

58370277_B
RP0150BS

BAS
EC: COOP GOV & TRAD AFFAIRS
MONTHLY EXPENDITURE REPORT
2025/04 TO 2025/12
REPORT INTRODUCTORY PAGE

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INSTALLATION ID : EC: COOP GOV & TRAD AFFAIRS
LOCATION ID : EC: COOP GOV & TRAD AFFAIRS
USERID : 58370277_B
REPORT REQUEST ID : 00006544
SORT CRITERIA : O S A P F R M I
SELECTION CRITERIA :
1. LAST CLOSED MONTH : 11/2025
2. ITEM : I
3. INFRASTRUCTURE : S
4. OBJECTIVE : O
5. RESPONSIBILITY : R
6. FUND : F
7. PROJECT : P
8. ASSETS : A
9. REGIONAL IDENTIFIER : M

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SELECTION CRITERIA : TYPE	DETAIL

OBJECTIVE	DEVELOPMENT & PLANNING
INFRASTRUCTURE	ALL
ASSETS	ALL
PROJECT	ALL
FUND	ALL
RESPONSIBILITY	ALL
REGIONAL IDENTIFIER	ALL
ITEM	COMPENSATION OF EMPLOYEES

SORT CRITERIA : O S A P F R M I

TOTALS : 00004 00005 00006 R0002 R0007 I0003 I0004 I0009

PAGE BREAK : NONE

PROFILE : SECURITY

TOT ON ECON CLASS : NO

ECONOMIC CLASS : ALL

LAST CLOSED MONTH : 11/2025

TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----
O 004	COOP GOVERN& TRADITIONAL AFFAIRS			
O 005	DEVELOPMENT & PLANNING			
O 006	SPATIAL PLANNING			
R 002	COOP GOV & TRADITIONAL AFFAIRS			
R 007	SUB-D: ALFRED NZO DEV PLANNING			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		46,428.90	46,428.90	46,428.90
		46,428.90	46,428.90	46,428.90
	TOTAL-----	278,573.40		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	0.00	0.00	0.00
		9,993.26	9,993.26	9,993.26
		9,993.26	9,993.26	9,993.26
	TOTAL-----	59,959.56		

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		56,422.16	56,422.16	56,422.16
		56,422.16	56,422.16	56,422.16
	TOTAL-----	338,532.96		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		10.96	10.96	10.96
		17.96	11.96	0.00
	TOTAL-----	62.80		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		6,035.74	6,035.74	6,035.74
		6,035.74	6,035.74	0.00

	TOTAL-----	30,178.70		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		6,046.70	6,046.70	6,046.70
		6,053.70	6,047.70	0.00

	TOTAL-----	30,241.50		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		62,468.86	62,468.86	62,468.86
		62,475.86	62,469.86	56,422.16

	TOTAL-----	368,774.46		
TOTAL R 007	SUB-D: ALFRED NZO DEV PLANNING -----	0.00	0.00	0.00
		62,468.86	62,468.86	62,468.86
		62,475.86	62,469.86	56,422.16

	TOTAL-----	368,774.46		
R 007	SUB-D: AMATOLE DEV PLANNING			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		53,911.55	53,911.55	53,911.55
	TOTAL-----	161,734.65		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		11,603.82	11,603.82	11,603.82
	TOTAL-----	34,811.46		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		0.00	0.00	0.00
		65,515.37	65,515.37	65,515.37

	TOTAL-----	196,546.11		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER

I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		17.96	11.96	0.00
	TOTAL-----	29.92		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		7,008.48	7,008.48	0.00

	TOTAL-----	14,016.96		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		0.00	0.00	0.00
		7,026.44	7,020.44	0.00
	TOTAL-----	14,046.88		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		0.00	0.00	0.00
		72,541.81	72,535.81	65,515.37
	TOTAL-----	210,592.99		
TOTAL R 007	SUB-D: AMATOLE DEV PLANNING-----	0.00	0.00	0.00
		0.00	0.00	0.00
		72,541.81	72,535.81	65,515.37
	TOTAL-----	210,592.99		
R 007	SUB-D: CHRIS HANI DEV PLANNING			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		45,066.70	85,967.00	85,967.00
	TOTAL-----	217,000.70		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	4,417.00	4,417.00
	TOTAL-----	8,834.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		8,260.07	11,206.37	11,206.37
	TOTAL-----	30,672.81		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	40,900.30	0.00
	TOTAL-----	40,900.30		

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
	-----	-----	-----	-----
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		0.00	0.00	0.00
		53,326.77	142,490.67	101,590.37
	TOTAL-----	297,407.81		

I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		17.96	23.92	0.00
	TOTAL-----	41.88		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		1,440.00	2,880.00	0.00
	TOTAL-----	4,320.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		5,858.66	11,175.69	0.00
	TOTAL-----	17,034.35		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		0.00	0.00	0.00
		7,316.62	14,079.61	0.00
	TOTAL-----	21,396.23		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		0.00	0.00	0.00
		60,643.39	156,570.28	101,590.37
	TOTAL-----	318,804.04		
TOTAL R 007	SUB-D: CHRIS HANI DEV PLANNING -----	0.00	0.00	0.00
		0.00	0.00	0.00
		60,643.39	156,570.28	101,590.37
	TOTAL-----	318,804.04		
R 007	SUB-D: JOE GQABI DEV PLANNING			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		40,900.30	40,900.30	40,900.30
	TOTAL-----	122,700.90		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		7,363.30	7,363.30	7,363.30
	TOTAL-----	22,089.90		

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00

		0.00	0.00	0.00
		40,900.30	0.00	0.00
	TOTAL-----	40,900.30		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		0.00	0.00	0.00
		89,163.90	48,263.60	48,263.60
	TOTAL-----	185,691.10		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		17.96	11.96	0.00
	TOTAL-----	29.92		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		1,440.00	1,440.00	0.00
	TOTAL-----	2,880.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		5,317.03	5,317.03	0.00
	TOTAL-----	10,634.06		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		0.00	0.00	0.00
		6,774.99	6,768.99	0.00
	TOTAL-----	13,543.98		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		0.00	0.00	0.00
		95,938.89	55,032.59	48,263.60
	TOTAL-----	199,235.08		
TOTAL R 007	SUB-D: JOE GQABI DEV PLANNING-----	0.00	0.00	0.00
		0.00	0.00	0.00
		95,938.89	55,032.59	48,263.60
	TOTAL-----	199,235.08		
R 007	SUB-D: OR TAMBO DEV PLANNING			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		0.00	0.00	40,900.30
		40,900.30	81,800.60	81,800.60
	TOTAL-----	245,401.80		

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TYPE	APRIL JULY	MAY AUGUST	JUNE SEPTEMBER
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LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	0.00	0.00	0.00
		0.00	0.00	8,083.30
		8,083.30	14,846.60	14,846.60
	TOTAL-----	45,859.80		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		0.00	0.00	48,983.60
		48,983.60	96,647.20	96,647.20
	TOTAL-----	291,261.60		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		0.00	0.00	9.12
		17.96	23.92	0.00
	TOTAL-----	51.00		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		0.00	0.00	720.00
		720.00	2,760.00	0.00
	TOTAL-----	4,200.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		0.00	0.00	5,317.03
		5,317.03	10,634.06	0.00
	TOTAL-----	21,268.12		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		0.00	0.00	6,046.15
		6,054.99	13,417.98	0.00
	TOTAL-----	25,519.12		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		0.00	0.00	55,029.75
		55,038.59	110,065.18	96,647.20
	TOTAL-----	316,780.72		
TOTAL R 007	SUB-D: OR TAMBO DEV PLANNING-----	0.00	0.00	0.00
		0.00	0.00	55,029.75
		55,038.59	110,065.18	96,647.20
	TOTAL-----	316,780.72		
R 007	SUB-D: SARAH B DEV PLANNING			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		40,900.30	40,900.30	40,900.30
	TOTAL-----	122,700.90		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
-----	-----	OCTOBER	NOVEMBER	DECEMBER
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		7,363.30	7,363.30	7,363.30
	TOTAL-----	22,089.90		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		0.00	0.00	0.00
		48,263.60	48,263.60	48,263.60
	TOTAL-----	144,790.80		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		17.96	11.96	0.00
	TOTAL-----	29.92		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		1,440.00	1,440.00	0.00
	TOTAL-----	2,880.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		5,317.03	5,317.03	0.00
	TOTAL-----	10,634.06		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		0.00	0.00	0.00
		6,774.99	6,768.99	0.00
	TOTAL-----	13,543.98		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		0.00	0.00	0.00
		55,038.59	55,032.59	48,263.60
	TOTAL-----	158,334.78		
TOTAL R 007	SUB-D: SARAH B DEV PLANNING-----	0.00	0.00	0.00
		0.00	0.00	0.00
		55,038.59	55,032.59	48,263.60
	TOTAL-----	158,334.78		
R 007	DIR: SPATIAL PLANNING SERVICES			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	462,148.60	462,148.60	462,148.60
		474,141.68	465,146.87	465,146.87
		465,146.87	465,146.87	389,021.87
	TOTAL-----	4,110,196.83		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
		OCTOBER	NOVEMBER	DECEMBER
I 008	S&W:HOUSING ALLOWANCE (RES)	15,201.55	15,432.45	15,317.00
		15,390.00	15,390.00	15,390.00
		15,390.00	15,390.00	15,390.00
	TOTAL-----	138,291.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	71,742.52	71,742.52	71,742.52
		74,323.88	72,387.86	72,387.86
		72,387.86	72,387.86	56,002.86
	TOTAL-----	635,105.74		
I 008	S&W:SERVICE BONUS (RES)	9,733.62	0.00	67,734.63
		0.00	0.00	96,302.85
		0.00	0.00	0.00
	TOTAL-----	173,771.10		
TOTAL I 004	SALARIES AND WAGES-----	558,826.29	549,323.57	616,942.75
		563,855.56	552,924.73	649,227.58
		552,924.73	552,924.73	460,414.73
	TOTAL-----	5,057,364.67		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	62.82	62.82	71.64
		65.76	65.76	65.76
		107.76	71.76	0.00
	TOTAL-----	574.08		
I 008	EMPL CONTR:MEDICAL (RES)	12,141.00	12,141.00	12,141.00
		12,141.00	12,141.00	12,141.00
		12,141.00	12,141.00	0.00
	TOTAL-----	97,128.00		
I 008	EMPL CONTR:PENSION (RES)	60,079.19	60,079.19	60,079.19
		61,638.28	60,468.96	60,468.96
		60,468.96	60,468.96	0.00
	TOTAL-----	483,751.69		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	72,283.01	72,283.01	72,291.83
		73,845.04	72,675.72	72,675.72
		72,717.72	72,681.72	0.00
	TOTAL-----	581,453.77		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	631,109.30	621,606.58	689,234.58
		637,700.60	625,600.45	721,903.30
		625,642.45	625,606.45	460,414.73
	TOTAL-----	5,638,818.44		
TOTAL R 007	DIR: SPATIAL PLANNING SERVICES -----	631,109.30	621,606.58	689,234.58

	637,700.60	625,600.45	721,903.30
	625,642.45	625,606.45	460,414.73

TOTAL-----	5,638,818.44		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
		OCTOBER	NOVEMBER	DECEMBER

TOTAL R 002	COOP GOV & TRADITIONAL AFFAIRS -----	631,109.30	621,606.58	689,234.58
		700,169.46	688,069.31	839,401.91
		1,027,319.58	1,137,312.76	877,117.03

	TOTAL-----	7,211,340.51		
TOTAL O 006	SPATIAL PLANNING-----	631,109.30	621,606.58	689,234.58
		700,169.46	688,069.31	839,401.91
		1,027,319.58	1,137,312.76	877,117.03

	TOTAL-----	7,211,340.51		
O 006	LAND USE MANAGEMENT			
R 002	COOP GOV & TRADITIONAL AFFAIRS			
R 007	SUB-D: ALFRED NZO DEV PLANNING			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	138,055.15	138,055.15	138,055.15
		39,038.25	39,038.25	39,038.25
		39,038.25	39,038.25	0.00

	TOTAL-----	609,356.70		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,784.55	2,015.45	1,900.00
		0.00	0.00	0.00
		3,946.00	1,973.00	0.00

	TOTAL-----	11,619.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	9,993.26	9,993.26	9,993.26
		0.00	0.00	0.00
		0.00	0.00	0.00

	TOTAL-----	29,979.78		
I 008	S&W:SERVICE BONUS (RES)	59,370.34	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00

	TOTAL-----	59,370.34		
TOTAL I 004	SALARIES AND WAGES-----	209,203.30	150,063.86	149,948.41
		39,038.25	39,038.25	39,038.25
		42,984.25	41,011.25	0.00

	TOTAL-----	710,325.82		

I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	31.41	31.41	35.82
		10.96	10.96	10.96
		17.96	11.96	0.00
	TOTAL-----	161.44		
I 008	EMPL CONTR:MEDICAL (RES)	1,918.00	1,918.00	1,918.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	5,754.00		

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----
I 008	EMPL CONTR:PENSION (RES)	17,947.12	17,947.12	17,947.12
		5,074.95	5,074.95	5,074.95
		5,074.95	5,074.95	0.00
	TOTAL-----	79,216.11		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	19,896.53	19,896.53	19,900.94
		5,085.91	5,085.91	5,085.91
		5,092.91	5,086.91	0.00
	TOTAL-----	85,131.55		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	229,099.83	169,960.39	169,849.35
		44,124.16	44,124.16	44,124.16
		48,077.16	46,098.16	0.00
	TOTAL-----	795,457.37		
TOTAL R 007	SUB-D: ALFRED NZO DEV PLANNING -----	229,099.83	169,960.39	169,849.35
		44,124.16	44,124.16	44,124.16
		48,077.16	46,098.16	0.00
	TOTAL-----	795,457.37		
R 007	DIR: AMATHOLE & BCM DSC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	202,600.88	440,089.96	440,089.96
		113,517.00-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	969,263.80		
I 008	S&W:CMFNS/CIRCM (RES)	0.00	0.00	57,240.32
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	57,240.32		
I 008	S&W:HOUSING ALLOWANCE (RES)	7,511.65	10,219.80	9,758.00

		5,700.00-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	21,789.45		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	9,259.65	49,207.18	49,207.18
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	107,674.01		
I 008	S&W:SERVICE BONUS (RES)	94,168.00	4,629.78	46,651.75
		37,839.00-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	107,610.53		
TOTAL I 004	SALARIES AND WAGES-----	313,540.18	504,146.72	602,947.21
		157,056.00-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	1,263,578.11		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
		OCTOBER	NOVEMBER	DECEMBER
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	41.88	83.76	95.52
		28.34-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	192.82		
I 008	EMPL CONTR:MEDICAL (RES)	10,724.00	14,844.25	14,844.25
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	40,412.50		
I 008	EMPL CONTR:PENSION (RES)	26,338.06	57,211.59	57,211.59
		14,757.18-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	126,004.06		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	37,103.94	72,139.60	72,151.36
		14,785.52-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	166,609.38		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	350,644.12	576,286.32	675,098.57
		171,841.52-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	1,430,187.49		
TOTAL R 007	DIR: AMATHOLE & BCM DSC-----	350,644.12	576,286.32	675,098.57

		171,841.52-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	1,430,187.49		
R 007	SUB-D: AMATOLE IGR-PP-IDP-RR			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	54,676.50	0.00	0.00
		54,676.50-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,784.55	0.00	0.00
		1,784.55-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 008	S&W:SERVICE BONUS (RES)	54,676.50	0.00	0.00
		54,676.50-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	0.00		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
TOTAL I 004	SALARIES AND WAGES-----	111,137.55	0.00	0.00
		111,137.55-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	10.47	0.00	0.00
		9.12-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	1.35		
I 008	EMPL CONTR:PENSION (RES)	7,107.93	0.00	0.00
		7,107.93-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	0.00		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	7,118.40	0.00	0.00
		7,117.05-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	1.35		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	118,255.95	0.00	0.00
		118,254.60-	0.00	0.00

		0.00	0.00	0.00

	TOTAL-----	1.35		
TOTAL R 007	SUB-D: AMATOLE IGR-PP-IDP-RR-----	118,255.95	0.00	0.00
		118,254.60-	0.00	0.00
		0.00	0.00	0.00

	TOTAL-----	1.35		
R 007	SUB-D: AMATOLE DEV PLANNING			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		553,606.96	440,089.96	440,089.96
		386,178.41	386,178.41	386,178.41
	TOTAL-----	2,592,322.11		
I 008	S&W:CMPS/CIRCM (RES)	0.00	0.00	0.00
		17,744.50	17,744.50	14,195.60
		0.00	0.00	0.00
	TOTAL-----	49,684.60		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		15,750.00	10,050.00	10,050.00
		10,050.00	10,050.00	10,050.00
	TOTAL-----	66,000.00		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
		-----	-----	-----
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	0.00	0.00	0.00
		49,207.18	49,207.18	49,207.18
		37,603.36	37,603.36	37,603.36
	TOTAL-----	260,431.62		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		37,839.00	0.00	53,911.55
		61,781.13	52,288.00	72,775.15
	TOTAL-----	278,594.83		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		674,147.64	517,091.64	567,454.29
		495,612.90	486,119.77	506,606.92

	TOTAL-----	3,247,033.16		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		116.02	87.68	87.68
		125.72	83.72	0.00

	TOTAL-----	500.82		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		14,844.25	14,844.25	14,844.25
		14,844.25	14,844.25	0.00
	TOTAL-----	74,221.25		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		71,968.77	57,211.59	57,211.59
		50,203.11	50,203.11	0.00
	TOTAL-----	286,798.17		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		86,929.04	72,143.52	72,143.52
		65,173.08	65,131.08	0.00
	TOTAL-----	361,520.24		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		761,076.68	589,235.16	639,597.81
		560,785.98	551,250.85	506,606.92
	TOTAL-----	3,608,553.40		
TOTAL R 007	SUB-D: AMATOLE DEV PLANNING-----	0.00	0.00	0.00
		761,076.68	589,235.16	639,597.81
		560,785.98	551,250.85	506,606.92
	TOTAL-----	3,608,553.40		
R 007	DIR: CHRIS HANI DSC			
I 003	COMPENSATION OF EMPLOYEES			

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
		OCTOBER	NOVEMBER	DECEMBER
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	498,898.48	498,898.48	498,898.48
		76,821.50	76,821.50	1,573,516.94-
		76,821.50	76,821.50	76,821.50
	TOTAL-----	307,286.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	22,023.95	20,071.15	19,263.00
		3,946.00	3,946.00	65,304.10-
		3,946.00	3,946.00	3,946.00
	TOTAL-----	15,784.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	26,721.51	26,721.51	26,721.51
		0.00	0.00	80,164.53-
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	54,720.23

		0.00	0.00	16,881.23-
		38,982.50	0.00	0.00
	TOTAL-----	76,821.50		
TOTAL I 004	SALARIES AND WAGES-----	547,643.94	545,691.14	599,603.22
		80,767.50	80,767.50	1,735,866.80-
		119,750.00	80,767.50	80,767.50
	TOTAL-----	399,891.50		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	104.70	104.70	119.40
		21.92	21.92	350.72-
		35.92	23.92	0.00
	TOTAL-----	81.76		
I 008	EMPL CONTR:MEDICAL (RES)	16,994.75	16,994.75	16,994.75
		5,754.00	5,754.00	56,738.25-
		5,754.00	5,754.00	0.00
	TOTAL-----	17,262.00		
I 008	EMPL CONTR:PENSION (RES)	64,856.65	64,856.65	64,856.65
		9,986.77	9,986.77	204,556.72-
		9,986.77	9,986.77	0.00
	TOTAL-----	29,960.31		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	81,956.10	81,956.10	81,970.80
		15,762.69	15,762.69	261,645.69-
		15,776.69	15,764.69	0.00
	TOTAL-----	47,304.07		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	629,600.04	627,647.24	681,574.02
		96,530.19	96,530.19	1,997,512.49-
		135,526.69	96,532.19	80,767.50
	TOTAL-----	447,195.57		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
TOTAL R 007	DIR: CHRIS HANI DSC-----	629,600.04	627,647.24	681,574.02
		96,530.19	96,530.19	1,997,512.49-
		135,526.69	96,532.19	80,767.50
	TOTAL-----	447,195.57		
R 007	SUB-D: CHRIS HANI DEV PLANNING			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00

		344,000.48	344,000.48	1,994,338.92
		298,933.78	258,033.48	258,033.48
	TOTAL-----	3,497,340.62		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		11,882.00	11,882.00	81,132.10
		11,882.00	7,465.00	7,465.00
	TOTAL-----	131,708.10		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	0.00	0.00	0.00
		26,721.51	26,721.51	106,886.04
		18,461.44	15,515.14	15,515.14
	TOTAL-----	209,820.78		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		46,651.75	0.00	145,744.68
		110,703.75	0.00	0.00
	TOTAL-----	303,100.18		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		429,255.74	382,603.99	2,328,101.74
		439,980.97	281,013.62	281,013.62
	TOTAL-----	4,141,969.68		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		65.76	65.76	438.40
		89.80	47.84	0.00
	TOTAL-----	707.56		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		8,156.00	8,156.00	70,648.25
		6,716.00	5,276.00	0.00
	TOTAL-----	98,952.25		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		44,719.98	44,719.98	259,263.47
		38,861.32	33,544.29	0.00
	TOTAL-----	421,109.04		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		52,941.74	52,941.74	330,350.12
		45,667.12	38,868.13	0.00
	TOTAL-----	520,768.85		

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		482,197.48	435,545.73	2,658,451.86

		485,648.09	319,881.75	281,013.62

	TOTAL-----	4,662,738.53		
TOTAL R 007	SUB-D: CHRIS HANI DEV PLANNING -----	0.00	0.00	0.00
		482,197.48	435,545.73	2,658,451.86
		485,648.09	319,881.75	281,013.62

	TOTAL-----	4,662,738.53		
R 007	DIR: JOE GQABI DSC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	226,252.90	226,252.90	226,252.90
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	678,758.70		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,784.55	2,015.45	3,800.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	7,600.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	18,618.55	18,618.55	18,618.55
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	55,855.65		
I 008	S&W:SERVICE BONUS (RES)	0.00	48,064.50	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	48,064.50		
TOTAL I 004	SALARIES AND WAGES-----	246,656.00	294,951.40	248,671.45
		0.00	0.00	0.00
		0.00	0.00	0.00

	TOTAL-----	790,278.85		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	52.35	52.35	59.70
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	164.40		
I 008	EMPL CONTR:MEDICAL (RES)	9,112.00	15,281.50	15,281.50
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	39,675.00		

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----

I 008	EMPL CONTR:PENSION (RES)	29,412.80	29,412.80	29,412.80
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	88,238.40		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	38,577.15	44,746.65	44,754.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	128,077.80		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	285,233.15	339,698.05	293,425.45
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	918,356.65		
TOTAL R 007	DIR: JOE GQABI DSC-----	285,233.15	339,698.05	293,425.45
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	918,356.65		
R 007	SUB-D: JOE GQABI DEV PLANNING			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		187,214.65	187,214.65	187,214.65
		146,314.35	146,314.35	94,022.25
	TOTAL-----	948,294.90		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		1,973.00	1,973.00	1,973.00
		1,973.00	1,973.00	1,973.00
	TOTAL-----	11,838.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	0.00	0.00	0.00
		18,618.55	18,618.55	18,618.55
		11,255.25	11,255.25	0.00
	TOTAL-----	78,366.15		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		207,806.20	207,806.20	207,806.20
		159,542.60	159,542.60	95,995.25
	TOTAL-----	1,038,499.05		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		43.84	43.84	43.84
		53.88	35.88	0.00
	TOTAL-----	221.28		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		9,112.00	9,112.00	9,112.00
		7,672.00	7,672.00	0.00
	TOTAL-----	42,680.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		24,337.85	24,337.85	24,337.85
		19,020.82	19,020.82	0.00
	TOTAL-----	111,055.19		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		33,493.69	33,493.69	33,493.69
		26,746.70	26,728.70	0.00
	TOTAL-----	153,956.47		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		241,299.89	241,299.89	241,299.89
		186,289.30	186,271.30	95,995.25
	TOTAL-----	1,192,455.52		
TOTAL R 007	SUB-D: JOE GQABI DEV PLANNING-----	0.00	0.00	0.00
		241,299.89	241,299.89	241,299.89
		186,289.30	186,271.30	95,995.25
	TOTAL-----	1,192,455.52		
R 007	DIR: OR TAMBO DSC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	268,630.35	268,630.35	268,630.35
		105,372.00-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	700,519.05		
I 008	S&W:HOUSING ALLOWANCE (RES)	12,383.65	13,076.35	12,730.00
		5,700.00-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	32,490.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	19,841.62	19,841.62	19,841.62
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	59,524.86		
I 008	S&W:SERVICE BONUS (RES)	0.00	35,722.67	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	35,722.67		
TOTAL I 004	SALARIES AND WAGES-----	300,855.62	337,270.99	301,201.97
		111,072.00-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	828,256.58		

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RP0150BS

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
		OCTOBER	NOVEMBER	DECEMBER
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	62.82	62.82	71.64
		28.34-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	168.94		
I 008	EMPL CONTR:MEDICAL (RES)	15,076.75	15,076.75	17,310.25
		22,056.00-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	25,407.75		
I 008	EMPL CONTR:PENSION (RES)	34,921.86	34,921.86	34,921.86
		13,698.33-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	91,067.25		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	50,061.43	50,061.43	52,303.75
		35,782.67-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	116,643.94		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	350,917.05	387,332.42	353,505.72
		146,854.67-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	944,900.52		
TOTAL R 007	DIR: OR TAMBO DSC-----	350,917.05	387,332.42	353,505.72
		146,854.67-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	944,900.52		
R 007	SUB-D: OR TAMBO DEV PLANNING			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		334,964.10	229,592.10	188,691.80
		188,691.80	147,791.50	147,791.50
	TOTAL-----	1,237,522.80		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		16,676.00	10,976.00	10,976.00
		10,976.00	10,976.00	10,976.00
	TOTAL-----	71,556.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	0.00	0.00	0.00

	19,841.62	19,841.62	11,758.32
	11,758.32	4,995.02	4,995.02
TOTAL-----	73,189.92		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
		OCTOBER	NOVEMBER	DECEMBER
	-----	-----	-----	-----
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		48,064.50	35,124.00	0.00
	TOTAL-----	83,188.50		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		371,481.72	260,409.72	211,426.12
		259,490.62	198,886.52	163,762.52
	-----	-----	-----	-----
	TOTAL-----	1,465,457.22		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		83.14	54.80	45.68
		71.84	35.88	0.00
	TOTAL-----	291.34		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		34,048.00	11,992.00	11,272.00
		11,272.00	9,166.25	0.00
	TOTAL-----	77,750.25		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		43,545.24	29,846.91	24,529.88
		24,529.88	19,212.85	0.00
	TOTAL-----	141,664.76		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		77,676.38	41,893.71	35,847.56
		35,873.72	28,414.98	0.00
	-----	-----	-----	-----
	TOTAL-----	219,706.35		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		449,158.10	302,303.43	247,273.68
		295,364.34	227,301.50	163,762.52
	-----	-----	-----	-----
	TOTAL-----	1,685,163.57		
TOTAL R 007	SUB-D: OR TAMBO DEV PLANNING-----	0.00	0.00	0.00
		449,158.10	302,303.43	247,273.68
		295,364.34	227,301.50	163,762.52
	-----	-----	-----	-----
	TOTAL-----	1,685,163.57		

R 007	DIR: SARAH BAARTMAN DSC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	241,704.93	241,704.93	241,704.93
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	725,114.79		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
I 008	S&W:HOUSING ALLOWANCE (RES)	3,569.10	4,030.90	3,800.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	11,400.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	18,787.41	18,787.41	18,787.41
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	56,362.23		
I 008	S&W:SERVICE BONUS (RES)	0.00	57,174.25	51,515.50
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	108,689.75		
TOTAL I 004	SALARIES AND WAGES-----	264,061.44	321,697.49	315,807.84
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	901,566.77		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	52.35	52.35	59.70
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	164.40		
I 008	EMPL CONTR:MEDICAL (RES)	7,194.00	7,194.00	7,194.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	21,582.00		
I 008	EMPL CONTR:PENSION (RES)	31,421.55	31,421.55	31,421.55
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	94,264.65		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	38,667.90	38,667.90	38,675.25
		0.00	0.00	0.00
		0.00	0.00	0.00

		TOTAL-----	116,011.05		
TOTAL	I 003	COMPENSATION OF EMPLOYEES-----	302,729.34	360,365.39	354,483.09
			0.00	0.00	0.00
			0.00	0.00	0.00
		TOTAL-----	1,017,577.82		
TOTAL	R 007	DIR: SARAH BAARTMAN DSC-----	302,729.34	360,365.39	354,483.09
			0.00	0.00	0.00
			0.00	0.00	0.00
		TOTAL-----	1,017,577.82		

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
R 007	SUB-D: SARAH B DEV PLANNING			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		202,666.68	202,666.68	202,666.68
		161,766.38	161,766.38	108,689.75
	TOTAL-----	1,040,222.55		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		3,946.00	3,946.00	3,946.00
		3,946.00	3,946.00	3,946.00
	TOTAL-----	23,676.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	0.00	0.00	0.00
		18,787.41	18,787.41	18,787.41
		11,424.11	11,424.11	0.00
	TOTAL-----	79,210.45		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		0.00	0.00	53,076.63
		0.00	0.00	0.00
	TOTAL-----	53,076.63		
TOTAL	I 004	SALARIES AND WAGES-----	0.00	0.00
		225,400.09	225,400.09	278,476.72
		177,136.49	177,136.49	112,635.75
	TOTAL-----	1,196,185.63		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		43.84	43.84	43.84
		53.88	35.88	0.00

	TOTAL-----	221.28		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		7,194.00	7,194.00	7,194.00
		5,754.00	5,754.00	0.00
	TOTAL-----	33,090.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		26,346.60	26,346.60	26,346.60
		21,029.57	21,029.57	0.00
	TOTAL-----	121,098.94		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		33,584.44	33,584.44	33,584.44
		26,837.45	26,819.45	0.00

	TOTAL-----	154,410.22		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		258,984.53	258,984.53	312,061.16
		203,973.94	203,955.94	112,635.75

	TOTAL-----	1,350,595.85		

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----
TOTAL R 007	SUB-D: SARAH B DEV PLANNING-----	0.00	0.00	0.00
		258,984.53	258,984.53	312,061.16
		203,973.94	203,955.94	112,635.75

	TOTAL-----	1,350,595.85		
R 006	CD: MUNICIPAL DEV & PLANNING			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	125,823.45	125,823.45	125,823.45
		139,561.65	129,258.00	129,258.00
		129,258.00	129,258.00	42,055.50
	TOTAL-----	1,076,119.50		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,784.55	2,015.45	1,900.00
		1,973.00	1,973.00	1,973.00
		1,973.00	1,973.00	1,973.00
	TOTAL-----	17,538.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	18,030.05	18,030.05	18,030.05
		20,987.05	18,769.30	18,769.30
		18,769.30	18,769.30	0.00
	TOTAL-----	150,154.40		
I 008	S&W:SERVICE BONUS (RES)	0.00	62,653.83	0.00

		2,568.86	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	65,222.69		
TOTAL I 004	SALARIES AND WAGES-----	145,638.05	208,522.78	145,753.50
		165,090.56	150,000.30	150,000.30
		150,000.30	150,000.30	44,028.50
	TOTAL-----	1,309,034.59		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	20.94	20.94	23.88
		21.92	21.92	21.92
		35.92	23.92	0.00
	TOTAL-----	191.36		
I 008	EMPL CONTR:MEDICAL (RES)	6,180.00	6,180.00	6,180.00
		6,180.00	6,180.00	6,180.00
		6,180.00	6,180.00	0.00
	TOTAL-----	49,440.00		
I 008	EMPL CONTR:PENSION (RES)	16,357.02	16,357.02	16,357.02
		18,142.96	16,803.50	16,803.50
		16,803.50	16,803.50	0.00
	TOTAL-----	134,428.02		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	22,557.96	22,557.96	22,560.90
		24,344.88	23,005.42	23,005.42
		23,019.42	23,007.42	0.00
	TOTAL-----	184,059.38		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
		OCTOBER	NOVEMBER	DECEMBER
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	168,196.01	231,080.74	168,314.40
		189,435.44	173,005.72	173,005.72
		173,019.72	173,007.72	44,028.50
	TOTAL-----	1,493,093.97		
TOTAL R 006	CD: MUNICIPAL DEV & PLANNING-----	168,196.01	231,080.74	168,314.40
		189,435.44	173,005.72	173,005.72
		173,019.72	173,007.72	44,028.50
	TOTAL-----	1,493,093.97		
R 007	DIR: LAND SURV & CAD INFO MNG			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	260,649.38	260,649.38	260,649.38

		272,290.38	263,559.63	268,793.63
		263,559.63	263,559.63	263,559.63
	TOTAL-----	2,377,270.67		
I 008	S&W:HOUSING ALLOWANCE (RES)	17,876.10	18,337.90	18,107.00
		18,253.00	18,253.00	18,253.00
		18,253.00	18,253.00	18,253.00
	TOTAL-----	163,839.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	28,252.31	28,252.31	28,252.31
		30,757.87	28,878.70	28,878.70
		28,878.70	28,878.70	28,878.70
	TOTAL-----	259,908.30		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		0.00	66,733.80	27,091.75
		0.00	0.00	0.00
	TOTAL-----	93,825.55		
TOTAL I 004	SALARIES AND WAGES-----	306,777.79	307,239.59	307,008.69
		321,301.25	377,425.13	343,017.08
		310,691.33	310,691.33	310,691.33
	TOTAL-----	2,894,843.52		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	52.35	52.35	59.70
		54.80	54.80	54.80
		89.80	59.80	0.00
	TOTAL-----	478.40		
I 008	EMPL CONTR:MEDICAL (RES)	9,554.75	9,554.75	9,554.75
		9,554.75	9,554.75	9,554.75
		7,916.00	7,916.00	0.00
	TOTAL-----	73,160.50		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
I 008	EMPL CONTR:PENSION (RES)	33,884.37	33,884.37	33,884.37
		35,397.68	34,262.70	34,943.11
		34,262.70	34,262.70	0.00
	TOTAL-----	274,782.00		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	43,491.47	43,491.47	43,498.82
		45,007.23	43,872.25	44,552.66
		42,268.50	42,238.50	0.00
	TOTAL-----	348,420.90		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	350,269.26	350,731.06	350,507.51
		366,308.48	421,297.38	387,569.74

		352,959.83	352,929.83	310,691.33

	TOTAL-----	3,243,264.42		
TOTAL R 007	DIR: LAND SURV & CAD INFO MNG-----	350,269.26	350,731.06	350,507.51
		366,308.48	421,297.38	387,569.74
		352,959.83	352,929.83	310,691.33

	TOTAL-----	3,243,264.42		
R 007	DIR: LAND USE MNG & ADMIN SERV			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	174,837.91	174,837.91	206,676.41
		186,830.99	177,836.18	177,836.18
		177,836.18	177,836.18	177,836.18
	TOTAL-----	1,632,364.12		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,784.55	2,015.45	3,684.55
		1,973.00	1,973.00	1,973.00
		1,973.00	1,973.00	1,973.00
	TOTAL-----	19,322.55		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	29,127.65	29,127.65	29,127.65
		32,708.45	30,022.85	30,022.85
		30,022.85	30,022.85	30,022.85
	TOTAL-----	270,205.65		
I 008	S&W:SERVICE BONUS (RES)	71,192.43	0.00	0.00
		0.00	0.00	0.00
		30,518.75	0.00	0.00
	TOTAL-----	101,711.18		
TOTAL I 004	SALARIES AND WAGES-----	276,942.54	205,981.01	239,488.61
		221,512.44	209,832.03	209,832.03
		240,350.78	209,832.03	209,832.03

	TOTAL-----	2,023,603.50		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
-----	-----	OCTOBER	NOVEMBER	DECEMBER
		-----	-----	-----
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	31.41	31.41	46.29
		32.88	32.88	32.88
		53.88	35.88	0.00
	TOTAL-----	297.51		
I 008	EMPL CONTR:MEDICAL (RES)	3,836.00	3,836.00	6,920.75
		3,836.00	3,836.00	3,836.00
		3,836.00	3,836.00	0.00

	TOTAL-----	33,772.75		
I 008	EMPL CONTR:PENSION (RES)	22,728.89	22,728.89	26,867.88
		24,287.98	23,118.66	23,118.66
		23,118.66	23,118.66	0.00
	TOTAL-----	189,088.28		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	26,596.30	26,596.30	33,834.92
		28,156.86	26,987.54	26,987.54
		27,008.54	26,990.54	0.00
	TOTAL-----	223,158.54		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	303,538.84	232,577.31	273,323.53
		249,669.30	236,819.57	236,819.57
		267,359.32	236,822.57	209,832.03
	TOTAL-----	2,246,762.04		
TOTAL R 007	DIR: LAND USE MNG & ADMIN SERV -----	303,538.84	232,577.31	273,323.53
		249,669.30	236,819.57	236,819.57
		267,359.32	236,822.57	209,832.03
	TOTAL-----	2,246,762.04		
R 007	DIR: VALUATION SERVICES			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	88,089.50	88,089.50	88,089.50
		88,089.50	60,591.25	60,591.25
		60,591.25	60,591.25	60,591.25
	TOTAL-----	655,314.25		
I 008	S&W:HOUSING ALLOWANCE (RES)	7,138.20	6,046.35	5,700.00
		5,919.00	3,946.00	3,946.00
		3,946.00	3,946.00	3,946.00
	TOTAL-----	44,533.55		
I 008	S&W:SERVICE BONUS (RES)	30,308.88	0.00	0.00
		0.00	0.00	13,636.12
		0.00	0.00	0.00
	TOTAL-----	43,945.00		

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
	-----	-----	-----	-----
TOTAL I 004	SALARIES AND WAGES-----	125,536.58	94,135.85	93,789.50
		94,008.50	64,537.25	78,173.37
		64,537.25	64,537.25	64,537.25
	TOTAL-----	743,792.80		

I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	31.41	31.41	35.82
		32.88	21.92	21.92
		35.92	23.92	0.00
	TOTAL-----	235.20		
I 008	EMPL CONTR:MEDICAL (RES)	7,672.00	15,344.00	15,344.00
		11,508.00	7,672.00	7,672.00
		7,672.00	7,672.00	0.00
	TOTAL-----	80,556.00		
I 008	EMPL CONTR:PENSION (RES)	11,451.58	11,451.58	11,451.58
		11,451.58	7,876.83	7,876.83
		7,876.83	7,876.83	0.00
	TOTAL-----	77,313.64		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	19,154.99	26,826.99	26,831.40
		22,992.46	15,570.75	15,570.75
		15,584.75	15,572.75	0.00
	TOTAL-----	158,104.84		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	144,691.57	120,962.84	120,620.90
		117,000.96	80,108.00	93,744.12
		80,122.00	80,110.00	64,537.25
	TOTAL-----	901,897.64		
TOTAL R 007	DIR: VALUATION SERVICES-----	144,691.57	120,962.84	120,620.90
		117,000.96	80,108.00	93,744.12
		80,122.00	80,110.00	64,537.25
	TOTAL-----	901,897.64		
TOTAL R 002	COOP GOV & TRADITIONAL AFFAIRS -----	3,233,175.16	3,396,641.76	3,440,702.54
		2,818,834.42	2,879,253.76	3,036,435.22
		2,789,126.37	2,474,161.81	1,869,870.67
	TOTAL-----	25,938,201.71		
TOTAL O 006	LAND USE MANAGEMENT-----	3,233,175.16	3,396,641.76	3,440,702.54
		2,818,834.42	2,879,253.76	3,036,435.22
		2,789,126.37	2,474,161.81	1,869,870.67
	TOTAL-----	25,938,201.71		

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----

O 006 INTERAD DEVELOPMT PLAN COORDINAT
 R 002 COOP GOV & TRADITIONAL AFFAIRS

R 007	DIR: IDP COORDINATION			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	293,802.04	293,802.04	293,802.04
		305,555.44	296,740.39	296,740.39
		296,740.39	296,740.39	296,740.39
	TOTAL-----	2,670,663.51		
I 008	S&W:HOUSING ALLOWANCE (RES)	11,942.10	12,403.90	12,173.00
		12,319.00	12,319.00	12,319.00
		12,319.00	12,319.00	12,319.00
	TOTAL-----	110,433.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	35,947.12	35,947.12	35,947.12
		41,275.32	37,279.17	37,279.17
		37,279.17	37,279.17	37,279.17
	TOTAL-----	335,512.53		
I 008	S&W:SERVICE BONUS (RES)	0.00	79,013.02	105,257.25
		81,951.37	0.00	30,518.75
		0.00	0.00	0.00
	TOTAL-----	296,740.39		
TOTAL I 004	SALARIES AND WAGES-----	341,691.26	421,166.08	447,179.41
		441,101.13	346,338.56	376,857.31
		346,338.56	346,338.56	346,338.56
	TOTAL-----	3,413,349.43		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	52.35	52.35	59.70
		54.80	54.80	54.80
		89.80	59.80	0.00
	TOTAL-----	478.40		
I 008	EMPL CONTR:MEDICAL (RES)	6,278.00	6,278.00	6,278.00
		6,278.00	6,278.00	6,278.00
		6,278.00	6,278.00	0.00
	TOTAL-----	50,224.00		
I 008	EMPL CONTR:PENSION (RES)	38,194.18	38,194.18	38,194.18
		39,722.11	38,576.15	38,576.15
		38,576.15	38,576.15	0.00
	TOTAL-----	308,609.25		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	44,524.53	44,524.53	44,531.88
		46,054.91	44,908.95	44,908.95
		44,943.95	44,913.95	0.00
	TOTAL-----	359,311.65		

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TYPE	APRIL	MAY	JUNE
	JULY	AUGUST	SEPTEMBER
LEVEL DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER

TOTAL	I 003	COMPENSATION OF EMPLOYEES-----	386,215.79	465,690.61	491,711.29
			487,156.04	391,247.51	421,766.26
			391,282.51	391,252.51	346,338.56
		TOTAL-----	3,772,661.08		
TOTAL	R 007	DIR: IDP COORDINATION-----	386,215.79	465,690.61	491,711.29
			487,156.04	391,247.51	421,766.26
			391,282.51	391,252.51	346,338.56
		TOTAL-----	3,772,661.08		
R 007		SUB-D: AMATOLE IGR-PP-IDP-RR			
I 003		COMPENSATION OF EMPLOYEES			
I 004		SALARIES AND WAGES			
I 007		S&W:BASIC SALARY (RES)	57,174.25	0.00	0.00
			0.00	0.00	0.00
			0.00	0.00	0.00
		TOTAL-----	57,174.25		
I 008		S&W:HOUSING ALLOWANCE (RES)	1,784.55	0.00	0.00
			0.00	0.00	0.00
			0.00	0.00	0.00
		TOTAL-----	1,784.55		
TOTAL	I 004	SALARIES AND WAGES-----	58,958.80	0.00	0.00
			0.00	0.00	0.00
			0.00	0.00	0.00
		TOTAL-----	58,958.80		
I 004		SOCIAL CONTRIBUTIONS			
I 008		EMPL CONTR:BARGAIN COUNCIL(RES)	10.47	0.00	0.00
			0.00	0.00	0.00
			0.00	0.00	0.00
		TOTAL-----	10.47		
I 008		EMPL CONTR:MEDICAL (RES)	3,836.00	0.00	0.00
			0.00	0.00	0.00
			0.00	0.00	0.00
		TOTAL-----	3,836.00		
I 008		EMPL CONTR:PENSION (RES)	7,432.63	0.00	0.00
			0.00	0.00	0.00
			0.00	0.00	0.00
		TOTAL-----	7,432.63		
TOTAL	I 004	SOCIAL CONTRIBUTIONS-----	11,279.10	0.00	0.00
			0.00	0.00	0.00
			0.00	0.00	0.00
		TOTAL-----	11,279.10		

TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	70,237.90	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00

	TOTAL-----	70,237.90		
TOTAL R 007	SUB-D: AMATOLE IGR-PP-IDP-RR-----	70,237.90	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00

	TOTAL-----	70,237.90		
TOTAL R 002	COOP GOV & TRADITIONAL AFFAIRS -----	456,453.69	465,690.61	491,711.29
		487,156.04	391,247.51	421,766.26
		391,282.51	391,252.51	346,338.56

	TOTAL-----	3,842,898.98		
TOTAL O 006	INTERAD DEVELOPMT PLAN COORDINAT-----	456,453.69	465,690.61	491,711.29
		487,156.04	391,247.51	421,766.26
		391,282.51	391,252.51	346,338.56

	TOTAL-----	3,842,898.98		
O 006	LOCAL ECONOMIC DEVELOPMENT			
R 002	COOP GOV & TRADITIONAL AFFAIRS			
R 007	SUB-D: ALFRED NZO DEV PLANNING			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		39,038.25	39,038.25	39,038.25
		39,038.25	39,038.25	0.00

	TOTAL-----	195,191.25		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		1,973.00	1,973.00	1,973.00
		1,973.00	1,973.00	0.00

	TOTAL-----	9,865.00		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		41,011.25	41,011.25	41,011.25
		41,011.25	41,011.25	0.00

	TOTAL-----	205,056.25		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		10.96	10.96	10.96
		17.96	11.96	0.00

	TOTAL-----	62.80		

TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		3,836.00	3,836.00	3,836.00
		3,836.00	3,836.00	0.00
	TOTAL-----	19,180.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		5,074.95	5,074.95	5,074.95
		5,074.95	5,074.95	0.00
	TOTAL-----	25,374.75		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		8,921.91	8,921.91	8,921.91
		8,928.91	8,922.91	0.00
	TOTAL-----	44,617.55		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		49,933.16	49,933.16	49,933.16
		49,940.16	49,934.16	0.00
	TOTAL-----	249,673.80		
TOTAL R 007	SUB-D: ALFRED NZO DEV PLANNING -----	0.00	0.00	0.00
		49,933.16	49,933.16	49,933.16
		49,940.16	49,934.16	0.00
	TOTAL-----	249,673.80		
R 007	DIR: AMATHOLE & BCM DSC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	96,156.75	96,156.75	96,156.75
		47,082.00	0.00	335,552.25-
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	3,569.10	4,030.90	3,800.00
		0.00	0.00	11,400.00-
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		54,676.50	0.00	54,676.50-
		0.00	0.00	0.00
	TOTAL-----	0.00		
TOTAL I 004	SALARIES AND WAGES-----	99,725.85	100,187.65	99,956.75
		101,758.50	0.00	401,628.75-
		0.00	0.00	0.00
	TOTAL-----	0.00		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
		OCTOBER	NOVEMBER	DECEMBER
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	20.94	20.94	23.88
		0.00	0.00	65.76-
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 008	EMPL CONTR:MEDICAL (RES)	3,836.00	3,836.00	3,836.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	11,508.00		
I 008	EMPL CONTR:PENSION (RES)	12,500.34	12,500.34	12,500.34
		6,120.66	0.00	43,621.68-
		0.00	0.00	0.00
	TOTAL-----	0.00		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	16,357.28	16,357.28	16,360.22
		6,120.66	0.00	43,687.44-
		0.00	0.00	0.00
	TOTAL-----	11,508.00		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	116,083.13	116,544.93	116,316.97
		107,879.16	0.00	445,316.19-
		0.00	0.00	0.00
	TOTAL-----	11,508.00		
TOTAL R 007	DIR: AMATOLE & BCM DSC-----	116,083.13	116,544.93	116,316.97
		107,879.16	0.00	445,316.19-
		0.00	0.00	0.00
	TOTAL-----	11,508.00		
R 007	SUB-D: AMATOLE DEV PLANNING			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		267,780.75	150,833.25	486,385.50
		150,833.25	150,833.25	150,833.25
	TOTAL-----	1,357,499.25		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		11,619.00	5,919.00	17,319.00
		5,919.00	5,919.00	5,919.00
	TOTAL-----	52,614.00		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00

	0.00	0.00	93,659.00
	0.00	0.00	0.00
TOTAL-----	93,659.00		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
		OCTOBER	NOVEMBER	DECEMBER
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		279,399.75	156,752.25	597,363.50
		156,752.25	156,752.25	156,752.25
	TOTAL-----	1,503,772.25		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		61.22	32.88	98.64
		53.88	35.88	0.00
	TOTAL-----	282.50		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		3,836.00	3,836.00	15,344.00
		3,836.00	3,836.00	0.00
	TOTAL-----	30,688.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		34,811.40	19,608.27	63,229.95
		19,608.27	19,608.27	0.00
	TOTAL-----	156,866.16		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		38,708.62	23,477.15	78,672.59
		23,498.15	23,480.15	0.00
	TOTAL-----	187,836.66		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		318,108.37	180,229.40	676,036.09
		180,250.40	180,232.40	156,752.25
	TOTAL-----	1,691,608.91		
TOTAL R 007	SUB-D: AMATOLE DEV PLANNING-----	0.00	0.00	0.00
		318,108.37	180,229.40	676,036.09
		180,250.40	180,232.40	156,752.25
	TOTAL-----	1,691,608.91		
R 007	SUB-D: CHRIS HANI DEV PLANNING			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00

		39,038.25	39,038.25	39,038.25
		39,038.25	39,038.25	39,038.25
	TOTAL-----	234,229.50		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		1,973.00	1,973.00	1,973.00
		1,973.00	1,973.00	1,973.00
	TOTAL-----	11,838.00		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
	-----	-----	-----	-----
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		41,011.25	41,011.25	41,011.25
		41,011.25	41,011.25	41,011.25
	TOTAL-----	246,067.50		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		10.96	10.96	10.96
		17.96	11.96	0.00
	TOTAL-----	62.80		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		3,084.75	3,084.75	3,084.75
		3,084.75	3,084.75	0.00
	TOTAL-----	15,423.75		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		5,074.95	5,074.95	5,074.95
		5,074.95	5,074.95	0.00
	TOTAL-----	25,374.75		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		8,170.66	8,170.66	8,170.66
		8,177.66	8,171.66	0.00
	TOTAL-----	40,861.30		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		49,181.91	49,181.91	49,181.91
		49,188.91	49,182.91	41,011.25
	TOTAL-----	286,928.80		
TOTAL R 007	SUB-D: CHRIS HANI DEV PLANNING -----	0.00	0.00	0.00
		49,181.91	49,181.91	49,181.91
		49,188.91	49,182.91	41,011.25
	TOTAL-----	286,928.80		

R 007	DIR: JOE GQABI DSC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	33,093.00	33,093.00	33,093.00
		166,489.50	0.00	265,768.50-
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,784.55	2,015.45	1,900.00
		5,700.00	0.00	11,400.00-
		0.00	0.00	0.00
	TOTAL-----	0.00		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
TOTAL I 004	SALARIES AND WAGES-----	34,877.55	35,108.45	34,993.00
		172,189.50	0.00	277,168.50-
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	10.47	10.47	11.94
		28.34	0.00	65.76-
		0.00	0.00	0.00
	TOTAL-----	4.54-		
I 008	EMPL CONTR:MEDICAL (RES)	6,169.50	6,169.50	6,169.50
		11,508.00	0.00	30,016.50-
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 008	EMPL CONTR:PENSION (RES)	4,302.08	4,302.08	4,302.08
		21,643.59	0.00	34,549.83-
		0.00	0.00	0.00
	TOTAL-----	0.00		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	10,482.05	10,482.05	10,483.52
		33,179.93	0.00	64,632.09-
		0.00	0.00	0.00
	TOTAL-----	4.54-		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	45,359.60	45,590.50	45,476.52
		205,369.43	0.00	341,800.59-
		0.00	0.00	0.00
	TOTAL-----	4.54-		
TOTAL R 007	DIR: JOE GQABI DSC-----	45,359.60	45,590.50	45,476.52

		205,369.43	0.00	341,800.59-
		0.00	0.00	0.00
	TOTAL-----	4.54-		
R 007	SUB-D: JOE GQABI DEV PLANNING			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		88,589.50	88,589.50	354,358.00
		88,589.50	88,589.50	88,589.50
	TOTAL-----	797,305.50		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		3,946.00	3,946.00	15,346.00
		3,946.00	3,946.00	3,946.00
	TOTAL-----	35,076.00		

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
	-----	-----	-----	-----
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		0.00	88,589.50	0.00
		0.00	0.00	0.00
	TOTAL-----	88,589.50		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		92,535.50	181,125.00	369,704.00
		92,535.50	92,535.50	92,535.50
	TOTAL-----	920,971.00		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		21.92	21.92	87.68
		35.92	23.92	0.00
	TOTAL-----	191.36		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		10,005.50	10,005.50	40,022.00
		10,005.50	10,005.50	0.00
	TOTAL-----	80,044.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		11,516.61	11,516.61	46,066.44
		11,516.61	11,516.61	0.00
	TOTAL-----	92,132.88		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		21,544.03	21,544.03	86,176.12
		21,558.03	21,546.03	0.00

	TOTAL-----	172,368.24		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		114,079.53	202,669.03	455,880.12
		114,093.53	114,081.53	92,535.50
	TOTAL-----	1,093,339.24		
TOTAL R 007	SUB-D: JOE GQABI DEV PLANNING-----	0.00	0.00	0.00
		114,079.53	202,669.03	455,880.12
		114,093.53	114,081.53	92,535.50
	TOTAL-----	1,093,339.24		
R 007	DIR: OR TAMBO DSC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	87,939.00	87,939.00	87,939.00
		0.00	0.00	263,817.00-
		0.00	0.00	0.00
	TOTAL-----	0.00		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
	I 008 S&W:HOUSING ALLOWANCE (RES)	3,569.10	4,030.90	3,800.00
		0.00	0.00	11,400.00-
		0.00	0.00	0.00
	TOTAL-----	0.00		
TOTAL I 004	SALARIES AND WAGES-----	91,508.10	91,969.90	91,739.00
		0.00	0.00	275,217.00-
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	20.94	20.94	23.88
		0.00	0.00	65.76-
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 008	EMPL CONTR:MEDICAL (RES)	5,754.00	5,754.00	5,754.00
		0.00	0.00	17,262.00-
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 008	EMPL CONTR:PENSION (RES)	11,432.05	11,432.05	11,432.05
		0.00	0.00	34,296.15-
		0.00	0.00	0.00

	TOTAL-----	0.00		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	17,206.99	17,206.99	17,209.93
		0.00	0.00	51,623.91-
		0.00	0.00	0.00
	TOTAL-----	0.00		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	108,715.09	109,176.89	108,948.93
		0.00	0.00	326,840.91-
		0.00	0.00	0.00
	TOTAL-----	0.00		
TOTAL R 007	DIR: OR TAMBO DSC-----	108,715.09	109,176.89	108,948.93
		0.00	0.00	326,840.91-
		0.00	0.00	0.00
	TOTAL-----	0.00		
R 007	SUB-D: OR TAMBO DEV PLANNING			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		87,939.00	87,939.00	351,756.00
		87,939.00	87,939.00	87,939.00
	TOTAL-----	791,451.00		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		3,946.00	3,946.00	15,346.00
		3,946.00	3,946.00	3,946.00
	TOTAL-----	35,076.00		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		0.00	52,288.00	0.00
		0.00	35,651.00	0.00
	TOTAL-----	87,939.00		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		91,885.00	144,173.00	367,102.00
		91,885.00	127,536.00	91,885.00
	TOTAL-----	914,466.00		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		21.92	21.92	87.68
		35.92	23.92	0.00

	TOTAL-----	191.36		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		5,754.00	5,754.00	23,016.00
		5,754.00	5,754.00	0.00
	TOTAL-----	46,032.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		11,432.05	11,432.05	45,728.20
		11,432.05	11,432.05	0.00
	TOTAL-----	91,456.40		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		17,207.97	17,207.97	68,831.88
		17,221.97	17,209.97	0.00
	TOTAL-----	137,679.76		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		109,092.97	161,380.97	435,933.88
		109,106.97	144,745.97	91,885.00
	TOTAL-----	1,052,145.76		
TOTAL R 007	SUB-D: OR TAMBO DEV PLANNING-----	0.00	0.00	0.00
		109,092.97	161,380.97	435,933.88
		109,106.97	144,745.97	91,885.00
	TOTAL-----	1,052,145.76		
R 007	SUB-D: SARAH B DEV PLANNING			
I 003	COMPENSATION OF EMPLOYEES			

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
		OCTOBER	NOVEMBER	DECEMBER
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		39,038.25	39,038.25	39,038.25
		39,038.25	39,038.25	0.00
	TOTAL-----	195,191.25		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		0.00	0.00	5,919.00
		1,973.00	1,973.00	0.00
	TOTAL-----	9,865.00		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	39,038.25	0.00
	TOTAL-----	39,038.25		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00

		39,038.25	39,038.25	44,957.25
		41,011.25	80,049.50	0.00

	TOTAL-----	244,094.50		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	0.00	0.00	0.00
		10.96	10.96	10.96
		17.96	11.96	0.00
	TOTAL-----	62.80		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		5,074.95	5,074.95	5,074.95
		5,074.95	5,074.95	0.00
	TOTAL-----	25,374.75		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		5,085.91	5,085.91	5,085.91
		5,092.91	5,086.91	0.00

	TOTAL-----	25,437.55		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		44,124.16	44,124.16	50,043.16
		46,104.16	85,136.41	0.00

	TOTAL-----	269,532.05		
TOTAL R 007	SUB-D: SARAH B DEV PLANNING-----	0.00	0.00	0.00
		44,124.16	44,124.16	50,043.16
		46,104.16	85,136.41	0.00

	TOTAL-----	269,532.05		
R 006	CD: MUNICIPAL BASIC & DEV SERV			

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
-----	-----	OCTOBER	NOVEMBER	DECEMBER
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	317,060.58	317,060.58	317,060.58
		342,971.78	323,538.38	323,538.38
		284,555.88	284,555.88	284,555.88
	TOTAL-----	2,794,897.92		
I 008	S&W:HOUSING ALLOWANCE (RES)	5,353.65	6,046.35	5,700.00
		5,919.00	5,919.00	5,919.00
		5,919.00	5,919.00	5,919.00
	TOTAL-----	52,614.00		
I 008	S&W:NON PENSIONABLE ALL OTH (RES)	34,005.80	34,005.80	34,005.80

		39,582.88	35,400.07	35,400.07
		35,400.07	35,400.07	35,400.07
	TOTAL-----	318,600.63		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		0.00	0.00	69,501.25
		3,204.04	52,288.00	77,266.88
	TOTAL-----	202,260.17		
TOTAL I 004	SALARIES AND WAGES-----	356,420.03	357,112.73	356,766.38
		388,473.66	364,857.45	434,358.70
		329,078.99	378,162.95	403,141.83
	TOTAL-----	3,368,372.72		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	62.82	62.82	71.64
		65.76	65.76	65.76
		89.80	59.80	0.00
	TOTAL-----	544.16		
I 008	EMPL CONTR:MEDICAL (RES)	16,931.50	16,931.50	16,931.50
		16,931.50	16,931.50	16,931.50
		11,923.50	11,923.50	0.00
	TOTAL-----	125,436.00		
I 008	EMPL CONTR:PENSION (RES)	41,217.80	41,217.80	41,217.80
		44,586.23	42,059.90	42,059.90
		36,992.19	36,992.19	0.00
	TOTAL-----	326,343.81		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	58,212.12	58,212.12	58,220.94
		61,583.49	59,057.16	59,057.16
		49,005.49	48,975.49	0.00
	TOTAL-----	452,323.97		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	414,632.15	415,324.85	414,987.32
		450,057.15	423,914.61	493,415.86
		378,084.48	427,138.44	403,141.83
	TOTAL-----	3,820,696.69		

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
TOTAL R 006	CD: MUNICIPAL BASIC & DEV SERV -----	414,632.15	415,324.85	414,987.32
		450,057.15	423,914.61	493,415.86
		378,084.48	427,138.44	403,141.83
	TOTAL-----	3,820,696.69		

R 007	DIR: LOCAL ECONOMIC DEVELOPMENT			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	347,611.75	347,611.75	347,611.75
		360,724.87	350,890.03	350,890.03
		278,114.88	278,114.88	278,114.88
	TOTAL-----	2,939,684.82		
I 008	S&W:CMPPNS/CIRCM (RES)	2,857.50	2,857.50	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	5,715.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	7,431.55	7,662.45	7,547.00
		7,620.00	7,620.00	7,620.00
		7,620.00	7,620.00	7,620.00
	TOTAL-----	68,361.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	45,784.65	45,784.65	45,784.65
		48,607.13	46,490.27	46,490.27
		33,216.29	33,216.29	33,216.29
	TOTAL-----	378,590.49		
I 008	S&W:SERVICE BONUS (RES)	128,802.40	0.00	0.00
		0.00	0.00	27,091.75
		36,487.27	0.00	0.00
	TOTAL-----	192,381.42		
TOTAL I 004	SALARIES AND WAGES-----	532,487.85	403,916.35	400,943.40
		416,952.00	405,000.30	432,092.05
		355,438.44	318,951.17	318,951.17
	TOTAL-----	3,584,732.73		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	62.82	62.82	71.64
		65.76	65.76	65.76
		89.80	59.80	0.00
	TOTAL-----	544.16		
I 008	EMPL CONTR:MEDICAL (RES)	5,748.00	5,748.00	5,748.00
		5,748.00	5,748.00	5,748.00
		3,358.00	3,358.00	0.00
	TOTAL-----	41,204.00		
I 008	EMPL CONTR:PENSION (RES)	45,189.44	45,189.44	45,189.44
		46,894.13	45,615.61	45,615.61
		36,154.86	36,154.86	0.00
	TOTAL-----	346,003.39		

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----

TOTAL I 004	SOCIAL CONTRIBUTIONS-----	51,000.26	51,000.26	51,009.08
		52,707.89	51,429.37	51,429.37
		39,602.66	39,572.66	0.00
	TOTAL-----	387,751.55		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	583,488.11	454,916.61	451,952.48
		469,659.89	456,429.67	483,521.42
		395,041.10	358,523.83	318,951.17
	TOTAL-----	3,972,484.28		
TOTAL R 007	DIR: LOCAL ECONOMIC DEVELOPMENT -----	583,488.11	454,916.61	451,952.48
		469,659.89	456,429.67	483,521.42
		395,041.10	358,523.83	318,951.17
	TOTAL-----	3,972,484.28		
R 007	DIR: DISASTER REDUCT & CAP ASSES			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	330,990.18	335,244.18	330,990.18
		330,990.18	330,990.18	1,659,204.90-
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	10,194.20	11,117.80	10,656.00
		10,948.00	10,948.00	53,864.00-
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	10,961.37	10,961.37	10,961.37
		10,961.37	10,961.37	54,806.85-
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 008	S&W:SERVICE BONUS (RES)	56,329.00	0.00	0.00
		0.00	57,174.25	113,503.25-
		0.00	0.00	0.00
	TOTAL-----	0.00		
TOTAL I 004	SALARIES AND WAGES-----	408,474.75	357,323.35	352,607.55
		352,899.55	410,073.80	1,881,379.00-
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	62.82	62.82	71.64
		65.76	65.76	328.80-
		0.00	0.00	0.00
	TOTAL-----	0.00		

TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
		OCTOBER	NOVEMBER	DECEMBER
I 008	EMPL CONTR:MEDICAL (RES)	11,508.00	11,508.00	11,508.00
		11,508.00	11,508.00	69,048.00-
		0.00	0.00	0.00
	TOTAL-----	11,508.00-		
I 008	EMPL CONTR:PENSION (RES)	43,028.63	43,581.64	43,028.63
		43,028.63	43,028.63	215,696.16-
		0.00	0.00	0.00
	TOTAL-----	0.00		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	54,599.45	55,152.46	54,608.27
		54,602.39	54,602.39	285,072.96-
		0.00	0.00	0.00
	TOTAL-----	11,508.00-		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	463,074.20	412,475.81	407,215.82
		407,501.94	464,676.19	2,166,451.96-
		0.00	0.00	0.00
	TOTAL-----	11,508.00-		
TOTAL R 007	DIR: DISASTER REDUCT & CAP ASSES-----	463,074.20	412,475.81	407,215.82
		407,501.94	464,676.19	2,166,451.96-
		0.00	0.00	0.00
	TOTAL-----	11,508.00-		
TOTAL R 002	COOP GOV & TRADITIONAL AFFAIRS -----	1,731,352.28	1,554,029.59	1,544,898.04
		2,324,987.67	2,032,539.10	586,464.05-
		1,321,809.71	1,408,975.65	1,104,277.00
	TOTAL-----	12,436,404.99		
TOTAL O 006	LOCAL ECONOMIC DEVELOPMENT-----	1,731,352.28	1,554,029.59	1,544,898.04
		2,324,987.67	2,032,539.10	586,464.05-
		1,321,809.71	1,408,975.65	1,104,277.00
	TOTAL-----	12,436,404.99		
O 006	MUNICIPAL INFRASTRUCTURE			
R 002	COOP GOV & TRADITIONAL AFFAIRS			
R 007	SUB-D: ALFRED NZO DEV PLANNING			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		91,626.25	91,626.25	91,626.25
		91,626.25	91,626.25	91,626.25
	TOTAL-----	549,757.50		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		3,946.00	3,946.00	3,946.00
		3,946.00	3,946.00	3,946.00
	TOTAL-----	23,676.00		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
		OCTOBER	NOVEMBER	DECEMBER
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	52,588.00	0.00
	TOTAL-----	52,588.00		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		95,572.25	95,572.25	95,572.25
		95,572.25	148,160.25	95,572.25
	TOTAL-----	626,021.50		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		21.92	21.92	21.92
		35.92	23.92	0.00
	TOTAL-----	125.60		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		1,918.00	1,918.00	1,918.00
		1,918.00	1,918.00	0.00
	TOTAL-----	9,590.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		11,911.38	11,911.38	11,911.38
		11,911.38	11,911.38	0.00
	TOTAL-----	59,556.90		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		13,851.30	13,851.30	13,851.30
		13,865.30	13,853.30	0.00
	TOTAL-----	69,272.50		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		109,423.55	109,423.55	109,423.55
		109,437.55	162,013.55	95,572.25
	TOTAL-----	695,294.00		
TOTAL R 007	SUB-D: ALFRED NZO DEV PLANNING -----	0.00	0.00	0.00
		109,423.55	109,423.55	109,423.55
		109,437.55	162,013.55	95,572.25
	TOTAL-----	695,294.00		
R 007	SUB-D: CHRIS HANI DEV PLANNING			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00

	39,038.25	39,038.25	39,038.25
	39,038.25	39,038.25	39,038.25
TOTAL-----	234,229.50		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
		OCTOBER	NOVEMBER	DECEMBER
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		1,973.00	1,973.00	1,973.00
		1,973.00	1,973.00	1,973.00
	TOTAL-----	11,838.00		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		41,011.25	41,011.25	41,011.25
		41,011.25	41,011.25	41,011.25
	TOTAL-----	246,067.50		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		10.96	10.96	10.96
		17.96	11.96	0.00
	TOTAL-----	62.80		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		5,074.95	5,074.95	5,074.95
		5,074.95	5,074.95	0.00
	TOTAL-----	25,374.75		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		5,085.91	5,085.91	5,085.91
		5,092.91	5,086.91	0.00
	TOTAL-----	25,437.55		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		46,097.16	46,097.16	46,097.16
		46,104.16	46,098.16	41,011.25
	TOTAL-----	271,505.05		
TOTAL R 007	SUB-D: CHRIS HANI DEV PLANNING -----	0.00	0.00	0.00
		46,097.16	46,097.16	46,097.16
		46,104.16	46,098.16	41,011.25
	TOTAL-----	271,505.05		
R 007	SUB-D: JOE GQABI DEV PLANNING			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00

		39,038.25	39,038.25	39,038.25
		39,038.25	39,038.25	39,038.25
	TOTAL-----	234,229.50		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		1,973.00	1,973.00	1,973.00
		1,973.00	1,973.00	1,973.00
	TOTAL-----	11,838.00		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
		-----	-----	-----
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		0.00	16,363.97	0.00
		0.00	0.00	0.00
	TOTAL-----	16,363.97		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		41,011.25	57,375.22	41,011.25
		41,011.25	41,011.25	41,011.25

	TOTAL-----	262,431.47		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		10.96	10.96	10.96
		17.96	11.96	0.00
	TOTAL-----	62.80		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		3,084.75	3,084.75	3,084.75
		3,084.75	3,084.75	0.00
	TOTAL-----	15,423.75		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		5,074.95	5,074.95	5,074.95
		5,074.95	5,074.95	0.00
	TOTAL-----	25,374.75		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		8,170.66	8,170.66	8,170.66
		8,177.66	8,171.66	0.00

	TOTAL-----	40,861.30		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		49,181.91	65,545.88	49,181.91
		49,188.91	49,182.91	41,011.25

	TOTAL-----	303,292.77		
TOTAL R 007	SUB-D: JOE GQABI DEV PLANNING-----	0.00	0.00	0.00

		49,181.91	65,545.88	49,181.91
		49,188.91	49,182.91	41,011.25

	TOTAL-----	303,292.77		
R 007	DIR: OR TAMBO DSC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	62,255.38	62,255.38	62,255.38
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	186,766.14		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER

I 008	S&W:HOUSING ALLOWANCE (RES)	800.00	800.00	800.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	2,400.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	12,599.73	12,599.73	12,599.73
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	37,799.19		
TOTAL I 004	SALARIES AND WAGES-----	75,655.11	75,655.11	75,655.11
		0.00	0.00	0.00
		0.00	0.00	0.00

	TOTAL-----	226,965.33		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	10.47	10.47	11.94
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	32.88		
I 008	EMPL CONTR:PENSION (RES)	8,093.19	8,093.19	8,093.19
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	24,279.57		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	8,103.66	8,103.66	8,105.13
		0.00	0.00	0.00
		0.00	0.00	0.00

	TOTAL-----	24,312.45		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	83,758.77	83,758.77	83,760.24
		0.00	0.00	0.00

		0.00	0.00	0.00

	TOTAL-----	251,277.78		
TOTAL R 007	DIR: OR TAMBO DSC-----	83,758.77	83,758.77	83,760.24
		0.00	0.00	0.00
		0.00	0.00	0.00

	TOTAL-----	251,277.78		
R 007	SUB-D: OR TAMBO DEV PLANNING			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		101,293.63	101,293.63	101,293.63
		101,293.63	101,293.63	101,293.63
	TOTAL-----	607,761.78		

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
	-----	-----	-----	-----
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		2,773.00	2,773.00	2,773.00
		2,773.00	2,773.00	2,773.00
	TOTAL-----	16,638.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	0.00	0.00	0.00
		12,599.73	12,599.73	12,599.73
		12,599.73	12,599.73	12,599.73
	TOTAL-----	75,598.38		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		0.00	62,255.38	0.00
		0.00	0.00	0.00
	TOTAL-----	62,255.38		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		116,666.36	178,921.74	116,666.36
		116,666.36	116,666.36	116,666.36

	TOTAL-----	762,253.54		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		21.92	21.92	21.92
		35.92	23.92	0.00
	TOTAL-----	125.60		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		5,318.25	5,318.25	4,201.50
		4,201.50	4,201.50	0.00

		TOTAL-----	23,241.00			
I 008	EMPL CONTR:PENSION (RES)		0.00	0.00	0.00	
			13,168.14	13,168.14	13,168.14	
			13,168.14	13,168.14	0.00	
		TOTAL-----	65,840.70			
TOTAL I 004	SOCIAL CONTRIBUTIONS-----		0.00	0.00	0.00	
			18,508.31	18,508.31	17,391.56	
			17,405.56	17,393.56	0.00	

		TOTAL-----	89,207.30			
TOTAL I 003	COMPENSATION OF EMPLOYEES-----		0.00	0.00	0.00	
			135,174.67	197,430.05	134,057.92	
			134,071.92	134,059.92	116,666.36	

		TOTAL-----	851,460.84			
TOTAL R 007	SUB-D: OR TAMBO DEV PLANNING-----		0.00	0.00	0.00	
			135,174.67	197,430.05	134,057.92	
			134,071.92	134,059.92	116,666.36	

		TOTAL-----	851,460.84			

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER

R 007	DIR: MUNICIPAL INFRASTRUCTURE			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	833,641.72	833,641.72	833,641.72
		845,395.12	836,580.07	836,580.07
		910,456.32	910,456.32	910,456.32
	TOTAL-----	7,750,849.38		
I 008	S&W:HOUSING ALLOWANCE (RES)	18,717.30	20,102.70	19,410.00
		19,848.00	19,848.00	19,848.00
		19,848.00	19,848.00	19,848.00
	TOTAL-----	177,318.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	133,599.27	133,599.27	133,599.27
		138,927.47	134,931.32	134,931.32
		150,832.30	150,832.30	148,952.30
	TOTAL-----	1,260,204.82		
I 008	S&W:SERVICE BONUS (RES)	79,013.02	28,329.75	110,108.53
		0.00	31,913.25	28,329.75
		146,659.11	0.00	0.00
	TOTAL-----	424,353.41		
TOTAL I 004	SALARIES AND WAGES-----	1,064,971.31	1,015,673.44	1,096,759.52

		1,004,170.59	1,023,272.64	1,019,689.14
		1,227,795.73	1,081,136.62	1,079,256.62

	TOTAL-----	9,612,725.61		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	146.58	146.58	167.16
		153.44	153.44	153.44
		263.40	179.40	0.00
	TOTAL-----	1,363.44		
I 008	EMPL CONTR:MEDICAL (RES)	26,117.50	24,945.50	24,945.50
		24,945.50	24,945.50	24,945.50
		26,117.50	26,117.50	0.00
	TOTAL-----	203,080.00		
I 008	EMPL CONTR:PENSION (RES)	108,373.23	108,373.23	108,373.23
		109,901.16	108,755.20	108,755.20
		118,359.09	118,359.09	0.00
	TOTAL-----	889,249.43		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	134,637.31	133,465.31	133,485.89
		135,000.10	133,854.14	133,854.14
		144,739.99	144,655.99	0.00

	TOTAL-----	1,093,692.87		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	1,199,608.62	1,149,138.75	1,230,245.41
		1,139,170.69	1,157,126.78	1,153,543.28
		1,372,535.72	1,225,792.61	1,079,256.62

	TOTAL-----	10,706,418.48		

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----
TOTAL R 007	DIR: MUNICIPAL INFRASTRUCTURE-----	1,199,608.62	1,149,138.75	1,230,245.41
		1,139,170.69	1,157,126.78	1,153,543.28
		1,372,535.72	1,225,792.61	1,079,256.62

	TOTAL-----	10,706,418.48		
R 007	DIR: MUNICIPAL FREE BASIC SERV			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	106,164.98	106,164.98	106,164.98
		106,164.98	106,164.98	106,164.98
		106,164.98	106,164.98	52,292.10
	TOTAL-----	901,611.94		
I 008	S&W:HOUSING ALLOWANCE (RES)	5,808.00	5,808.00	5,808.00

		5,808.00	5,808.00	5,808.00
		5,808.00	5,808.00	5,808.00
	TOTAL-----	52,272.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	17,042.74	17,042.74	17,042.74
		17,042.74	17,042.74	17,042.74
		17,042.74	17,042.74	5,447.25
	TOTAL-----	141,789.17		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		52,292.10	53,872.88	0.00
	TOTAL-----	106,164.98		
TOTAL I 004	SALARIES AND WAGES-----	129,015.72	129,015.72	129,015.72
		129,015.72	129,015.72	129,015.72
		181,307.82	182,888.60	63,547.35
	TOTAL-----	1,201,838.09		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	20.94	20.94	23.88
		21.92	21.92	21.92
		35.92	23.92	0.00
	TOTAL-----	191.36		
I 008	EMPL CONTR:PENSION (RES)	13,801.41	13,801.41	13,801.41
		13,801.41	13,801.41	13,801.41
		13,801.41	13,801.41	0.00
	TOTAL-----	110,411.28		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	13,822.35	13,822.35	13,825.29
		13,823.33	13,823.33	13,823.33
		13,837.33	13,825.33	0.00
	TOTAL-----	110,602.64		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	142,838.07	142,838.07	142,841.01
		142,839.05	142,839.05	142,839.05
		195,145.15	196,713.93	63,547.35
	TOTAL-----	1,312,440.73		
TOTAL R 007	DIR: MUNICIPAL FREE BASIC SERV -----	142,838.07	142,838.07	142,841.01
		142,839.05	142,839.05	142,839.05
		195,145.15	196,713.93	63,547.35
	TOTAL-----	1,312,440.73		

TOTAL	R 002	COOP GOV & TRADITIONAL AFFAIRS -----	1,426,205.46	1,375,735.59	1,456,846.66
			1,621,887.03	1,718,462.47	1,635,142.87
			1,906,483.41	1,813,861.08	1,437,065.08
		TOTAL-----	14,391,689.65		
TOTAL	O 006	MUNICIPAL INFRASTRUCTURE-----	1,426,205.46	1,375,735.59	1,456,846.66
			1,621,887.03	1,718,462.47	1,635,142.87
			1,906,483.41	1,813,861.08	1,437,065.08
		TOTAL-----	14,391,689.65		
	O 006	DISASTER MANAGEMENT			
	R 002	COOP GOV & TRADITIONAL AFFAIRS			
	R 007	DIR: SARAH BAARTMAN DSC			
	I 003	COMPENSATION OF EMPLOYEES			
	I 004	SALARIES AND WAGES			
	I 007	S&W:BASIC SALARY (RES)	70,639.98	70,639.98	70,639.98
			0.00	0.00	0.00
			0.00	0.00	0.00
		TOTAL-----	211,919.94		
	I 008	S&W:NON PENSIONABLE ALL OTH(RES)	13,764.41	13,764.41	13,764.41
			0.00	0.00	0.00
			0.00	0.00	0.00
		TOTAL-----	41,293.23		
TOTAL	I 004	SALARIES AND WAGES-----	84,404.39	84,404.39	84,404.39
			0.00	0.00	0.00
			0.00	0.00	0.00
		TOTAL-----	253,213.17		
	I 004	SOCIAL CONTRIBUTIONS			
	I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	10.47	10.47	11.94
			0.00	0.00	0.00
			0.00	0.00	0.00
		TOTAL-----	32.88		

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----
I 008	EMPL CONTR:MEDICAL (RES)	1,440.00	1,440.00	1,440.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	4,320.00		
I 008	EMPL CONTR:PENSION (RES)	9,183.18	9,183.18	9,183.18
		0.00	0.00	0.00
		0.00	0.00	0.00

	TOTAL-----	27,549.54		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	10,633.65	10,633.65	10,635.12
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	31,902.42		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	95,038.04	95,038.04	95,039.51
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	285,115.59		
TOTAL R 007	DIR: SARAH BAARTMAN DSC-----	95,038.04	95,038.04	95,039.51
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	285,115.59		
R 007	SUB-D: SARAH B DEV PLANNING			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		70,639.98	70,639.98	70,639.98
		70,639.98	70,639.98	70,639.98
	TOTAL-----	423,839.88		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	0.00	0.00	0.00
		13,764.41	13,764.41	13,764.41
		13,764.41	13,764.41	13,764.41
	TOTAL-----	82,586.46		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		0.00	70,639.98	0.00
		0.00	0.00	0.00
	TOTAL-----	70,639.98		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		84,404.39	155,044.37	84,404.39
		84,404.39	84,404.39	84,404.39
	TOTAL-----	577,066.32		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		10.96	10.96	10.96
		17.96	11.96	0.00

	TOTAL-----	62.80		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		1,440.00	1,440.00	1,440.00
		1,440.00	1,440.00	0.00
	TOTAL-----	7,200.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		9,183.18	9,183.18	9,183.18
		9,183.18	9,183.18	0.00
	TOTAL-----	45,915.90		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		10,634.14	10,634.14	10,634.14
		10,641.14	10,635.14	0.00
	TOTAL-----	53,178.70		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		95,038.53	165,678.51	95,038.53
		95,045.53	95,039.53	84,404.39
	TOTAL-----	630,245.02		
TOTAL R 007	SUB-D: SARAH B DEV PLANNING-----	0.00	0.00	0.00
		95,038.53	165,678.51	95,038.53
		95,045.53	95,039.53	84,404.39
	TOTAL-----	630,245.02		
R 006	CD: DISASTER MNG & EMERG SERV			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		0.00	101,922.00	87,202.50
		170,970.45	101,922.00	87,202.50
	TOTAL-----	549,219.45		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		0.00	3,185.00	3,185.00
		3,185.00	3,185.00	3,185.00
	TOTAL-----	15,925.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	0.00	0.00	0.00
		0.00	15,584.30	15,584.30
		30,429.35	15,584.30	15,584.30
	TOTAL-----	92,766.55		

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00

		0.00	0.00	0.00
		87,202.50	0.00	0.00
	TOTAL-----	87,202.50		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		0.00	120,691.30	105,971.80
		291,787.30	120,691.30	105,971.80
	TOTAL-----	745,113.50		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		0.00	10.96	10.96
		26.90	11.96	0.00
	TOTAL-----	60.78		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		0.00	13,249.83	11,336.30
		22,226.12	13,249.83	0.00
	TOTAL-----	60,062.08		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		0.00	13,260.79	11,347.26
		22,253.02	13,261.79	0.00
	TOTAL-----	60,122.86		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		0.00	133,952.09	117,319.06
		314,040.32	133,953.09	105,971.80
	TOTAL-----	805,236.36		
TOTAL R 006	CD: DISASTER MNG & EMERG SERV-----	0.00	0.00	0.00
		0.00	133,952.09	117,319.06
		314,040.32	133,953.09	105,971.80
	TOTAL-----	805,236.36		
R 007	DIR: DISASTER REDUCT & CAP ASSES			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	379,593.38	379,593.38	379,593.38
		478,788.96	382,591.65	713,581.83
		713,581.83	713,581.83	713,581.83
	TOTAL-----	4,854,488.07		
I 008	S&W:SERV BASED OTHER (RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		10,899.00	0.00	0.00
	TOTAL-----	10,899.00		

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TYPE	APRIL	MAY	JUNE
	JULY	AUGUST	SEPTEMBER

LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
I 008	S&W:HOUSING ALLOWANCE (RES)	19,836.70	20,760.30	20,298.50
		23,775.50	20,590.50	31,538.50
		31,538.50	31,538.50	31,538.50
	TOTAL-----	231,415.50		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	22,858.41	22,858.41	22,858.41
		41,024.07	23,503.75	34,465.12
		34,465.12	34,465.12	34,465.12
	TOTAL-----	270,963.53		
I 008	S&W:SERVICE BONUS (RES)	97,255.45	0.00	56,329.00
		107,686.67	33,093.00	104,285.43
		112,356.25	0.00	0.00
	TOTAL-----	511,005.80		
TOTAL I 004	SALARIES AND WAGES-----	519,543.94	423,212.09	479,079.29
		651,275.20	459,778.90	883,870.88
		902,840.70	779,585.45	779,585.45
	TOTAL-----	5,878,771.90		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	73.29	73.29	83.58
		87.68	76.72	142.48
		233.48	155.48	0.00
	TOTAL-----	926.00		
I 008	EMPL CONTR:MEDICAL (RES)	10,242.00	10,242.00	10,242.00
		10,242.00	10,242.00	21,750.00
		21,750.00	17,914.00	0.00
	TOTAL-----	112,624.00		
I 008	EMPL CONTR:PENSION (RES)	49,347.03	49,347.03	49,347.03
		62,242.42	49,736.80	92,765.43
		92,765.43	92,765.43	0.00
	TOTAL-----	538,316.60		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	59,662.32	59,662.32	59,672.61
		72,572.10	60,055.52	114,657.91
		114,748.91	110,834.91	0.00
	TOTAL-----	651,866.60		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	579,206.26	482,874.41	538,751.90
		723,847.30	519,834.42	998,528.79
		1,017,589.61	890,420.36	779,585.45
	TOTAL-----	6,530,638.50		
TOTAL R 007	DIR: DISASTER REDUCT & CAP ASSES-----	579,206.26	482,874.41	538,751.90
		723,847.30	519,834.42	998,528.79
		1,017,589.61	890,420.36	779,585.45
	TOTAL-----	6,530,638.50		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----
R 007	DIR: DISASTER OPERATIONS			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		0.00	0.00	1,659,204.90
		0.00	0.00	0.00
	TOTAL-----	1,659,204.90		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		0.00	0.00	53,864.00
		0.00	0.00	0.00
	TOTAL-----	53,864.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	0.00	0.00	0.00
		0.00	0.00	54,806.85
		0.00	0.00	0.00
	TOTAL-----	54,806.85		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		0.00	0.00	113,503.25
		0.00	0.00	0.00
	TOTAL-----	113,503.25		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		0.00	0.00	1,881,379.00
		0.00	0.00	0.00
	TOTAL-----	1,881,379.00		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		0.00	0.00	328.80
		0.00	0.00	0.00
	TOTAL-----	328.80		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		0.00	0.00	57,540.00
		0.00	0.00	0.00
	TOTAL-----	57,540.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		0.00	0.00	215,696.16
		0.00	0.00	0.00
	TOTAL-----	215,696.16		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		0.00	0.00	273,564.96
		0.00	0.00	0.00
	TOTAL-----	273,564.96		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		0.00	0.00	2,154,943.96

	0.00	0.00	0.00

TOTAL-----	2,154,943.96		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
		OCTOBER	NOVEMBER	DECEMBER

TOTAL R 007	DIR: DISASTER OPERATIONS-----	0.00	0.00	0.00
		0.00	0.00	2,154,943.96
		0.00	0.00	0.00

	TOTAL-----	2,154,943.96		
TOTAL R 002	COOP GOV & TRADITIONAL AFFAIRS -----	674,244.30	577,912.45	633,791.41
		818,885.83	819,465.02	3,365,830.34
		1,426,675.46	1,119,412.98	969,961.64

	TOTAL-----	10,406,179.43		
TOTAL O 006	DISASTER MANAGEMENT-----	674,244.30	577,912.45	633,791.41
		818,885.83	819,465.02	3,365,830.34
		1,426,675.46	1,119,412.98	969,961.64

	TOTAL-----	10,406,179.43		
TOTAL O 005	DEVELOPMENT & PLANNING-----	8,152,540.19	7,991,616.58	8,257,184.52
		8,771,920.45	8,529,037.17	8,712,112.55
		8,862,697.04	8,344,976.79	6,604,629.98

	TOTAL-----	74,226,715.27		
TOTAL O 004	COOP GOVERN& TRADITIONAL AFFAIRS-----	8,152,540.19	7,991,616.58	8,257,184.52
		8,771,920.45	8,529,037.17	8,712,112.55
		8,862,697.04	8,344,976.79	6,604,629.98

	TOTAL-----	74,226,715.27		

**** END OF REPORT RP150BS ****