARIES AND WAGES-----	658,302.86	455,187.92	428,695.99
			505,842.18	433,907.22	433,907.22
			390,138.09	453,685.44	351,133.70
		TOTAL-----	4,110,800.62		
I 004		SOCIAL CONTRIBUTIONS			
I 008		EMPL CONTR:BARGAIN COUNCIL(RES)	31.41	31.41	35.82
			32.88	32.88	32.88
			44.76	35.88	0.00
		TOTAL-----	277.92		
I 008		EMPL CONTR:MEDICAL (RES)	5,008.00	5,008.00	5,008.00
			5,008.00	320.00	5,008.00
			5,008.00	5,008.00	0.00
		TOTAL-----	35,376.00		
I 008		EMPL CONTR:PENSION (RES)	23,832.86	23,832.86	23,832.86
			26,031.50	24,382.53	24,382.53
			19,700.36	26,498.31	0.00
		TOTAL-----	192,493.81		
I 008		EMPL CONTR:UIF (RES)	183.68	108.66	0.00
			0.00	0.00	0.00
			0.00	0.00	0.00
		TOTAL-----	292.34		

58370277_B	BAS	DATE: 15/12/2025
RP0150BS	EC: COOP GOV & TRAD AFFAIRS	TIME: 12:09:03
	MONTHLY EXPENDITURE REPORT	PAGE: 40
	2025/04 TO 2025/12	

TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
TOTAL	I 004	SOCIAL CONTRIBUTIONS-----		
		29,055.95	28,980.93	28,876.68
		31,072.38	24,735.41	29,423.41
		24,753.12	31,542.19	0.00
		TOTAL-----		
		228,440.07		
TOTAL	I 003	COMPENSATION OF EMPLOYEES-----		
		687,358.81	484,168.85	457,572.67
		536,914.56	458,642.63	463,330.63
		414,891.21	485,227.63	351,133.70
		TOTAL-----		
		4,339,240.69		
TOTAL	R 005	DDG: TRADITIONAL AFFAIRS-----		
		687,358.81	484,168.85	457,572.67
		536,914.56	458,642.63	463,330.63
		414,891.21	485,227.63	351,133.70
		TOTAL-----		
		4,339,240.69		
R 006		CD: TRADITIONAL INST GOVERNANCE		
I 003		COMPENSATION OF EMPLOYEES		

I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	159,527.73	159,527.73	159,527.73
		174,108.73	163,172.98	163,172.98
		163,172.98	163,172.98	163,172.98
	TOTAL-----	1,468,556.82		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,784.55	2,015.45	1,900.00
		7,746.00	3,946.00	3,946.00
		3,946.00	3,946.00	3,946.00
	TOTAL-----	33,176.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	19,136.44	19,136.44	19,136.44
		22,274.80	19,921.03	19,921.03
		19,921.03	19,921.03	19,921.03
	TOTAL-----	179,289.27		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		41,433.75	0.00	0.00
		0.00	29,185.75	0.00
	TOTAL-----	70,619.50		
TOTAL I 004	SALARIES AND WAGES-----	180,448.72	180,679.62	180,564.17
		245,563.28	187,040.01	187,040.01
		187,040.01	216,225.76	187,040.01
	TOTAL-----	1,751,641.59		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	31.41	31.41	35.82
		32.88	32.88	32.88
		53.88	35.88	0.00
	TOTAL-----	287.04		

58370277_B	BAS	DATE: 15/12/2025
RP0150BS	EC: COOP GOV & TRAD AFFAIRS	TIME: 12:09:03
	MONTHLY EXPENDITURE REPORT	PAGE: 41
	2025/04 TO 2025/12	

TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
		OCTOBER	NOVEMBER	DECEMBER
I 008	EMPL CONTR:MEDICAL (RES)	7,672.00	7,672.00	7,672.00
		7,672.00	7,672.00	7,672.00
		7,672.00	7,672.00	0.00
	TOTAL-----	61,376.00		
I 008	EMPL CONTR:PENSION (RES)	20,738.57	20,738.57	20,738.57
		22,634.09	21,212.46	21,212.46
		21,212.46	21,212.46	0.00
	TOTAL-----	169,699.64		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	28,441.98	28,441.98	28,446.39
		30,338.97	28,917.34	28,917.34
		28,938.34	28,920.34	0.00
	TOTAL-----	231,362.68		

TOTAL	I 003	COMPENSATION OF EMPLOYEES-----	208,890.70	209,121.60	209,010.56
			275,902.25	215,957.35	215,957.35
			215,978.35	245,146.10	187,040.01
		TOTAL-----	1,983,004.27		
TOTAL	R 006	CD: TRADITIONAL INST GOVERNANCE -----	208,890.70	209,121.60	209,010.56
			275,902.25	215,957.35	215,957.35
			215,978.35	245,146.10	187,040.01
		TOTAL-----	1,983,004.27		
R 007		DIR: TRADITIONAL FINANCIAL MNGNT			
I 003		COMPENSATION OF EMPLOYEES			
I 004		SALARIES AND WAGES			
I 007		S&W:BASIC SALARY (RES)	178,276.00	178,276.00	178,276.00
			189,917.00	181,186.25	181,186.25
			181,186.25	181,186.25	181,186.25
		TOTAL-----	1,630,676.25		
I 008		S&W:HOUSING ALLOWANCE (RES)	3,569.10	4,030.90	3,800.00
			3,946.00	3,946.00	3,946.00
			3,946.00	3,946.00	3,946.00
		TOTAL-----	35,076.00		
I 008		S&W:NON PENSIONABLE ALL OTH(RES)	27,570.82	27,570.82	27,570.82
			30,076.38	28,197.21	28,197.21
			28,197.21	28,197.21	28,197.21
		TOTAL-----	253,774.89		
I 008		S&W:SERVICE BONUS (RES)	70,981.40	0.00	0.00
			2,910.25	27,091.75	27,910.75
			0.00	0.00	0.00
		TOTAL-----	128,894.15		
TOTAL	I 004	SALARIES AND WAGES-----	280,397.32	209,877.72	209,646.82
			226,849.63	240,421.21	241,240.21
			213,329.46	213,329.46	213,329.46
		TOTAL-----	2,048,421.29		

58370277_B	BAS	DATE: 15/12/2025
RP0150BS	EC: COOP GOV & TRAD AFFAIRS	TIME: 12:09:03
	MONTHLY EXPENDITURE REPORT	PAGE: 42
	2025/04 TO 2025/12	

TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	41.10	41.88	47.76
		43.84	43.84	43.84
		71.84	47.84	0.00
	TOTAL-----	381.94		
I 008	EMPL CONTR:MEDICAL (RES)	10,554.75	10,554.75	10,554.75

		10,554.75	10,554.75	10,554.75
		10,554.75	10,554.75	0.00
	TOTAL-----	84,438.00		
I 008	EMPL CONTR:PENSION (RES)	23,175.82	23,175.82	23,175.82
		24,689.14	23,554.15	23,554.15
		23,554.15	23,554.15	0.00
	TOTAL-----	188,433.20		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	33,771.67	33,772.45	33,778.33
		35,287.73	34,152.74	34,152.74
		34,180.74	34,156.74	0.00
	TOTAL-----	273,253.14		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	314,168.99	243,650.17	243,425.15
		262,137.36	274,573.95	275,392.95
		247,510.20	247,486.20	213,329.46
	TOTAL-----	2,321,674.43		
TOTAL R 007	DIR: TRADITIONAL FINANCIAL MNGNT-----	314,168.99	243,650.17	243,425.15
		262,137.36	274,573.95	275,392.95
		247,510.20	247,486.20	213,329.46
	TOTAL-----	2,321,674.43		
R 007	DIR: TRAD POLICY & LEG DEVLPMNT			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	384,008.71	384,008.71	384,008.71
		395,649.71	386,918.96	386,918.96
		386,918.96	386,918.96	386,918.96
	TOTAL-----	3,482,270.64		
I 008	S&W:HOUSING ALLOWANCE (RES)	6,253.65	6,946.35	6,600.00
		6,819.00	6,819.00	6,819.00
		6,819.00	6,819.00	6,819.00
	TOTAL-----	60,714.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	41,234.46	41,234.46	41,234.46
		43,740.02	41,860.85	41,860.85
		41,860.85	41,860.85	41,860.85
	TOTAL-----	376,747.65		

58370277_B	BAS	DATE: 15/12/2025
RP0150BS	EC: COOP GOV & TRAD AFFAIRS	TIME: 12:09:03
	MONTHLY EXPENDITURE REPORT	PAGE: 43
	2025/04 TO 2025/12	

TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----
I 008	S&W:SERVICE BONUS (RES)	0.00	56,329.00	39,624.00
		53,076.63	0.00	129,547.73
		71,699.43	0.00	0.00

	TOTAL-----	350,276.79		
TOTAL I 004	SALARIES AND WAGES-----	431,496.82	488,518.52	471,467.17
		499,285.36	435,598.81	565,146.54
		507,298.24	435,598.81	435,598.81
	TOTAL-----	4,270,009.08		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	74.07	73.29	83.58
		76.72	76.72	76.72
		125.72	83.72	0.00
	TOTAL-----	670.54		
I 008	EMPL CONTR:MEDICAL (RES)	11,127.50	11,127.50	11,127.50
		11,127.50	11,127.50	11,127.50
		11,127.50	11,127.50	0.00
	TOTAL-----	89,020.00		
I 008	EMPL CONTR:PENSION (RES)	49,921.02	49,921.02	49,921.02
		51,434.34	50,299.35	50,299.35
		50,299.35	50,299.35	0.00
	TOTAL-----	402,394.80		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	61,122.59	61,121.81	61,132.10
		62,638.56	61,503.57	61,503.57
		61,552.57	61,510.57	0.00
	TOTAL-----	492,085.34		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	492,619.41	549,640.33	532,599.27
		561,923.92	497,102.38	626,650.11
		568,850.81	497,109.38	435,598.81
	TOTAL-----	4,762,094.42		
TOTAL R 007	DIR: TRAD POLICY & LEG DEVLPMNT -----	492,619.41	549,640.33	532,599.27
		561,923.92	497,102.38	626,650.11
		568,850.81	497,109.38	435,598.81
	TOTAL-----	4,762,094.42		
R 007	DIR: TRAD RURAL DEV FACILITATION			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	39,038.25	39,038.25	39,038.25
		39,038.25	39,038.25	156,153.00-
		39,038.25-	0.00	0.00
	TOTAL-----	0.00		

58370277_B
RP0150BS

BAS
EC: COOP GOV & TRAD AFFAIRS
MONTHLY EXPENDITURE REPORT
2025/04 TO 2025/12

DATE: 15/12/2025
TIME: 12:09:03
PAGE: 44

TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----

I 008	S&W:HOUSING ALLOWANCE (RES)	1,784.55	2,015.45	1,900.00
		1,973.00	1,973.00	7,673.00-
		1,973.00-	0.00	0.00
	TOTAL-----	0.00		
I 008	S&W:SERVICE BONUS (RES)	0.00	39,038.25	0.00
		0.00	0.00	39,038.25-
		0.00	0.00	0.00
	TOTAL-----	0.00		
TOTAL I 004	SALARIES AND WAGES-----	40,822.80	80,091.95	40,938.25
		41,011.25	41,011.25	202,864.25-
		41,011.25-	0.00	0.00
	TOTAL-----	0.00		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	9.69	10.47	11.94
		10.96	10.96	43.06-
		10.96-	0.00	0.00
	TOTAL-----	0.00		
I 008	EMPL CONTR:MEDICAL (RES)	3,836.00	3,836.00	3,836.00
		3,836.00	3,836.00	15,344.00-
		3,836.00-	0.00	0.00
	TOTAL-----	0.00		
I 008	EMPL CONTR:PENSION (RES)	5,074.95	5,074.95	5,074.95
		5,074.95	5,074.95	20,299.80-
		5,074.95-	0.00	0.00
	TOTAL-----	0.00		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	8,920.64	8,921.42	8,922.89
		8,921.91	8,921.91	35,686.86-
		8,921.91-	0.00	0.00
	TOTAL-----	0.00		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	49,743.44	89,013.37	49,861.14
		49,933.16	49,933.16	238,551.11-
		49,933.16-	0.00	0.00
	TOTAL-----	0.00		
TOTAL R 007	DIR: TRAD RURAL DEV FACILITATION-----	49,743.44	89,013.37	49,861.14
		49,933.16	49,933.16	238,551.11-
		49,933.16-	0.00	0.00
	TOTAL-----	0.00		
TOTAL R 002	COOP GOV & TRADITIONAL AFFAIRS -----	1,752,781.35	1,575,594.32	1,492,468.79
		1,686,811.25	1,496,209.47	1,342,779.93
		1,397,297.41	1,474,969.31	1,187,101.98
	TOTAL-----	13,406,013.81		

TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
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TOTAL O 006	TRADITIONAL INST ADMIN-----	1,752,781.35	1,575,594.32	1,492,468.79
		1,686,811.25	1,496,209.47	1,342,779.93
		1,397,297.41	1,474,969.31	1,187,101.98

	TOTAL-----	13,406,013.81		
TOTAL O 005	TRADITIONAL INSTITUTE MANAGE-----	29,000,527.23	28,939,302.93	29,392,461.46
		29,382,243.23	28,612,549.46	29,108,592.35
		29,034,887.10	28,893,247.05	25,476,026.31

	TOTAL-----	257,839,837.12		
TOTAL O 004	COOP GOVERN& TRADITIONAL AFFAIRS-----	29,000,527.23	28,939,302.93	29,392,461.46
		29,382,243.23	28,612,549.46	29,108,592.35
		29,034,887.10	28,893,247.05	25,476,026.31

	TOTAL-----	257,839,837.12		

**** END OF REPORT RP150BS ****