

58370277_B
RP0150BS

BAS
EC: COOP GOV & TRAD AFFAIRS
MONTHLY EXPENDITURE REPORT
2025/04 TO 2025/12
REPORT INTRODUCTORY PAGE

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INSTALLATION ID : EC: COOP GOV & TRAD AFFAIRS
LOCATION ID : EC: COOP GOV & TRAD AFFAIRS
USERID : 58370277_B
REPORT REQUEST ID : 00006543
SORT CRITERIA : O S A P F R M I
SELECTION CRITERIA :
1. LAST CLOSED MONTH : 11/2025
2. ITEM : I
3. INFRASTRUCTURE : S
4. OBJECTIVE : O
5. RESPONSIBILITY : R
6. FUND : F
7. PROJECT : P
8. ASSETS : A
9. REGIONAL IDENTIFIER : M

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SELECTION CRITERIA : TYPE	DETAIL
-----	-----
OBJECTIVE	LOCAL GOVERNANCE
INFRASTRUCTURE	ALL
ASSETS	ALL
PROJECT	ALL
FUND	ALL
RESPONSIBILITY	ALL
REGIONAL IDENTIFIER	ALL
ITEM	COMPENSATION OF EMPLOYEES

SORT CRITERIA : O S A P F R M I

TOTALS : 00004 00005 00006 R0002 R0007 I0003 I0004 I0009

PAGE BREAK : NONE

PROFILE : SECURITY

TOT ON ECON CLASS : NO

ECONOMIC CLASS : ALL

LAST CLOSED MONTH : 11/2025

TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
O 004	COOP GOVERN& TRADITIONAL AFFAIRS			
O 005	LOCAL GOVERNANCE			
O 006	MUNICIPAL ADMINISTRATION			
R 002	COOP GOV & TRADITIONAL AFFAIRS			
R 005	DDG: LOCAL GOVERNANCE			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	166,747.35	166,747.35	166,747.35
		185,517.87	52,292.10	52,292.10
		169,747.94	52,292.10	52,292.10
	TOTAL-----	1,064,676.26		
I 008	S&W:SERV BASED OTHER (RES)	0.00	10,899.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	10,899.00		

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
I 008	S&W:CMFNS/CIRCM (RES)	0.00	0.00	0.00
		49,649.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	49,649.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	8,797.00	8,797.00	8,797.00
		8,797.00	8,797.00	8,797.00
		8,797.00	8,797.00	8,797.00
	TOTAL-----	79,173.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	27,093.38	27,093.38	27,093.38
		31,133.50	2,458.25	2,458.25
		2,458.25	2,458.25	2,458.25
	TOTAL-----	124,704.89		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00

		0.00	79,323.10	0.00
		52,292.10	0.00	0.00
	TOTAL-----	131,615.20		
TOTAL I 004	SALARIES AND WAGES-----	202,637.73	213,536.73	202,637.73
		275,097.37	142,870.45	63,547.35
		233,295.29	63,547.35	63,547.35
	TOTAL-----	1,460,717.35		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	20.94	20.94	23.88
		21.92	10.96	10.96
		17.96	11.96	0.00
	TOTAL-----	139.52		
I 008	EMPL CONTR:PENSION (RES)	21,677.12	21,677.12	21,677.12
		24,117.27	6,797.95	6,797.95
		6,797.95	6,797.95	0.00
	TOTAL-----	116,340.43		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	21,698.06	21,698.06	21,701.00
		24,139.19	6,808.91	6,808.91
		6,815.91	6,809.91	0.00
	TOTAL-----	116,479.95		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	224,335.79	235,234.79	224,338.73
		299,236.56	149,679.36	70,356.26
		240,111.20	70,357.26	63,547.35
	TOTAL-----	1,577,197.30		
TOTAL R 005	DDG: LOCAL GOVERNANCE-----	224,335.79	235,234.79	224,338.73
		299,236.56	149,679.36	70,356.26
		240,111.20	70,357.26	63,547.35
	TOTAL-----	1,577,197.30		

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
R 006	CD: MUNICIPAL GOV & SUPPORT SERV			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	225,653.03	225,653.03	225,653.03
		239,806.35	229,191.36	229,191.36
		229,191.36	229,191.36	229,191.36
	TOTAL-----	2,062,722.24		
I 008	S&W:COMPNS/CIRCM (RES)	0.00	0.00	0.00

		0.00	84,627.09	26,227.61
		0.00	0.00	68,274.75
	TOTAL-----	179,129.45		
I 008	S&W:HOUSING ALLOWANCE (RES)	3,569.10	4,030.90	3,800.00
		3,946.00	3,946.00	3,946.00
		3,946.00	3,946.00	3,946.00
	TOTAL-----	35,076.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	28,024.37	28,024.37	28,024.37
		31,070.73	28,785.96	28,785.96
		28,785.96	28,785.96	28,785.96
	TOTAL-----	259,073.64		
I 008	S&W:SERVICE BONUS (RES)	0.00	86,299.85	0.00
		3,538.33	0.00	57,174.25
		0.00	54,680.68	0.00
	TOTAL-----	201,693.11		
TOTAL I 004	SALARIES AND WAGES-----	257,246.50	344,008.15	257,477.40
		278,361.41	346,550.41	345,325.18
		261,923.32	316,604.00	330,198.07
	TOTAL-----	2,737,694.44		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	41.88	41.88	47.76
		43.84	43.84	43.84
		71.84	47.84	0.00
	TOTAL-----	382.72		
I 008	EMPL CONTR:MEDICAL (RES)	7,328.00	7,328.00	7,328.00
		7,328.00	7,328.00	7,328.00
		7,328.00	7,328.00	0.00
	TOTAL-----	58,624.00		
I 008	EMPL CONTR:PENSION (RES)	29,334.82	29,334.82	29,334.82
		31,174.73	29,794.81	29,794.81
		29,794.81	29,794.81	0.00
	TOTAL-----	238,358.43		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	36,704.70	36,704.70	36,710.58
		38,546.57	37,166.65	37,166.65
		37,194.65	37,170.65	0.00
	TOTAL-----	297,365.15		

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	293,951.20	380,712.85	294,187.98
		316,907.98	383,717.06	382,491.83

		299,117.97	353,774.65	330,198.07

	TOTAL-----	3,035,059.59		
TOTAL R 006	CD: MUNICIPAL GOV & SUPPORT SERV-----	293,951.20	380,712.85	294,187.98
		316,907.98	383,717.06	382,491.83
		299,117.97	353,774.65	330,198.07

	TOTAL-----	3,035,059.59		
R 007	DIR: MUNICIPAL GOV & ADMIN			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	303,843.36	303,843.36	303,843.36
		306,753.61	319,226.11	306,753.61
		306,753.61	306,753.61	203,676.21
	TOTAL-----	2,661,446.84		
I 008	S&W:HOUSING ALLOWANCE (RES)	28,311.65	29,004.35	28,658.00
		16,602.00	16,602.00	16,602.00
		16,602.00	16,602.00	14,629.00
	TOTAL-----	183,613.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	19,969.58	19,969.58	19,969.58
		30,550.97	30,550.97	30,550.97
		30,550.97	30,550.97	16,966.68
	TOTAL-----	229,630.27		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		27,498.25	0.00	29,185.75
		0.00	0.00	0.00
	TOTAL-----	56,684.00		
TOTAL I 004	SALARIES AND WAGES-----	352,124.59	352,817.29	352,470.94
		381,404.83	366,379.08	383,092.33
		353,906.58	353,906.58	235,271.89

	TOTAL-----	3,131,374.11		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	62.82	62.82	71.64
		65.76	65.76	65.76
		107.76	71.76	0.00
	TOTAL-----	574.08		
I 008	EMPL CONTR:MEDICAL (RES)	11,885.50	11,885.50	11,885.50
		14,205.50	14,205.50	14,205.50
		14,205.50	14,205.50	0.00
	TOTAL-----	106,684.00		

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----

I 008	EMPL CONTR:PENSION (RES)	39,499.55	39,499.55	39,499.55
		39,877.88	41,499.29	39,877.88
		39,877.88	39,877.88	0.00
	TOTAL-----	319,509.46		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	51,447.87	51,447.87	51,456.69
		54,149.14	55,770.55	54,149.14
		54,191.14	54,155.14	0.00
	TOTAL-----	426,767.54		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	403,572.46	404,265.16	403,927.63
		435,553.97	422,149.63	437,241.47
		408,097.72	408,061.72	235,271.89
	TOTAL-----	3,558,141.65		
TOTAL R 007	DIR: MUNICIPAL GOV & ADMIN-----	403,572.46	404,265.16	403,927.63
		435,553.97	422,149.63	437,241.47
		408,097.72	408,061.72	235,271.89
	TOTAL-----	3,558,141.65		
R 007	DIR: MUNICIPAL PERF & ASSESSMENT			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	149,994.42	149,994.42	299,988.84-
		0.00	79,013.02	0.00
		79,013.02	79,013.02	79,013.02
	TOTAL-----	316,052.08		
I 008	S&W:HOUSING ALLOWANCE (RES)	945.00	945.00	1,890.00-
		0.00	945.00	0.00
		945.00	945.00	945.00
	TOTAL-----	3,780.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	19,288.27	19,288.27	38,576.54-
		0.00	5,450.37	0.00
		5,450.37	5,450.37	5,450.37
	TOTAL-----	21,801.48		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	79,013.02	0.00
	TOTAL-----	79,013.02		
TOTAL I 004	SALARIES AND WAGES-----	170,227.69	170,227.69	340,455.38-
		0.00	85,408.39	0.00
		85,408.39	164,421.41	85,408.39
	TOTAL-----	420,646.58		

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TYPE

APRIL

MAY

JUNE

LEVEL	DESCRIPTION	JULY OCTOBER	AUGUST NOVEMBER	SEPTEMBER DECEMBER
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	20.94	20.94	41.88-
		21.92	10.96	21.92-
		17.96	11.96	0.00
	TOTAL-----	40.88		
I 008	EMPL CONTR:MEDICAL (RES)	3,140.00	3,140.00	6,280.00-
		3,140.00	1,700.00	3,140.00-
		1,700.00	1,700.00	0.00
	TOTAL-----	5,100.00		
I 008	EMPL CONTR:PENSION (RES)	19,499.24	19,499.24	38,998.48-
		21,012.56	10,271.67	21,012.56-
		10,271.67	10,271.67	0.00
	TOTAL-----	30,815.01		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	22,660.18	22,660.18	45,320.36-
		24,174.48	11,982.63	24,174.48-
		11,989.63	11,983.63	0.00
	TOTAL-----	35,955.89		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	192,887.87	192,887.87	385,775.74-
		24,174.48	97,391.02	24,174.48-
		97,398.02	176,405.04	85,408.39
	TOTAL-----	456,602.47		
TOTAL R 007	DIR: MUNICIPAL PERF & ASSESSMENT-----	192,887.87	192,887.87	385,775.74-
		24,174.48	97,391.02	24,174.48-
		97,398.02	176,405.04	85,408.39
	TOTAL-----	456,602.47		
R 006	CD: INTER GOV RLNS & DSTRCT CO			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	116,818.98	116,818.98
		246,434.41	120,464.23	120,464.23
		120,464.23	120,464.23	120,464.23
	TOTAL-----	1,082,393.52		
I 008	S&W:CMFNS/CIRCM (RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	75,517.00
	TOTAL-----	75,517.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	2,015.45	3,684.55
		3,757.55	1,973.00	1,973.00
		1,973.00	1,973.00	1,973.00
	TOTAL-----	19,322.55		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	0.00	19,136.44	38,272.88
		22,274.80	19,921.03	19,921.03
		19,921.03	19,921.03	19,921.03
	TOTAL-----	179,289.27		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		0.00	92,553.48	0.00
		0.00	0.00	27,910.75
	TOTAL-----	120,464.23		
TOTAL I 004	SALARIES AND WAGES-----	0.00	137,970.87	158,776.41
		272,466.76	234,911.74	142,358.26
		142,358.26	142,358.26	245,786.01
	TOTAL-----	1,476,986.57		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	20.94	44.82
		32.92	21.92	21.92
		35.92	12.92	0.00
	TOTAL-----	191.36		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	3,836.00	7,661.00
		3,836.00	3,836.00	3,836.00
		3,836.00	3,847.00	0.00
	TOTAL-----	30,688.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	15,186.43	15,186.43
		32,268.38	15,660.32	15,660.32
		15,660.32	15,660.32	0.00
	TOTAL-----	125,282.52		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	19,043.37	22,892.25
		36,137.30	19,518.24	19,518.24
		19,532.24	19,520.24	0.00
	TOTAL-----	156,161.88		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	157,014.24	181,668.66
		308,604.06	254,429.98	161,876.50
		161,890.50	161,878.50	245,786.01
	TOTAL-----	1,633,148.45		
TOTAL R 006	CD: INTER GOV RLTHS & DSTRCT CO -----	0.00	157,014.24	181,668.66
		308,604.06	254,429.98	161,876.50
		161,890.50	161,878.50	245,786.01
	TOTAL-----	1,633,148.45		
R 007	DIR: INTER GOVERNMENTAL RLTHS			
I 003	COMPENSATION OF EMPLOYEES			

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		946,571.60	184,037.60	257,929.25
		257,929.25	257,929.25	257,929.25
	TOTAL-----	2,162,326.20		
I 008	S&W:SERV BASED OTHER (RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	10,899.00
	TOTAL-----	10,899.00		
I 008	S&W:COMPNS/CIRCM (RES)	0.00	0.00	0.00
		165,737.50	0.00	4,815.59
		13,872.12	31,768.55	10,708.50
	TOTAL-----	226,902.26		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	0.00	0.00	0.00
		70,466.77	13,633.22	29,537.51
		29,537.51	29,537.55	29,537.51
	TOTAL-----	202,250.07		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		28,329.75	0.00	0.00
		0.00	76,694.83	79,013.02
	TOTAL-----	184,037.60		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		1,211,105.62	197,670.82	292,282.35
		301,338.88	395,930.18	388,087.28
	TOTAL-----	2,786,415.13		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		164.40	32.88	43.84
		65.84	47.84	0.00
	TOTAL-----	354.80		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		30,249.00	6,156.00	6,156.00
		6,156.00	6,156.00	0.00
	TOTAL-----	54,873.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		123,054.15	23,924.85	33,530.75
		33,530.75	33,530.75	0.00
	TOTAL-----	247,571.25		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		153,467.55	30,113.73	39,730.59
		39,752.59	39,734.59	0.00

TOTAL----- 302,799.05

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY OCTOBER	AUGUST NOVEMBER	SEPTEMBER DECEMBER
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		1,364,573.17	227,784.55	332,012.94
		341,091.47	435,664.77	388,087.28
	TOTAL-----	3,089,214.18		
TOTAL R 007	DIR: INTER GOVERNMENTAL RLTHS-----	0.00	0.00	0.00
		1,364,573.17	227,784.55	332,012.94
		341,091.47	435,664.77	388,087.28
	TOTAL-----	3,089,214.18		
R 007	DIR: ALFRED NZO DSC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	136,209.75	314,485.71	492,761.67
		114,783.73	105,517.48	105,517.48
		105,517.48	105,517.48	105,517.48
	TOTAL-----	1,585,828.26		
I 008	S&W:HOUSING ALLOWANCE (RES)	5,353.65	10,077.25	13,069.10
		1,973.00	1,973.00	1,973.00
		1,973.00	1,973.00	1,973.00
	TOTAL-----	40,338.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	3,103.27	33,432.23	63,761.19
		18,874.66	16,880.20	16,880.20
		16,880.20	16,880.20	16,880.20
	TOTAL-----	203,572.35		
I 008	S&W:SERVICE BONUS (RES)	0.00	75,336.98	0.00
		3,088.75	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	78,425.73		
TOTAL I 004	SALARIES AND WAGES-----	144,666.67	433,332.17	569,591.96
		138,720.14	124,370.68	124,370.68
		124,370.68	124,370.68	124,370.68
	TOTAL-----	1,908,164.34		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	41.88	83.76	137.40
		21.92	21.92	21.92
		35.92	23.92	0.00

	TOTAL-----	388.64		
I 008	EMPL CONTR:MEDICAL (RES)	15,066.00	24,554.00	21,958.00
		13,324.00	3,836.00	3,836.00
		3,836.00	3,836.00	0.00
	TOTAL-----	90,246.00		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
		OCTOBER	NOVEMBER	DECEMBER
I 008	EMPL CONTR:PENSION (RES)	17,707.21	40,883.04	64,058.87
		14,921.85	13,717.24	13,717.24
		13,717.24	13,717.24	0.00
	TOTAL-----	192,439.93		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	32,815.09	65,520.80	86,154.27
		28,267.77	17,575.16	17,575.16
		17,589.16	17,577.16	0.00
	TOTAL-----	283,074.57		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	177,481.76	498,852.97	655,746.23
		166,987.91	141,945.84	141,945.84
		141,959.84	141,947.84	124,370.68
	TOTAL-----	2,191,238.91		
TOTAL R 007	DIR: ALFRED NZO DSC-----	177,481.76	498,852.97	655,746.23
		166,987.91	141,945.84	141,945.84
		141,959.84	141,947.84	124,370.68
	TOTAL-----	2,191,238.91		
R 007	SUB-D: ALFRED NZO CORP MNG & FNC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		116,991.48	116,991.48	116,991.48
		116,991.48	116,991.48	116,991.48
	TOTAL-----	701,948.88		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		5,919.00	5,919.00	5,919.00
		5,919.00	5,919.00	5,919.00
	TOTAL-----	35,514.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	0.00	0.00	0.00
		14,113.58	14,113.58	14,113.58
		14,113.58	14,113.58	14,113.58
	TOTAL-----	84,681.48		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00

		65,571.98	0.00	0.00
		0.00	51,419.50	0.00
	TOTAL-----	116,991.48		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		202,596.04	137,024.06	137,024.06
		137,024.06	188,443.56	137,024.06
	TOTAL-----	939,135.84		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		43.84	43.84	43.84
		71.84	47.84	0.00
	TOTAL-----	251.20		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		11,964.00	11,964.00	11,964.00
		11,964.00	11,964.00	0.00
	TOTAL-----	59,820.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		15,208.85	15,208.85	15,208.85
		15,208.85	15,208.85	0.00
	TOTAL-----	76,044.25		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		27,216.69	27,216.69	27,216.69
		27,244.69	27,220.69	0.00
	TOTAL-----	136,115.45		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		229,812.73	164,240.75	164,240.75
		164,268.75	215,664.25	137,024.06
	TOTAL-----	1,075,251.29		
TOTAL R 007	SUB-D: ALFRED NZO CORP MNG & FNC-----	0.00	0.00	0.00
		229,812.73	164,240.75	164,240.75
		164,268.75	215,664.25	137,024.06
	TOTAL-----	1,075,251.29		
R 007	SUB-D: ALFRED NZO IGR-PP-IDP-RR			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00

		70,140.40	70,140.40	70,140.40
		70,140.40	70,140.40	70,140.40
	TOTAL-----	420,842.40		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	0.00	0.00	0.00
		5,311.31	5,311.31	5,311.31
		5,311.31	5,311.31	5,311.31
	TOTAL-----	31,867.86		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		70,140.40	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	70,140.40		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
	-----	-----	-----	-----
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		145,592.11	75,451.71	75,451.71
		75,451.71	75,451.71	75,451.71
	TOTAL-----	522,850.66		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		10.96	10.96	10.96
		17.96	11.96	0.00
	TOTAL-----	62.80		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		1,875.00	1,875.00	1,875.00
		1,875.00	1,875.00	0.00
	TOTAL-----	9,375.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		9,118.25	9,118.25	9,118.25
		9,118.25	9,118.25	0.00
	TOTAL-----	45,591.25		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		11,004.21	11,004.21	11,004.21
		11,011.21	11,005.21	0.00
	TOTAL-----	55,029.05		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		156,596.32	86,455.92	86,455.92
		86,462.92	86,456.92	75,451.71
	TOTAL-----	577,879.71		
TOTAL R 007	SUB-D: ALFRED NZO IGR-PP-IDP-RR -----	0.00	0.00	0.00

		156,596.32	86,455.92	86,455.92
		86,462.92	86,456.92	75,451.71
	TOTAL-----	577,879.71		
R 007	SUB-D: ALFRED NZO DEV PLANNING			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	39,038.25	78,076.50	78,076.50
		39,038.25	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	234,229.50		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,784.55	4,030.90	3,800.00
		1,784.55	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	11,400.00		

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
TOTAL	I 004 SALARIES AND WAGES-----	40,822.80	82,107.40	81,876.50
		40,822.80	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	245,629.50		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	10.47	20.94	23.88
		10.47	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	65.76		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	3,836.00	3,836.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	7,672.00		
I 008	EMPL CONTR:PENSION (RES)	5,074.95	10,149.90	10,149.90
		5,074.95	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	30,449.70		
TOTAL	I 004 SOCIAL CONTRIBUTIONS-----	5,085.42	14,006.84	14,009.78
		5,085.42	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	38,187.46		
TOTAL	I 003 COMPENSATION OF EMPLOYEES-----	45,908.22	96,114.24	95,886.28
		45,908.22	0.00	0.00

		0.00	0.00	0.00

	TOTAL-----	283,816.96		
TOTAL R 007	SUB-D: ALFRED NZO DEV PLANNING -----	45,908.22	96,114.24	95,886.28
		45,908.22	0.00	0.00
		0.00	0.00	0.00

	TOTAL-----	283,816.96		
R 007	SUB-D: ALFRED NZO MUN GOV & ADMN			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		95,065.50	95,065.50	95,065.50
		95,065.50	95,065.50	39,038.25
	TOTAL-----	514,365.75		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		1,973.00	1,973.00	1,973.00
		1,973.00	1,973.00	1,973.00
	TOTAL-----	11,838.00		

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	0.00	0.00	0.00
		3,103.27	3,103.27	3,103.27
		3,103.27	3,103.27	0.00
	TOTAL-----	15,516.35		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		0.00	0.00	56,027.25
		0.00	0.00	0.00
	TOTAL-----	56,027.25		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		100,141.77	100,141.77	156,169.02
		100,141.77	100,141.77	41,011.25

	TOTAL-----	597,747.35		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		21.92	21.92	21.92
		35.92	23.92	0.00
	TOTAL-----	125.60		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		7,456.00	7,456.00	7,456.00
		7,456.00	7,456.00	0.00

	TOTAL-----	37,280.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		12,358.48	12,358.48	12,358.48
		12,358.48	12,358.48	0.00
	TOTAL-----	61,792.40		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		19,836.40	19,836.40	19,836.40
		19,850.40	19,838.40	0.00

	TOTAL-----	99,198.00		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		119,978.17	119,978.17	176,005.42
		119,992.17	119,980.17	41,011.25

	TOTAL-----	696,945.35		
TOTAL R 007	SUB-D: ALFRED NZO MUN GOV & ADMN-----	0.00	0.00	0.00
		119,978.17	119,978.17	176,005.42
		119,992.17	119,980.17	41,011.25

	TOTAL-----	696,945.35		
R 007	DIR: AMATHOLE & BCM DSC			
I 003	COMPENSATION OF EMPLOYEES			

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER

I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	453,193.18	347,476.72	513,214.54
		107,320.65	104,410.40	104,410.40
		104,410.40	104,410.40	30,518.75
	TOTAL-----	1,869,365.44		
I 008	S&W:HOUSING ALLOWANCE (RES)	7,138.20	10,077.25	14,853.65
		1,973.00	1,973.00	1,973.00
		1,973.00	1,973.00	1,973.00
	TOTAL-----	43,907.10		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	51,202.78	28,487.32	41,283.89
		16,530.68	15,904.29	15,904.29
		15,904.29	15,904.29	0.00
	TOTAL-----	201,121.83		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		28,746.88	0.00	0.00
	TOTAL-----	28,746.88		
TOTAL I 004	SALARIES AND WAGES-----	511,534.16	386,041.29	569,352.08

		125,824.33	122,287.69	122,287.69
		151,034.57	122,287.69	32,491.75

	TOTAL-----	2,143,141.25		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	83.76	83.76	136.91
		21.92	21.92	21.92
		34.92	23.92	0.00
	TOTAL-----	429.03		
I 008	EMPL CONTR:MEDICAL (RES)	13,765.50	18,196.25	29,466.50
		3,836.00	3,836.00	3,836.00
		3,836.00	3,836.00	0.00
	TOTAL-----	80,608.25		
I 008	EMPL CONTR:PENSION (RES)	58,914.99	45,171.85	66,717.72
		13,951.63	13,573.32	13,573.32
		13,573.32	13,573.32	0.00
	TOTAL-----	239,049.47		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	72,764.25	63,451.86	96,321.13
		17,809.55	17,431.24	17,431.24
		17,444.24	17,433.24	0.00

	TOTAL-----	320,086.75		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	584,298.41	449,493.15	665,673.21
		143,633.88	139,718.93	139,718.93
		168,478.81	139,720.93	32,491.75

	TOTAL-----	2,463,228.00		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
-----	-----	OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----
TOTAL R 007	DIR: AMATHOLE & BCM DSC-----	584,298.41	449,493.15	665,673.21
		143,633.88	139,718.93	139,718.93
		168,478.81	139,720.93	32,491.75

	TOTAL-----	2,463,228.00		
R 007	SUB-D: AMATOLE CORP MNG & FINANC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		110,910.27	110,910.27	110,910.27
		110,910.27	110,910.27	110,910.27
	TOTAL-----	665,461.62		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00

		3,946.00	3,946.00	3,946.00
		3,946.00	3,946.00	3,946.00
	TOTAL-----	23,676.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	0.00	0.00	0.00
		7,375.37	7,375.37	7,375.37
		7,375.37	7,375.37	7,375.37
	TOTAL-----	44,252.22		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		16,067.50	0.00	0.00
	TOTAL-----	16,067.50		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		122,231.64	122,231.64	122,231.64
		138,299.14	122,231.64	122,231.64
	TOTAL-----	749,457.34		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		32.88	32.88	32.88
		53.88	35.88	0.00
	TOTAL-----	188.40		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		7,434.25	7,434.25	7,434.25
		7,434.25	7,434.25	0.00
	TOTAL-----	37,171.25		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		14,418.30	14,418.30	14,418.30
		14,418.30	14,418.30	0.00
	TOTAL-----	72,091.50		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		21,885.43	21,885.43	21,885.43
		21,906.43	21,888.43	0.00
	TOTAL-----	109,451.15		

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		144,117.07	144,117.07	144,117.07
		160,205.57	144,120.07	122,231.64
	TOTAL-----	858,908.49		
TOTAL R 007	SUB-D: AMATOLE CORP MNG & FINANC-----	0.00	0.00	0.00

		144,117.07	144,117.07	144,117.07
		160,205.57	144,120.07	122,231.64

	TOTAL-----	858,908.49		
R 007	SUB-D: AMATOLE IGR-PP-IDP-RR			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	3,206,749.42	3,206,749.42
		33,791.71-	6,705.05-	0.00
		0.00	0.00	0.00
	TOTAL-----	6,373,002.08		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	214,822.25	202,700.00
		715.45-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	416,806.80		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	0.00	16,399.37	16,399.37
		3,101.72	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	35,900.46		
I 008	S&W:SERVICE BONUS (RES)	0.00	270,136.79	110,824.50
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	380,961.29		
TOTAL I 004	SALARIES AND WAGES-----	0.00	3,708,107.83	3,536,673.29
		31,405.44-	6,705.05-	0.00
		0.00	0.00	0.00

	TOTAL-----	7,206,670.63		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	1,151.70	1,313.40
		8.75-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	2,456.35		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	374,152.75	374,152.75
		1,440.00	0.00	0.00
		0.00	9,590.00-	0.00
	TOTAL-----	740,155.50		

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TYPE	APRIL	MAY	JUNE	
LEVEL	JULY	AUGUST	SEPTEMBER	
DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER	
-----	-----	-----	-----	
I 008	EMPL CONTR:PENSION (RES)	0.00	416,875.35	416,875.35
		4,392.91-	871.65-	0.00
		0.00	0.00	0.00

	TOTAL-----	828,486.14		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	792,179.80	792,341.50
		2,961.66-	871.65-	0.00
		0.00	9,590.00-	0.00
	TOTAL-----	1,571,097.99		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	4,500,287.63	4,329,014.79
		34,367.10-	7,576.70-	0.00
		0.00	9,590.00-	0.00
	TOTAL-----	8,777,768.62		
TOTAL R 007	SUB-D: AMATOLE IGR-PP-IDP-RR-----	0.00	4,500,287.63	4,329,014.79
		34,367.10-	7,576.70-	0.00
		0.00	9,590.00-	0.00
	TOTAL-----	8,777,768.62		
R 007	SUB-D: AMATOLE MUN GOV & ADMIN			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		159,375.10	159,375.10	159,375.10
		159,375.10	159,375.10	107,083.00
	TOTAL-----	903,958.50		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		3,946.00	3,946.00	3,946.00
		3,946.00	3,946.00	3,946.00
	TOTAL-----	23,676.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	0.00	0.00	0.00
		11,255.25	11,255.25	11,255.25
		11,255.25	11,255.25	0.00
	TOTAL-----	56,276.25		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		0.00	107,083.00	52,292.10
		0.00	0.00	0.00
	TOTAL-----	159,375.10		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		174,576.35	281,659.35	226,868.45
		174,576.35	174,576.35	111,029.00
	TOTAL-----	1,143,285.85		

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----

I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		32.88	32.88	32.88
		53.88	35.88	0.00
	TOTAL-----	188.40		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		6,926.00	6,926.00	6,926.00
		6,926.00	6,926.00	0.00
	TOTAL-----	34,630.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		20,718.71	20,718.71	20,718.71
		20,718.71	20,718.71	0.00
	TOTAL-----	103,593.55		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		27,677.59	27,677.59	27,677.59
		27,698.59	27,680.59	0.00
	TOTAL-----	138,411.95		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		202,253.94	309,336.94	254,546.04
		202,274.94	202,256.94	111,029.00
	TOTAL-----	1,281,697.80		
TOTAL R 007	SUB-D: AMATOLE MUN GOV & ADMIN -----	0.00	0.00	0.00
		202,253.94	309,336.94	254,546.04
		202,274.94	202,256.94	111,029.00
	TOTAL-----	1,281,697.80		
R 007	DIR: CHRIS HANI DSC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	503,141.77	503,141.77	503,141.77
		27,091.75	27,091.75	27,091.75
		27,091.75	27,091.75	0.00
	TOTAL-----	1,644,884.06		
I 008	S&W:HOUSING ALLOWANCE (RES)	20,068.65	21,915.85	20,992.25
		1,973.00	1,973.00	1,973.00
		1,973.00	1,973.00	0.00
	TOTAL-----	72,841.75		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	21,491.41	21,491.41	21,491.41
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	64,474.23		

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TYPE	APRIL JULY	MAY AUGUST	JUNE SEPTEMBER
------	---------------	---------------	-------------------

LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
I 008	S&W:SERVICE BONUS (RES)	0.00	73,966.45	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	73,966.45		
TOTAL I 004	SALARIES AND WAGES-----	544,701.83	620,515.48	545,625.43
		29,064.75	29,064.75	29,064.75
		29,064.75	29,064.75	0.00
	TOTAL-----	1,856,166.49		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	115.17	115.17	131.34
		10.96	10.96	10.96
		17.96	11.96	0.00
	TOTAL-----	424.48		
I 008	EMPL CONTR:MEDICAL (RES)	35,377.50	35,377.50	33,454.25
		3,836.00	3,836.00	3,836.00
		3,836.00	3,836.00	0.00
	TOTAL-----	123,389.25		
I 008	EMPL CONTR:PENSION (RES)	65,408.26	65,408.26	65,408.26
		3,521.92	3,521.92	3,521.92
		3,521.92	3,521.92	0.00
	TOTAL-----	213,834.38		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	100,900.93	100,900.93	98,993.85
		7,368.88	7,368.88	7,368.88
		7,375.88	7,369.88	0.00
	TOTAL-----	337,648.11		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	645,602.76	721,416.41	644,619.28
		36,433.63	36,433.63	36,433.63
		36,440.63	36,434.63	0.00
	TOTAL-----	2,193,814.60		
TOTAL R 007	DIR: CHRIS HANI DSC-----	645,602.76	721,416.41	644,619.28
		36,433.63	36,433.63	36,433.63
		36,440.63	36,434.63	0.00
	TOTAL-----	2,193,814.60		
R 007	SUB-D: CHRIS HANI CORP MNG & FNC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		100,572.50	100,572.50	100,572.50
		100,572.50	100,572.50	100,572.50
	TOTAL-----	603,435.00		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		3,946.00	3,946.00	3,946.00
		3,946.00	3,946.00	3,946.00
	TOTAL-----	23,676.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	0.00	0.00	0.00
		4,213.27	4,213.27	4,213.27
		4,213.27	4,213.27	4,213.27
	TOTAL-----	25,279.62		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		108,731.77	108,731.77	108,731.77
		108,731.77	108,731.77	108,731.77
	TOTAL-----	652,390.62		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		32.88	32.88	32.88
		53.88	35.88	0.00
	TOTAL-----	188.40		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		12,590.00	12,590.00	12,590.00
		13,308.00	13,308.00	0.00
	TOTAL-----	64,386.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		13,074.39	13,074.39	13,074.39
		13,074.39	13,074.39	0.00
	TOTAL-----	65,371.95		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		25,697.27	25,697.27	25,697.27
		26,436.27	26,418.27	0.00
	TOTAL-----	129,946.35		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		134,429.04	134,429.04	134,429.04
		135,168.04	135,150.04	108,731.77
	TOTAL-----	782,336.97		
TOTAL R 007	SUB-D: CHRIS HANI CORP MNG & FNC-----	0.00	0.00	0.00
		134,429.04	134,429.04	134,429.04
		135,168.04	135,150.04	108,731.77
	TOTAL-----	782,336.97		
R 007	SUB-D: CHRIS HANI IGR-PP-IDP-RR			
I 003	COMPENSATION OF EMPLOYEES			

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		167,634.00	167,634.00	167,634.00
		167,634.00	167,634.00	167,634.00
	TOTAL-----	1,005,804.00		
I 008	S&W:CMPS/CIRCM (RES)	0.00	0.00	0.00
		0.00	43,433.86	29,899.50
		2,996.33	0.00	0.00
	TOTAL-----	76,329.69		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		4,846.00	4,846.00	4,846.00
		4,846.00	4,846.00	4,846.00
	TOTAL-----	29,076.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	0.00	0.00	0.00
		11,565.02	11,565.02	11,565.02
		11,565.02	11,565.02	11,565.02
	TOTAL-----	69,390.12		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		51,515.50	0.00	0.00
		51,515.50	0.00	0.00
	TOTAL-----	103,031.00		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		235,560.52	227,478.88	213,944.52
		238,556.85	184,045.02	184,045.02
	TOTAL-----	1,283,630.81		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		32.88	32.88	32.88
		53.88	35.88	0.00
	TOTAL-----	188.40		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		7,609.50	7,609.50	7,609.50
		7,609.50	7,609.50	0.00
	TOTAL-----	38,047.50		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		21,792.37	21,792.37	21,792.37
		21,792.37	21,792.37	0.00
	TOTAL-----	108,961.85		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		29,434.75	29,434.75	29,434.75
		29,455.75	29,437.75	0.00

TOTAL----- 147,197.75

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TYPE	APRIL	MAY	JUNE
LEVEL DESCRIPTION	JULY	AUGUST	SEPTEMBER
	OCTOBER	NOVEMBER	DECEMBER
TOTAL I 003 COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
	264,995.27	256,913.63	243,379.27
	268,012.60	213,482.77	184,045.02
TOTAL-----	1,430,828.56		
TOTAL R 007 SUB-D: CHRIS HANI IGR-PP-IDP-RR -----	0.00	0.00	0.00
	264,995.27	256,913.63	243,379.27
	268,012.60	213,482.77	184,045.02
TOTAL-----	1,430,828.56		
R 007 SUB-D: CHRIS HANI MUN GOV & ADM			
I 003 COMPENSATION OF EMPLOYEES			
I 004 SALARIES AND WAGES			
I 007 S&W:BASIC SALARY (RES)	0.00	0.00	0.00
	168,805.27	168,805.27	168,805.27
	168,805.27	168,805.27	129,767.02
TOTAL-----	973,793.37		
I 008 S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
	8,838.25	8,838.25	8,838.25
	8,838.25	8,838.25	6,865.25
TOTAL-----	51,056.50		
I 008 S&W:NON PENSIONABLE ALL OTH(RES)	0.00	0.00	0.00
	3,203.12	3,203.12	3,203.12
	3,203.12	3,203.12	3,203.12
TOTAL-----	19,218.72		
I 008 S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
	0.00	0.00	0.00
	79,013.02	50,754.00	0.00
TOTAL-----	129,767.02		
TOTAL I 004 SALARIES AND WAGES-----	0.00	0.00	0.00
	180,846.64	180,846.64	180,846.64
	259,859.66	231,600.64	139,835.39
TOTAL-----	1,173,835.61		
I 004 SOCIAL CONTRIBUTIONS			
I 008 EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
	32.88	32.88	32.88
	53.88	35.88	0.00

	TOTAL-----	188.40		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		11,939.25	10,016.00	10,016.00
		10,016.00	10,016.00	0.00
	TOTAL-----	52,003.25		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
-----	-----	OCTOBER	NOVEMBER	DECEMBER
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		21,944.63	21,944.63	21,944.63
		21,944.63	21,944.63	0.00
	TOTAL-----	109,723.15		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		33,916.76	31,993.51	31,993.51
		32,014.51	31,996.51	0.00
	TOTAL-----	161,914.80		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		214,763.40	212,840.15	212,840.15
		291,874.17	263,597.15	139,835.39
	TOTAL-----	1,335,750.41		
TOTAL R 007	SUB-D: CHRIS HANI MUN GOV & ADM -----	0.00	0.00	0.00
		214,763.40	212,840.15	212,840.15
		291,874.17	263,597.15	139,835.39
	TOTAL-----	1,335,750.41		
R 007	DIR: JOE GQABI DSC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	228,715.68	272,746.43	316,777.18
		110,953.17	102,091.68	102,091.68
		102,091.68	102,091.68	27,091.75
	TOTAL-----	1,364,650.93		
I 008	S&W:HOUSING ALLOWANCE (RES)	5,353.65	10,077.25	13,069.10
		1,973.00	1,973.00	1,973.00
		1,973.00	1,973.00	1,973.00
	TOTAL-----	40,338.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	21,044.91	21,044.91	21,044.91
		18,050.18	16,142.84	16,142.84
		16,142.84	16,142.84	0.00
	TOTAL-----	145,756.27		
I 008	S&W:SERVICE BONUS (RES)	0.00	76,694.83	0.00

		0.00	0.00	0.00
		74,999.93	0.00	27,091.75
	TOTAL-----	178,786.51		
TOTAL I 004	SALARIES AND WAGES-----	255,114.24	380,563.42	350,891.19
		130,976.35	120,207.52	120,207.52
		195,207.45	120,207.52	56,156.50
	TOTAL-----	1,729,531.71		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	52.35	83.76	126.93
		21.92	21.92	21.92
		35.92	23.92	0.00
	TOTAL-----	388.64		
I 008	EMPL CONTR:MEDICAL (RES)	7,217.50	18,283.50	29,349.50
		3,477.75	3,477.75	3,477.75
		3,477.75	3,477.75	0.00
	TOTAL-----	72,239.25		
I 008	EMPL CONTR:PENSION (RES)	29,732.96	35,456.94	41,180.92
		14,423.89	13,271.90	13,271.90
		13,271.90	13,271.90	0.00
	TOTAL-----	173,882.31		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	37,002.81	53,824.20	70,657.35
		17,923.56	16,771.57	16,771.57
		16,785.57	16,773.57	0.00
	TOTAL-----	246,510.20		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	292,117.05	434,387.62	421,548.54
		148,899.91	136,979.09	136,979.09
		211,993.02	136,981.09	56,156.50
	TOTAL-----	1,976,041.91		
TOTAL R 007	DIR: JOE GQABI DSC-----	292,117.05	434,387.62	421,548.54
		148,899.91	136,979.09	136,979.09
		211,993.02	136,981.09	56,156.50
	TOTAL-----	1,976,041.91		
R 007	SUB-D: JOE GQABI CORP MNG & FNNC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00

		57,875.50	57,875.50	57,875.50
		57,875.50	57,875.50	57,875.50
	TOTAL-----	347,253.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		5,919.00	5,919.00	5,919.00
		5,919.00	5,919.00	5,919.00
	TOTAL-----	35,514.00		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		13,844.75	12,067.50	0.00
		0.00	0.00	0.00
	TOTAL-----	25,912.25		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		77,639.25	75,862.00	63,794.50
		63,794.50	63,794.50	63,794.50
	TOTAL-----	408,679.25		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		43.84	43.84	43.84
		71.84	47.84	0.00
	TOTAL-----	251.20		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		12,485.75	12,485.75	12,485.75
		14,733.75	14,015.75	0.00
	TOTAL-----	66,206.75		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		7,523.78	7,523.78	7,523.78
		7,523.78	7,523.78	0.00
	TOTAL-----	37,618.90		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		20,053.37	20,053.37	20,053.37
		22,329.37	21,587.37	0.00
	TOTAL-----	104,076.85		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		97,692.62	95,915.37	83,847.87
		86,123.87	85,381.87	63,794.50
	TOTAL-----	512,756.10		
TOTAL R 007	SUB-D: JOE GQABI CORP MNG & FNNC-----	0.00	0.00	0.00

		97,692.62	95,915.37	83,847.87
		86,123.87	85,381.87	63,794.50

	TOTAL-----	512,756.10		
R 007	SUB-D: JOE GQABI MUN GOV & ADMIN			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		115,733.08	115,733.08	115,733.08
		115,733.08	115,733.08	115,733.08
	TOTAL-----	694,398.48		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		1,973.00	1,973.00	1,973.00
		1,973.00	1,973.00	1,973.00
	TOTAL-----	11,838.00		

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
	-----	-----	-----	-----
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	0.00	0.00	0.00
		5,537.85	5,537.85	5,537.85
		5,537.85	5,537.85	5,537.85
	TOTAL-----	33,227.10		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		39,038.25	0.00	0.00
	TOTAL-----	39,038.25		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		123,243.93	123,243.93	123,243.93
		162,282.18	123,243.93	123,243.93

	TOTAL-----	778,501.83		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		21.92	21.92	21.92
		35.92	23.92	0.00
	TOTAL-----	125.60		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		2,320.00	2,320.00	2,320.00
		2,320.00	2,320.00	0.00
	TOTAL-----	11,600.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		15,045.27	15,045.27	15,045.27
		15,045.27	15,045.27	0.00

		TOTAL-----	75,226.35		
TOTAL	I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
			17,387.19	17,387.19	17,387.19
			17,401.19	17,389.19	0.00

		TOTAL-----	86,951.95		
TOTAL	I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
			140,631.12	140,631.12	140,631.12
			179,683.37	140,633.12	123,243.93

		TOTAL-----	865,453.78		
TOTAL	R 007	SUB-D: JOE GQABI MUN GOV & ADMIN-----	0.00	0.00	0.00
			140,631.12	140,631.12	140,631.12
			179,683.37	140,633.12	123,243.93

		TOTAL-----	865,453.78		
R 007		DIR: OR TAMBO DSC			
I 003		COMPENSATION OF EMPLOYEES			

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	119,400.50	183,760.10	248,119.70
		27,091.75	27,091.75	173,055.50-
		27,091.75	100,983.40	0.00
	TOTAL-----	560,483.45		
I 008	S&W:HOUSING ALLOWANCE (RES)	8,922.75	12,092.70	13,184.55
		1,973.00	1,973.00	9,427.00-
		1,973.00	1,973.00	0.00
	TOTAL-----	32,665.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	0.00	9,815.25	19,630.50
		0.00	0.00	0.00
		0.00	15,904.29	0.00
	TOTAL-----	45,350.04		
I 008	S&W:SERVICE BONUS (RES)	0.00	39,624.00	0.00
		0.00	0.00	39,624.00-
		27,091.75	0.00	0.00
	TOTAL-----	27,091.75		
TOTAL I 004	SALARIES AND WAGES-----	128,323.25	245,292.05	280,934.75
		29,064.75	29,064.75	222,106.50-
		56,156.50	118,860.69	0.00

	TOTAL-----	665,590.24		

I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	52.35	73.29	104.52
		10.96	10.96	54.80-
		17.96	23.92	0.00
	TOTAL-----	239.16		
I 008	EMPL CONTR:MEDICAL (RES)	19,487.75	23,265.75	27,043.75
		5,835.75	7,674.75	10,506.75-
		6,755.25	6,755.25	0.00
	TOTAL-----	86,311.50		
I 008	EMPL CONTR:PENSION (RES)	15,522.01	23,888.73	32,255.45
		3,521.92	3,521.92	22,497.17-
		3,521.92	13,127.82	0.00
	TOTAL-----	72,862.60		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	35,062.11	47,227.77	59,403.72
		9,368.63	11,207.63	33,058.72-
		10,295.13	19,906.99	0.00
	TOTAL-----	159,413.26		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	163,385.36	292,519.82	340,338.47
		38,433.38	40,272.38	255,165.22-
		66,451.63	138,767.68	0.00
	TOTAL-----	825,003.50		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
TOTAL R 007	DIR: OR TAMBO DSC-----	163,385.36	292,519.82	340,338.47
		38,433.38	40,272.38	255,165.22-
		66,451.63	138,767.68	0.00
	TOTAL-----	825,003.50		
R 007	SUB-D: OR TAMBO CORP MNG & FNNC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		89,952.60	89,952.60	89,952.60
		89,952.60	89,952.60	78,412.10
	TOTAL-----	528,175.10		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		5,919.00	5,919.00	5,919.00
		5,919.00	5,919.00	3,946.00
	TOTAL-----	33,541.00		
I 008	S&W:NON PENSIONABLE ALL OTH (RES)	0.00	0.00	0.00

		9,815.25	9,815.25	9,815.25
		9,815.25	9,815.25	9,815.25
	TOTAL-----	58,891.50		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	14,052.50	0.00
	TOTAL-----	14,052.50		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		105,686.85	105,686.85	105,686.85
		105,686.85	119,739.35	92,173.35
	TOTAL-----	634,660.10		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		43.84	43.84	43.84
		71.84	47.84	0.00
	TOTAL-----	251.20		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		11,676.00	11,676.00	11,676.00
		11,676.00	11,676.00	0.00
	TOTAL-----	58,380.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		11,693.78	11,693.78	11,693.78
		11,693.78	11,693.78	0.00
	TOTAL-----	58,468.90		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		23,413.62	23,413.62	23,413.62
		23,441.62	23,417.62	0.00
	TOTAL-----	117,100.10		

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		129,100.47	129,100.47	129,100.47
		129,128.47	143,156.97	92,173.35
	TOTAL-----	751,760.20		
TOTAL R 007	SUB-D: OR TAMBO CORP MNG & FNNC -----	0.00	0.00	0.00
		129,100.47	129,100.47	129,100.47
		129,128.47	143,156.97	92,173.35
	TOTAL-----	751,760.20		

R 007	SUB-D: OR TAMBO MUN GOV & ADMIN			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		39,624.00	39,624.00	158,496.00
		39,624.00	39,624.00	39,624.00
	TOTAL-----	356,616.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		1,973.00	1,973.00	7,673.00
		1,973.00	1,973.00	1,973.00
	TOTAL-----	17,538.00		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		0.00	0.00	39,624.00
		0.00	0.00	0.00
	TOTAL-----	39,624.00		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		41,597.00	41,597.00	205,793.00
		41,597.00	41,597.00	41,597.00
	TOTAL-----	413,778.00		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		10.96	10.96	43.84
		17.96	11.96	0.00
	TOTAL-----	95.68		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		1,918.00	1,918.00	7,672.00
		1,918.00	1,918.00	0.00
	TOTAL-----	15,344.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		5,151.11	5,151.11	20,604.44
		5,151.11	5,151.11	0.00
	TOTAL-----	41,208.88		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
		OCTOBER	NOVEMBER	DECEMBER
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		7,080.07	7,080.07	28,320.28
		7,087.07	7,081.07	0.00
	TOTAL-----	56,648.56		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		48,677.07	48,677.07	234,113.28

		48,684.07	48,678.07	41,597.00

	TOTAL-----	470,426.56		
TOTAL R 007	SUB-D: OR TAMBO MUN GOV & ADMIN -----	0.00	0.00	0.00
		48,677.07	48,677.07	234,113.28
		48,684.07	48,678.07	41,597.00

	TOTAL-----	470,426.56		
R 007	DIR: SARAH BAARTMAN DSC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	213,291.12	331,923.47	450,555.82
		114,380.17	105,518.68	105,518.68
		105,518.68	105,518.68	105,518.68
	TOTAL-----	1,637,743.98		
I 008	S&W:HOUSING ALLOWANCE (RES)	4,069.10	8,561.80	11,669.10
		1,973.00	1,973.00	1,973.00
		1,973.00	1,973.00	1,973.00
	TOTAL-----	36,138.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	19,479.27	34,986.33	50,493.39
		18,050.18	16,142.84	16,142.84
		16,142.84	16,142.84	16,142.84
	TOTAL-----	203,723.37		
TOTAL I 004	SALARIES AND WAGES-----	236,839.49	375,471.60	512,718.31
		134,403.35	123,634.52	123,634.52
		123,634.52	123,634.52	123,634.52

	TOTAL-----	1,877,605.35		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	41.88	73.29	114.99
		21.92	21.92	21.92
		35.92	23.92	0.00
	TOTAL-----	355.76		
I 008	EMPL CONTR:MEDICAL (RES)	13,328.00	22,598.00	30,696.00
		6,180.00	6,180.00	6,180.00
		6,180.00	6,180.00	0.00
	TOTAL-----	97,522.00		

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
	-----	-----	-----	-----
I 008	EMPL CONTR:PENSION (RES)	27,727.80	43,149.96	58,572.12
		14,869.36	13,717.40	13,717.40
		13,717.40	13,717.40	0.00

	TOTAL-----	199,188.84		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	41,097.68	65,821.25	89,383.11
		21,071.28	19,919.32	19,919.32
		19,933.32	19,921.32	0.00
	TOTAL-----	297,066.60		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	277,937.17	441,292.85	602,101.42
		155,474.63	143,553.84	143,553.84
		143,567.84	143,555.84	123,634.52
	TOTAL-----	2,174,671.95		
TOTAL R 007	DIR: SARAH BAARTMAN DSC-----	277,937.17	441,292.85	602,101.42
		155,474.63	143,553.84	143,553.84
		143,567.84	143,555.84	123,634.52
	TOTAL-----	2,174,671.95		
R 007	SUB-D: SARAH B CORP MNG & FNNC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		106,579.47	106,579.47	106,579.47
		106,579.47	106,579.47	106,579.47
	TOTAL-----	639,476.82		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		4,446.00	4,446.00	4,446.00
		4,446.00	4,446.00	4,446.00
	TOTAL-----	26,676.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	0.00	0.00	0.00
		6,575.29	6,575.29	6,575.29
		6,575.29	6,575.29	6,575.29
	TOTAL-----	39,451.74		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		0.00	0.00	74,444.47
		0.00	0.00	16,067.50
	TOTAL-----	90,511.97		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		117,600.76	117,600.76	192,045.23
		117,600.76	117,600.76	133,668.26
	TOTAL-----	796,116.53		

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----

I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		32.88	32.88	32.88
		53.88	35.88	0.00
	TOTAL-----	188.40		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		9,822.00	9,822.00	9,822.00
		9,822.00	9,822.00	0.00
	TOTAL-----	49,110.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		13,855.31	13,855.31	13,855.31
		13,855.31	13,855.31	0.00
	TOTAL-----	69,276.55		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		23,710.19	23,710.19	23,710.19
		23,731.19	23,713.19	0.00
	TOTAL-----	118,574.95		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		141,310.95	141,310.95	215,755.42
		141,331.95	141,313.95	133,668.26
	TOTAL-----	914,691.48		
TOTAL R 007	SUB-D: SARAH B CORP MNG & FNNC -----	0.00	0.00	0.00
		141,310.95	141,310.95	215,755.42
		141,331.95	141,313.95	133,668.26
	TOTAL-----	914,691.48		
R 007	SUB-D: SARAH B MUN GOV & ADMIN			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		122,779.15	122,779.15	122,779.15
		122,779.15	122,779.15	122,779.15
	TOTAL-----	736,674.90		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		1,973.00	1,973.00	1,973.00
		1,973.00	1,973.00	1,973.00
	TOTAL-----	11,838.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	0.00	0.00	0.00
		12,903.98	12,903.98	12,903.98
		12,903.98	12,903.98	12,903.98
	TOTAL-----	77,423.88		

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TYPE	APRIL JULY	MAY AUGUST	JUNE SEPTEMBER
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LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		50,004.00	0.00	0.00
		0.00	72,775.15	0.00
	TOTAL-----	122,779.15		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		187,660.13	137,656.13	137,656.13
		137,656.13	210,431.28	137,656.13
	TOTAL-----	948,715.93		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		21.92	21.92	21.92
		35.92	23.92	0.00
	TOTAL-----	125.60		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		6,596.00	6,596.00	6,596.00
		6,596.00	6,596.00	0.00
	TOTAL-----	32,980.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		15,961.26	15,961.26	15,961.26
		15,961.26	15,961.26	0.00
	TOTAL-----	79,806.30		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		22,579.18	22,579.18	22,579.18
		22,593.18	22,581.18	0.00
	TOTAL-----	112,911.90		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		210,239.31	160,235.31	160,235.31
		160,249.31	233,012.46	137,656.13
	TOTAL-----	1,061,627.83		
TOTAL R 007	SUB-D: SARAH B MUN GOV & ADMIN -----	0.00	0.00	0.00
		210,239.31	160,235.31	160,235.31
		160,249.31	233,012.46	137,656.13
	TOTAL-----	1,061,627.83		
TOTAL R 002	COOP GOV & TRADITIONAL AFFAIRS -----	3,301,478.05	8,804,479.60	8,473,275.48
		5,685,052.16	4,310,660.57	4,082,967.76
		4,490,058.85	4,506,844.70	3,196,445.45
	TOTAL-----	46,851,262.62		
TOTAL O 006	MUNICIPAL ADMINISTRATION-----	3,301,478.05	8,804,479.60	8,473,275.48
		5,685,052.16	4,310,660.57	4,082,967.76
		4,490,058.85	4,506,844.70	3,196,445.45
	TOTAL-----	46,851,262.62		

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----
O 006	MUNICIPAL FINANCE			
R 002	COOP GOV & TRADITIONAL AFFAIRS			
R 007	DIR: MUNICIPAL DEV FINANCE & SCM			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	259,992.82	259,992.82	259,992.82
		272,347.82	263,081.57	263,081.57
		263,081.57	263,081.57	229,988.57
	TOTAL-----	2,334,641.13		
I 008	S&W:HOUSING ALLOWANCE (RES)	3,569.10	4,030.90	3,800.00
		3,946.00	3,946.00	3,946.00
		3,946.00	3,946.00	3,946.00
	TOTAL-----	35,076.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	24,191.08	24,191.08	24,191.08
		26,850.36	24,855.90	24,855.90
		24,855.90	24,855.90	24,855.90
	TOTAL-----	223,703.10		
I 008	S&W:SERVICE BONUS (RES)	0.00	39,624.00	0.00
		0.00	33,093.00	34,093.75
		0.00	0.00	77,845.09
	TOTAL-----	184,655.84		
TOTAL I 004	SALARIES AND WAGES-----	287,753.00	327,838.80	287,983.90
		303,144.18	324,976.47	325,977.22
		291,883.47	291,883.47	336,635.56
	TOTAL-----	2,778,076.07		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	52.35	52.35	59.70
		54.80	54.80	54.80
		89.80	59.80	0.00
	TOTAL-----	478.40		
I 008	EMPL CONTR:MEDICAL (RES)	10,016.00	10,016.00	10,016.00
		10,016.00	10,016.00	10,016.00
		10,016.00	10,016.00	0.00
	TOTAL-----	80,128.00		
I 008	EMPL CONTR:PENSION (RES)	33,799.01	33,799.01	33,799.01
		35,405.15	34,200.54	34,200.54
		34,200.54	34,200.54	0.00
	TOTAL-----	273,604.34		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	43,867.36	43,867.36	43,874.71
		45,475.95	44,271.34	44,271.34
		44,306.34	44,276.34	0.00

TOTAL----- 354,210.74

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY OCTOBER	AUGUST NOVEMBER	SEPTEMBER DECEMBER
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	331,620.36	371,706.16	331,858.61
		348,620.13	369,247.81	370,248.56
		336,189.81	336,159.81	336,635.56
	TOTAL-----	3,132,286.81		
TOTAL R 007	DIR: MUNICIPAL DEV FINANCE & SCM-----	331,620.36	371,706.16	331,858.61
		348,620.13	369,247.81	370,248.56
		336,189.81	336,159.81	336,635.56
	TOTAL-----	3,132,286.81		
R 007	DIR: ALFRED NZO DSC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	50,004.00	50,004.00	50,004.00
		0.00	0.00	150,012.00-
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,784.55	2,015.45	1,900.00
		0.00	0.00	5,700.00-
		0.00	0.00	0.00
	TOTAL-----	0.00		
TOTAL I 004	SALARIES AND WAGES-----	51,788.55	52,019.45	51,904.00
		0.00	0.00	155,712.00-
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	10.47	10.47	11.94
		0.00	0.00	32.88-
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 008	EMPL CONTR:MEDICAL (RES)	5,008.00	5,008.00	5,008.00
		0.00	0.00	15,024.00-
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 008	EMPL CONTR:PENSION (RES)	6,500.51	6,500.51	6,500.51
		0.00	0.00	19,501.53-
		0.00	0.00	0.00

	TOTAL-----	0.00		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	11,518.98	11,518.98	11,520.45
		0.00	0.00	34,558.41-
		0.00	0.00	0.00
	TOTAL-----	0.00		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	63,307.53	63,538.43	63,424.45
		0.00	0.00	190,270.41-
		0.00	0.00	0.00
	TOTAL-----	0.00		
TOTAL R 007	DIR: ALFRED NZO DSC-----	63,307.53	63,538.43	63,424.45
		0.00	0.00	190,270.41-
		0.00	0.00	0.00
	TOTAL-----	0.00		
R 007	SUB-D: ALFRED NZO MUN GOV & ADMN			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		50,004.00	50,004.00	200,016.00
		50,004.00	50,004.00	50,004.00
	TOTAL-----	450,036.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		1,973.00	1,973.00	7,673.00
		1,973.00	1,973.00	1,973.00
	TOTAL-----	17,538.00		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		0.00	50,004.00	0.00
		0.00	0.00	0.00
	TOTAL-----	50,004.00		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		51,977.00	101,981.00	207,689.00
		51,977.00	51,977.00	51,977.00
	TOTAL-----	517,578.00		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		10.96	10.96	43.84
		17.96	11.96	0.00

	TOTAL-----	95.68		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		5,008.00	5,008.00	20,032.00
		5,008.00	5,008.00	0.00
	TOTAL-----	40,064.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		6,500.51	6,500.51	26,002.04
		6,500.51	6,500.51	0.00
	TOTAL-----	52,004.08		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		11,519.47	11,519.47	46,077.88
		11,526.47	11,520.47	0.00
	TOTAL-----	92,163.76		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		63,496.47	113,500.47	253,766.88
		63,503.47	63,497.47	51,977.00
	TOTAL-----	609,741.76		
TOTAL R 007	SUB-D: ALFRED NZO MUN GOV & ADMN-----	0.00	0.00	0.00
		63,496.47	113,500.47	253,766.88
		63,503.47	63,497.47	51,977.00
	TOTAL-----	609,741.76		
R 007	DIR: AMATHOLE & BCM DSC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	50,754.00	50,754.00	50,754.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	152,262.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,784.55	2,015.45	1,900.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	5,700.00		
TOTAL I 004	SALARIES AND WAGES-----	52,538.55	52,769.45	52,654.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	157,962.00		

I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	10.47	10.47	11.94
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	32.88		
I 008	EMPL CONTR:MEDICAL (RES)	6,169.50	6,169.50	6,169.50
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	18,508.50		
I 008	EMPL CONTR:PENSION (RES)	6,598.01	6,598.01	6,598.01
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	19,794.03		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
		OCTOBER	NOVEMBER	DECEMBER
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	12,777.98	12,777.98	12,779.45
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	38,335.41		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	65,316.53	65,547.43	65,433.45
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	196,297.41		
TOTAL R 007	DIR: AMATHOLE & BCM DSC-----	65,316.53	65,547.43	65,433.45
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	196,297.41		
R 007	SUB-D: AMATOLE MUN GOV & ADMIN			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		50,754.00	50,754.00	50,754.00
		50,754.00	50,754.00	50,754.00
	TOTAL-----	304,524.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		1,973.00	1,973.00	1,973.00
		1,973.00	1,973.00	1,973.00
	TOTAL-----	11,838.00		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00

		52,727.00	52,727.00	52,727.00
		52,727.00	52,727.00	52,727.00

	TOTAL-----	316,362.00		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		10.96	10.96	10.96
		17.96	11.96	0.00
	TOTAL-----	62.80		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		6,169.50	6,169.50	6,169.50
		6,169.50	6,169.50	0.00
	TOTAL-----	30,847.50		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		6,598.01	6,598.01	6,598.01
		6,598.01	6,598.01	0.00
	TOTAL-----	32,990.05		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER

TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		12,778.47	12,778.47	12,778.47
		12,785.47	12,779.47	0.00

	TOTAL-----	63,900.35		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		65,505.47	65,505.47	65,505.47
		65,512.47	65,506.47	52,727.00

	TOTAL-----	380,262.35		
TOTAL R 007	SUB-D: AMATOLE MUN GOV & ADMIN -----	0.00	0.00	0.00
		65,505.47	65,505.47	65,505.47
		65,512.47	65,506.47	52,727.00

	TOTAL-----	380,262.35		
R 007	DIR: CHRIS HANI DSC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	57,174.25	57,174.25	57,174.25
		0.00	0.00	171,522.75-
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,784.55	2,015.45	1,900.00

		0.00	0.00	5,700.00-
		0.00	0.00	0.00
	TOTAL-----	0.00		
TOTAL I 004	SALARIES AND WAGES-----	58,958.80	59,189.70	59,074.25
		0.00	0.00	177,222.75-
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	10.47	10.47	11.94
		0.00	0.00	32.88-
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 008	EMPL CONTR:MEDICAL (RES)	7,352.00	7,352.00	7,352.00
		0.00	0.00	22,056.00-
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 008	EMPL CONTR:PENSION (RES)	7,432.63	7,432.63	7,432.63
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	22,297.89		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	14,795.10	14,795.10	14,796.57
		0.00	0.00	22,088.88-
		0.00	0.00	0.00
	TOTAL-----	22,297.89		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	73,753.90	73,984.80	73,870.82
		0.00	0.00	199,311.63-
		0.00	0.00	0.00
	TOTAL-----	22,297.89		
TOTAL R 007	DIR: CHRIS HANI DSC-----	73,753.90	73,984.80	73,870.82
		0.00	0.00	199,311.63-
		0.00	0.00	0.00
	TOTAL-----	22,297.89		
R 007	SUB-D: CHRIS HANI MUN GOV & ADM			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00

		96,212.50	96,212.50	273,435.25
		96,212.50	96,212.50	57,174.25
	TOTAL-----	715,459.50		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		3,946.00	3,946.00	3,946.00
		3,946.00	3,946.00	1,973.00
	TOTAL-----	21,703.00		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		0.00	0.00	22,674.27
		0.00	0.00	0.00
	TOTAL-----	22,674.27		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		100,158.50	100,158.50	300,055.52
		100,158.50	100,158.50	59,147.25
	TOTAL-----	759,836.77		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		21.92	21.92	54.80
		35.92	23.92	0.00
	TOTAL-----	158.48		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		11,188.00	11,188.00	33,244.00
		11,188.00	11,188.00	0.00
	TOTAL-----	77,996.00		

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TYPE		APRIL JULY	MAY AUGUST	JUNE SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		12,507.58	12,507.58	12,507.58
		12,507.58	12,507.58	0.00
	TOTAL-----	62,537.90		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		23,717.50	23,717.50	45,806.38
		23,731.50	23,719.50	0.00
	TOTAL-----	140,692.38		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		123,876.00	123,876.00	345,861.90
		123,890.00	123,878.00	59,147.25
	TOTAL-----	900,529.15		
TOTAL R 007	SUB-D: CHRIS HANI MUN GOV & ADM -----	0.00	0.00	0.00

		123,876.00	123,876.00	345,861.90
		123,890.00	123,878.00	59,147.25

	TOTAL-----	900,529.15		
R 007	SUB-D: JOE GQABI MUN GOV & ADMIN			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		39,038.25	39,038.25	39,038.25
		39,038.25	39,038.25	0.00
	TOTAL-----	195,191.25		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		1,973.00	1,973.00	1,973.00
		1,973.00	1,973.00	0.00
	TOTAL-----	9,865.00		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		16,043.11	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	16,043.11		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		57,054.36	41,011.25	41,011.25
		41,011.25	41,011.25	0.00

	TOTAL-----	221,099.36		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		10.96	10.96	10.96
		17.96	11.96	0.00
	TOTAL-----	62.80		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		3,836.00	3,836.00	3,836.00
		3,836.00	3,836.00	0.00
	TOTAL-----	19,180.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		5,074.95	5,074.95	5,074.95
		5,074.95	5,074.95	0.00
	TOTAL-----	25,374.75		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		8,921.91	8,921.91	8,921.91
		8,928.91	8,922.91	0.00

		TOTAL-----	44,617.55		
TOTAL	I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
			65,976.27	49,933.16	49,933.16
			49,940.16	49,934.16	0.00
		TOTAL-----	265,716.91		
TOTAL	R 007	SUB-D: JOE GQABI MUN GOV & ADMIN-----	0.00	0.00	0.00
			65,976.27	49,933.16	49,933.16
			49,940.16	49,934.16	0.00
		TOTAL-----	265,716.91		
R 007		DIR: OR TAMBO DSC			
I 003		COMPENSATION OF EMPLOYEES			
I 004		SALARIES AND WAGES			
I 007		S&W:BASIC SALARY (RES)	39,038.25	39,038.25	39,038.25
			0.00	0.00	0.00
			0.00	0.00	0.00
		TOTAL-----	117,114.75		
TOTAL	I 004	SALARIES AND WAGES-----	39,038.25	39,038.25	39,038.25
			0.00	0.00	0.00
			0.00	0.00	0.00
		TOTAL-----	117,114.75		
I 004		SOCIAL CONTRIBUTIONS			
I 008		EMPL CONTR:BARGAIN COUNCIL(RES)	10.47	10.47	11.94
			0.00	0.00	0.00
			0.00	0.00	0.00
		TOTAL-----	32.88		
I 008		EMPL CONTR:PENSION (RES)	5,074.95	5,074.95	5,074.95
			0.00	0.00	0.00
			0.00	0.00	0.00
		TOTAL-----	15,224.85		

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TYPE		APRIL	MAY	JUNE	
		JULY	AUGUST	SEPTEMBER	
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER	
----	-----	-----	-----	-----	
TOTAL	I 004	SOCIAL CONTRIBUTIONS-----	5,085.42	5,085.42	5,086.89
		0.00	0.00	0.00	
		0.00	0.00	0.00	

		TOTAL-----	15,257.73		
TOTAL	I 003	COMPENSATION OF EMPLOYEES-----	44,123.67	44,123.67	44,125.14
		0.00	0.00	0.00	

			0.00	0.00	0.00
		TOTAL-----	132,372.48		
TOTAL	R 007	DIR: OR TAMBO DSC-----	44,123.67	44,123.67	44,125.14
			0.00	0.00	0.00
			0.00	0.00	0.00
		TOTAL-----	132,372.48		
	R 007	SUB-D: OR TAMBO MUN GOV & ADMIN			
	I 003	COMPENSATION OF EMPLOYEES			
	I 004	SALARIES AND WAGES			
	I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
			39,038.25	39,038.25	39,038.25
			39,038.25	39,038.25	0.00
		TOTAL-----	195,191.25		
	I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
			0.00	3,946.00	1,973.00
			1,973.00	1,973.00	0.00
		TOTAL-----	9,865.00		
	I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
			0.00	0.00	0.00
			35,722.67	0.00	0.00
		TOTAL-----	35,722.67		
TOTAL	I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
			39,038.25	42,984.25	41,011.25
			76,733.92	41,011.25	0.00
		TOTAL-----	240,778.92		
	I 004	SOCIAL CONTRIBUTIONS			
	I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
			10.96	10.96	10.96
			17.96	11.96	0.00
		TOTAL-----	62.80		
	I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
			5,074.95	5,074.95	5,074.95
			5,074.95	5,074.95	0.00
		TOTAL-----	25,374.75		

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TYPE	APRIL	MAY	JUNE		
LEVEL	JULY	AUGUST	SEPTEMBER		
DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER		
TOTAL	I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
			5,085.91	5,085.91	5,085.91
			5,092.91	5,086.91	0.00

		TOTAL-----	25,437.55		
TOTAL	I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
			44,124.16	48,070.16	46,097.16
			81,826.83	46,098.16	0.00
		TOTAL-----	266,216.47		
TOTAL	R 007	SUB-D: OR TAMBO MUN GOV & ADMIN -----	0.00	0.00	0.00
			44,124.16	48,070.16	46,097.16
			81,826.83	46,098.16	0.00
		TOTAL-----	266,216.47		
R 007		DIR: SARAH BAARTMAN DSC			
I 003		COMPENSATION OF EMPLOYEES			
I 004		SALARIES AND WAGES			
I 007		S&W:BASIC SALARY (RES)	96,798.25	96,798.25	96,798.25
			0.00	0.00	0.00
			0.00	0.00	0.00
		TOTAL-----	290,394.75		
I 008		S&W:HOUSING ALLOWANCE (RES)	1,784.55	2,015.45	1,900.00
			0.00	0.00	0.00
			0.00	0.00	0.00
		TOTAL-----	5,700.00		
TOTAL	I 004	SALARIES AND WAGES-----	98,582.80	98,813.70	98,698.25
			0.00	0.00	0.00
			0.00	0.00	0.00
		TOTAL-----	296,094.75		
I 004		SOCIAL CONTRIBUTIONS			
I 008		EMPL CONTR:BARGAIN COUNCIL(RES)	20.94	20.94	23.88
			0.00	0.00	0.00
			0.00	0.00	0.00
		TOTAL-----	65.76		
I 008		EMPL CONTR:MEDICAL (RES)	9,209.50	9,209.50	9,209.50
			0.00	0.00	0.00
			0.00	0.00	0.00
		TOTAL-----	27,628.50		
I 008		EMPL CONTR:PENSION (RES)	12,583.74	12,583.74	12,583.74
			0.00	0.00	0.00
			0.00	0.00	0.00
		TOTAL-----	37,751.22		

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----

TOTAL	I 004	SOCIAL CONTRIBUTIONS-----	21,814.18	21,814.18	21,817.12
			0.00	0.00	0.00
			0.00	0.00	0.00
		TOTAL-----	65,445.48		
TOTAL	I 003	COMPENSATION OF EMPLOYEES-----	120,396.98	120,627.88	120,515.37
			0.00	0.00	0.00
			0.00	0.00	0.00
		TOTAL-----	361,540.23		
TOTAL	R 007	DIR: SARAH BAARTMAN DSC-----	120,396.98	120,627.88	120,515.37
			0.00	0.00	0.00
			0.00	0.00	0.00
		TOTAL-----	361,540.23		
R 007		SUB-D: SARAH B MUN GOV & ADMIN			
I 003		COMPENSATION OF EMPLOYEES			
I 004		SALARIES AND WAGES			
I 007		S&W:BASIC SALARY (RES)	38,982.50	38,982.50	38,982.50
			135,780.75	135,780.75	135,780.75
			135,780.75	135,780.75	96,156.75
		TOTAL-----	892,008.00		
I 008		S&W:HOUSING ALLOWANCE (RES)	1,784.55	2,015.45	1,900.00
			3,946.00	3,946.00	3,946.00
			3,946.00	3,946.00	3,946.00
		TOTAL-----	29,376.00		
I 008		S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
			0.00	0.00	39,624.00
			0.00	0.00	57,174.25
		TOTAL-----	96,798.25		
TOTAL	I 004	SALARIES AND WAGES-----	40,767.05	40,997.95	40,882.50
			139,726.75	139,726.75	179,350.75
			139,726.75	139,726.75	157,277.00
		TOTAL-----	1,018,182.25		
I 004		SOCIAL CONTRIBUTIONS			
I 008		EMPL CONTR:BARGAIN COUNCIL(RES)	10.47	10.47	11.94
			32.88	32.88	32.88
			53.88	35.88	0.00
		TOTAL-----	221.28		
I 008		EMPL CONTR:MEDICAL (RES)	5,008.00	5,008.00	5,008.00
			14,217.50	14,217.50	14,217.50
			14,217.50	14,217.50	0.00
		TOTAL-----	86,111.50		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----
I 008	EMPL CONTR:PENSION (RES)	5,067.71	5,067.71	5,067.71
		17,651.45	17,651.45	17,651.45
		17,651.45	17,651.45	0.00
	TOTAL-----	103,460.38		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	10,086.18	10,086.18	10,087.65
		31,901.83	31,901.83	31,901.83
		31,922.83	31,904.83	0.00
	TOTAL-----	189,793.16		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	50,853.23	51,084.13	50,970.15
		171,628.58	171,628.58	211,252.58
		171,649.58	171,631.58	157,277.00
	TOTAL-----	1,207,975.41		
TOTAL R 007	SUB-D: SARAH B MUN GOV & ADMIN -----	50,853.23	51,084.13	50,970.15
		171,628.58	171,628.58	211,252.58
		171,649.58	171,631.58	157,277.00
	TOTAL-----	1,207,975.41		
TOTAL R 002	COOP GOV & TRADITIONAL AFFAIRS -----	749,372.20	790,612.50	750,197.99
		883,227.08	941,761.65	953,083.67
		892,512.32	856,705.65	657,763.81
	TOTAL-----	7,475,236.87		
TOTAL O 006	MUNICIPAL FINANCE-----	749,372.20	790,612.50	750,197.99
		883,227.08	941,761.65	953,083.67
		892,512.32	856,705.65	657,763.81
	TOTAL-----	7,475,236.87		
O 006	PUBLIC PARTICIPATION			
R 002	COOP GOV & TRADITIONAL AFFAIRS			
R 006	CD: PUB PART-IDP-RAP RESP & STK			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	152,146.70	152,146.70	152,146.70
		166,090.70	155,632.70	155,632.70
		155,632.70	155,632.70	155,632.70
	TOTAL-----	1,400,694.30		
I 008	S&W:HOUSING ALLOWANCE (RES)	3,569.10	4,030.90	3,800.00
		3,946.00	3,946.00	3,946.00
		3,946.00	3,946.00	3,946.00
	TOTAL-----	35,076.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	25,385.87	25,385.87	25,385.87
		29,549.15	26,426.69	26,426.69
		26,426.69	26,426.69	26,426.69
	TOTAL-----	237,840.21		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
		OCTOBER	NOVEMBER	DECEMBER
I 008	S&W:SERVICE BONUS (RES)	39,624.00	0.00	0.00
		0.00	0.00	27,498.25
		0.00	0.00	0.00
	TOTAL-----	67,122.25		
TOTAL I 004	SALARIES AND WAGES-----	220,725.67	181,563.47	181,332.57
		199,585.85	186,005.39	213,503.64
		186,005.39	186,005.39	186,005.39
	TOTAL-----	1,740,732.76		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	31.41	31.41	35.82
		32.88	32.88	32.88
		53.88	35.88	0.00
	TOTAL-----	287.04		
I 008	EMPL CONTR:MEDICAL (RES)	12,360.00	12,360.00	12,360.00
		12,360.00	12,360.00	12,360.00
		12,360.00	12,360.00	0.00
	TOTAL-----	98,880.00		
I 008	EMPL CONTR:PENSION (RES)	19,779.02	19,779.02	19,779.02
		21,591.73	20,232.20	20,232.20
		20,232.20	20,232.20	0.00
	TOTAL-----	161,857.59		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	32,170.43	32,170.43	32,174.84
		33,984.61	32,625.08	32,625.08
		32,646.08	32,628.08	0.00
	TOTAL-----	261,024.63		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	252,896.10	213,733.90	213,507.41
		233,570.46	218,630.47	246,128.72
		218,651.47	218,633.47	186,005.39
	TOTAL-----	2,001,757.39		
TOTAL R 006	CD: PUB PART-IDP-RAP RESP & STK -----	252,896.10	213,733.90	213,507.41
		233,570.46	218,630.47	246,128.72
		218,651.47	218,633.47	186,005.39
	TOTAL-----	2,001,757.39		
R 007	DIR: MUNICIPAL PUB PARTICIPATION			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	95,659.03	95,659.03	95,659.03

	110,042.81-	27,091.75	27,091.75
	27,091.75	27,091.75	0.00
TOTAL-----	285,301.28		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
		OCTOBER	NOVEMBER	DECEMBER
I 008	S&W:COMPNS/CIRCM (RES)	33,945.02	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	33,945.02		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	1,900.00	123,868.16
		1,973.00	1,973.00	1,973.00
		73,083.18-	1,973.00	0.00
	TOTAL-----	60,576.98		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	12,438.29	12,438.29	12,438.29
		24,876.58-	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	12,438.29		
TOTAL I 004	SALARIES AND WAGES-----	142,042.34	109,997.32	231,965.48
		132,946.39-	29,064.75	29,064.75
		45,991.43-	29,064.75	0.00
	TOTAL-----	392,261.57		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	20.94	20.94	23.88
		8.26-	10.96	10.96
		17.96	11.96	0.00
	TOTAL-----	109.34		
I 008	EMPL CONTR:MEDICAL (RES)	3,958.75	3,958.75	3,958.75
		3,001.25-	1,638.75	1,638.75
		1,638.75	1,638.75	0.00
	TOTAL-----	15,430.00		
I 008	EMPL CONTR:PENSION (RES)	12,435.65	12,435.65	12,435.65
		14,305.54-	3,521.92	3,521.92
		3,521.92	3,521.92	0.00
	TOTAL-----	37,089.09		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	16,415.34	16,415.34	16,418.28
		17,315.05-	5,171.63	5,171.63
		5,178.63	5,172.63	0.00
	TOTAL-----	52,628.43		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	158,457.68	126,412.66	248,383.76
		150,261.44-	34,236.38	34,236.38

		40,812.80-	34,237.38	0.00

	TOTAL-----	444,890.00		
TOTAL R 007	DIR: MUNICIPAL PUB PARTICIPATION-----	158,457.68	126,412.66	248,383.76
		150,261.44-	34,236.38	34,236.38
		40,812.80-	34,237.38	0.00

	TOTAL-----	444,890.00		

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----
R 007	DIR: RAPID RESP & STKHLDR MNG			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	102,799.50	102,799.50	102,799.50
		102,799.50	102,799.50	102,799.50
		102,799.50	102,799.50	102,799.50
	TOTAL-----	925,195.50		
I 008	S&W:HOUSING ALLOWANCE (RES)	5,353.65	6,046.35	5,700.00
		5,919.00	5,919.00	5,919.00
		5,919.00	5,919.00	5,919.00
	TOTAL-----	52,614.00		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	34,605.00
		33,589.50	0.00	0.00
		34,605.00	0.00	0.00
	TOTAL-----	102,799.50		
TOTAL I 004	SALARIES AND WAGES-----	108,153.15	108,845.85	143,104.50
		142,308.00	108,718.50	108,718.50
		143,323.50	108,718.50	108,718.50

	TOTAL-----	1,080,609.00		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	31.41	31.41	35.82
		32.88	32.88	32.88
		53.88	35.88	0.00
	TOTAL-----	287.04		
I 008	EMPL CONTR:MEDICAL (RES)	13,852.00	13,852.00	13,852.00
		13,852.00	13,852.00	13,852.00
		13,852.00	13,852.00	0.00
	TOTAL-----	110,816.00		
I 008	EMPL CONTR:PENSION (RES)	13,363.90	13,363.90	13,363.90
		13,363.90	13,363.90	13,363.90
		13,363.90	13,363.90	0.00

		TOTAL-----	106,911.20		
TOTAL	I 004	SOCIAL CONTRIBUTIONS-----	27,247.31	27,247.31	27,251.72
			27,248.78	27,248.78	27,248.78
			27,269.78	27,251.78	0.00

		TOTAL-----	218,014.24		
TOTAL	I 003	COMPENSATION OF EMPLOYEES-----	135,400.46	136,093.16	170,356.22
			169,556.78	135,967.28	135,967.28
			170,593.28	135,970.28	108,718.50

		TOTAL-----	1,298,623.24		

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TYPE			APRIL	MAY	JUNE
			JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION		OCTOBER	NOVEMBER	DECEMBER
----	-----		-----	-----	-----
TOTAL	R 007	DIR: RAPID RESP & STKHLDR MNG-----	135,400.46	136,093.16	170,356.22
			169,556.78	135,967.28	135,967.28
			170,593.28	135,970.28	108,718.50

		TOTAL-----	1,298,623.24		
	R 007	SUB-D: ALFRED NZO IGR-PP-IDP-RR			
	I 003	COMPENSATION OF EMPLOYEES			
	I 004	SALARIES AND WAGES			
	I 007	S&W:BASIC SALARY (RES)	1,638,640.25	1,638,640.25	1,638,640.25
			1,638,640.25	1,638,640.25	1,866,261.50
			1,644,263.75	1,644,263.75	1,576,889.00
		TOTAL-----	14,924,879.25		
	I 008	S&W:HOUSING ALLOWANCE (RES)	101,719.35	114,880.65	108,300.00
			112,461.00	112,461.00	118,380.00
			114,434.00	114,434.00	108,515.00
		TOTAL-----	1,005,585.00		
	I 008	S&W:SERVICE BONUS (RES)	84,582.50	95,697.75	200,455.25
			110,613.00	109,781.50	236,903.51
			139,579.00	138,322.75	83,326.25
		TOTAL-----	1,199,261.51		
TOTAL	I 004	SALARIES AND WAGES-----	1,824,942.10	1,849,218.65	1,947,395.50
			1,861,714.25	1,860,882.75	2,221,545.01
			1,898,276.75	1,897,020.50	1,768,730.25

		TOTAL-----	17,129,725.76		
	I 004	SOCIAL CONTRIBUTIONS			
	I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	617.73	617.73	704.46
			646.64	646.64	646.64
			1,059.64	705.64	0.00

	TOTAL-----	5,645.12		
I 008	EMPL CONTR:MEDICAL (RES)	229,446.25	230,618.25	230,618.25
		230,618.25	230,618.25	232,962.25
		231,790.25	231,790.25	0.00
	TOTAL-----	1,848,462.00		
I 008	EMPL CONTR:PENSION (RES)	213,022.23	213,022.23	213,022.23
		213,022.23	213,022.23	242,612.97
		213,753.30	213,753.30	0.00
	TOTAL-----	1,735,230.72		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	443,086.21	444,258.21	444,344.94
		444,287.12	444,287.12	476,221.86
		446,603.19	446,249.19	0.00
	TOTAL-----	3,589,337.84		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	2,268,028.31	2,293,476.86	2,391,740.44
		2,306,001.37	2,305,169.87	2,697,766.87
		2,344,879.94	2,343,269.69	1,768,730.25
	TOTAL-----	20,719,063.60		
TOTAL R 007	SUB-D: ALFRED NZO IGR-PP-IDP-RR -----	2,268,028.31	2,293,476.86	2,391,740.44
		2,306,001.37	2,305,169.87	2,697,766.87
		2,344,879.94	2,343,269.69	1,768,730.25
	TOTAL-----	20,719,063.60		
R 007	SUB-D: AMATOLE IGR-PP-IDP-RR			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	3,019,337.38	0.00	0.00
		3,124,574.67	3,097,076.42	3,273,588.67
		3,101,813.17	3,082,640.31	3,074,314.92
	TOTAL-----	21,773,345.54		
I 008	S&W:CMPS/CIRCM (RES)	0.00	0.00	0.00
		0.00	52,573.00	33,930.75
		17,300.75	0.00	0.00
	TOTAL-----	103,804.50		
I 008	S&W:HOUSING ALLOWANCE (RES)	183,808.65	0.00	0.00
		206,419.00	204,446.00	204,446.00
		204,446.00	204,446.00	202,473.00
	TOTAL-----	1,410,484.65		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	13,297.65	0.00	0.00

		16,399.37	16,399.37	16,399.37
		16,399.37	16,399.37	16,399.37
	TOTAL-----	111,693.87		
I 008	S&W:SERVICE BONUS (RES)	374,953.75	0.00	0.00
		247,328.00	139,154.25	378,236.12
		343,339.50	222,905.25	283,011.13
	TOTAL-----	1,988,928.00		
TOTAL I 004	SALARIES AND WAGES-----	3,591,397.43	0.00	0.00
		3,594,721.04	3,509,649.04	3,906,600.91
		3,683,298.79	3,526,390.93	3,576,198.42
	TOTAL-----	25,388,256.56		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	1,120.29	0.00	0.00
		1,183.68	1,172.72	1,172.72
		1,921.72	1,279.72	0.00
	TOTAL-----	7,850.85		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
		OCTOBER	NOVEMBER	DECEMBER
I 008	EMPL CONTR:MEDICAL (RES)	362,696.75	0.00	0.00
		371,060.75	366,052.75	362,536.75
		350,549.75	360,671.75	0.00
	TOTAL-----	2,173,568.50		
I 008	EMPL CONTR:PENSION (RES)	392,511.84	0.00	0.00
		406,192.67	402,617.92	425,564.45
		403,233.68	403,233.68	0.00
	TOTAL-----	2,433,354.24		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	756,328.88	0.00	0.00
		778,437.10	769,843.39	789,273.92
		755,705.15	765,185.15	0.00
	TOTAL-----	4,614,773.59		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	4,347,726.31	0.00	0.00
		4,373,158.14	4,279,492.43	4,695,874.83
		4,439,003.94	4,291,576.08	3,576,198.42
	TOTAL-----	30,003,030.15		
TOTAL R 007	SUB-D: AMATOLE IGR-PP-IDP-RR-----	4,347,726.31	0.00	0.00
		4,373,158.14	4,279,492.43	4,695,874.83
		4,439,003.94	4,291,576.08	3,576,198.42
	TOTAL-----	30,003,030.15		

R 007	DIR: CHRIS HANI DSC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	1,859,942.25	1,859,942.25	1,859,942.25
		84,989.25-	0.00	5,494,837.50-
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	108,857.55	122,942.45	115,900.00
		5,700.00-	0.00	342,000.00-
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 008	S&W:SERVICE BONUS (RES)	169,165.00	28,329.75	55,828.00
		0.00	0.00	253,322.75-
		0.00	0.00	0.00
	TOTAL-----	0.00		
TOTAL I 004	SALARIES AND WAGES-----	2,137,964.80	2,011,214.45	2,031,670.25
		90,689.25-	0.00	6,090,160.25-
		0.00	0.00	0.00
	TOTAL-----	0.00		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	701.49	701.49	799.98
		28.34-	0.00	2,174.62-
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 008	EMPL CONTR:MEDICAL (RES)	177,268.00	181,104.00	181,104.00
		0.00	0.00	539,476.00-
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 008	EMPL CONTR:PENSION (RES)	241,791.51	241,791.51	241,791.51
		11,048.58-	0.00	714,325.95-
		0.00	0.00	0.00
	TOTAL-----	0.00		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	419,761.00	423,597.00	423,695.49
		11,076.92-	0.00	1,255,976.57-
		0.00	0.00	0.00
	TOTAL-----	0.00		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	2,557,725.80	2,434,811.45	2,455,365.74
		101,766.17-	0.00	7,346,136.82-

		0.00	0.00	0.00

	TOTAL-----	0.00		
TOTAL	R 007 DIR: CHRIS HANI DSC-----	2,557,725.80	2,434,811.45	2,455,365.74
		101,766.17-	0.00	7,346,136.82-
		0.00	0.00	0.00

	TOTAL-----	0.00		
R 007	SUB-D: CHRIS HANI IGR-PP-IDP-RR			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		1,944,931.50	1,859,942.25	7,354,779.75
		1,859,942.25	1,859,942.25	1,815,025.75
	TOTAL-----	16,694,563.75		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		126,053.00	120,353.00	462,353.00
		120,353.00	120,353.00	120,353.00
	TOTAL-----	1,069,818.00		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		280,821.00	196,651.00	477,466.25
		74,532.95	214,512.20	223,724.50
	TOTAL-----	1,467,707.90		

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----
TOTAL	I 004 SALARIES AND WAGES-----	0.00	0.00	0.00
		2,351,805.50	2,176,946.25	8,294,599.00
		2,054,828.20	2,194,807.45	2,159,103.25

	TOTAL-----	19,232,089.65		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		762.66	734.32	2,908.94
		1,203.32	801.32	0.00
	TOTAL-----	6,410.56		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		181,104.00	181,104.00	717,916.00
		180,358.00	180,358.00	0.00
	TOTAL-----	1,440,840.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		252,840.09	241,791.51	956,117.46
		241,791.51	241,791.51	0.00

	TOTAL-----	1,934,332.08		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		434,706.75	423,629.83	1,676,942.40
		423,352.83	422,950.83	0.00
	TOTAL-----	3,381,582.64		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		2,786,512.25	2,600,576.08	9,971,541.40
		2,478,181.03	2,617,758.28	2,159,103.25
	TOTAL-----	22,613,672.29		
TOTAL R 007	SUB-D: CHRIS HANI IGR-PP-IDP-RR -----	0.00	0.00	0.00
		2,786,512.25	2,600,576.08	9,971,541.40
		2,478,181.03	2,617,758.28	2,159,103.25
	TOTAL-----	22,613,672.29		
R 007	DIR: JOE GQABI DSC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	1,258,001.95	1,258,001.95	1,226,664.40
		166,489.50-	0.00	3,576,178.80-
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	64,243.80	72,556.20	68,400.00
		5,700.00-	0.00	199,500.00-
		0.00	0.00	0.00
	TOTAL-----	0.00		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
-----	-----	OCTOBER	NOVEMBER	DECEMBER
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	7,080.12	7,080.12	7,080.12
		0.00	0.00	21,240.36-
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 008	S&W:SERVICE BONUS (RES)	80,077.25	118,229.00	150,761.00
		0.00	0.00	349,067.25-
		0.00	0.00	0.00
	TOTAL-----	0.00		
TOTAL I 004	SALARIES AND WAGES-----	1,409,403.12	1,455,867.27	1,452,905.52
		172,189.50-	0.00	4,145,986.41-
		0.00	0.00	0.00
	TOTAL-----	0.00		

I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	460.68	460.68	513.42
		28.34-	0.00	1,406.44-
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 008	EMPL CONTR:MEDICAL (RES)	163,708.50	163,708.50	164,601.25
		11,508.00-	0.00	480,510.25-
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 008	EMPL CONTR:PENSION (RES)	163,539.47	163,539.47	158,464.52
		21,643.59-	0.00	463,899.87-
		0.00	0.00	0.00
	TOTAL-----	0.00		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	327,708.65	327,708.65	323,579.19
		33,179.93-	0.00	945,816.56-
		0.00	0.00	0.00
	TOTAL-----	0.00		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	1,737,111.77	1,783,575.92	1,776,484.71
		205,369.43-	0.00	5,091,802.97-
		0.00	0.00	0.00
	TOTAL-----	0.00		
TOTAL R 007	DIR: JOE GQABI DSC-----	1,737,111.77	1,783,575.92	1,776,484.71
		205,369.43-	0.00	5,091,802.97-
		0.00	0.00	0.00
	TOTAL-----	0.00		
R 007	SUB-D: JOE GQABI IGR-PP-IDP-RR			
I 003	COMPENSATION OF EMPLOYEES			

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		1,163,467.20	1,163,467.20	4,739,646.00
		1,163,467.20	1,163,467.20	1,163,467.20
	TOTAL-----	10,556,982.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		67,082.00	67,082.00	266,582.00
		67,082.00	67,082.00	67,082.00
	TOTAL-----	601,992.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	0.00	0.00	0.00

		7,080.12	7,080.12	28,320.48
		7,080.12	7,080.12	7,080.12
	TOTAL-----	63,721.08		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		24,194.25	79,664.75	408,852.55
		132,188.75	181,584.95	55,828.00
	TOTAL-----	882,313.25		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		1,261,823.57	1,317,294.07	5,443,401.03
		1,369,818.07	1,419,214.27	1,293,457.32

	TOTAL-----	12,105,008.33		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		460.32	460.32	1,866.76
		754.32	502.32	0.00
	TOTAL-----	4,044.04		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		160,765.25	162,683.25	642,021.50
		157,675.25	158,421.25	0.00
	TOTAL-----	1,281,566.50		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		151,249.99	151,249.99	615,149.86
		151,249.99	151,249.99	0.00
	TOTAL-----	1,220,149.82		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		312,475.56	314,393.56	1,259,038.12
		309,679.56	310,173.56	0.00

	TOTAL-----	2,505,760.36		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		1,574,299.13	1,631,687.63	6,702,439.15
		1,679,497.63	1,729,387.83	1,293,457.32

	TOTAL-----	14,610,768.69		

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----
TOTAL R 007	SUB-D: JOE GQABI IGR-PP-IDP-RR -----	0.00	0.00	0.00
		1,574,299.13	1,631,687.63	6,702,439.15
		1,679,497.63	1,729,387.83	1,293,457.32

	TOTAL-----	14,610,768.69		

R 007	DIR: OR TAMBO DSC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	3,337,044.10	3,281,216.10	3,265,470.53
		0.00	0.00	9,893,730.73-
		0.00	7,839.20-	0.00
	TOTAL-----	17,839.20-		
I 008	S&W:HOUSING ALLOWANCE (RES)	210,576.90	233,792.20	220,400.00
		0.00	0.00	664,769.10-
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	9,375.25	9,375.25	9,375.25
		0.00	0.00	28,125.75-
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 008	S&W:SERVICE BONUS (RES)	299,683.80	83,326.25	181,775.75
		0.00	11,300.65	576,086.45-
		16,875.64	0.00	4,113.63
	TOTAL-----	20,989.27		
TOTAL I 004	SALARIES AND WAGES-----	3,856,680.05	3,607,709.80	3,677,021.53
		0.00	11,300.65	11,162,712.03-
		16,875.64	7,839.20-	4,113.63
	TOTAL-----	3,150.07		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	1,305.02	1,284.08	1,463.66
		0.00	0.00	4,052.76-
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 008	EMPL CONTR:MEDICAL (RES)	411,395.75	407,477.75	407,957.75
		0.00	0.00	1,226,831.25-
		0.00	0.00	0.00
	TOTAL-----	0.00		
I 008	EMPL CONTR:PENSION (RES)	433,813.65	426,556.04	424,509.12
		0.00	0.00	1,284,878.81-
		0.00	1,019.09-	0.00
	TOTAL-----	1,019.09-		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	846,514.42	835,317.87	833,930.53
		0.00	0.00	2,515,762.82-
		0.00	1,019.09-	0.00
	TOTAL-----	1,019.09-		

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER

TOTAL	I 003	COMPENSATION OF EMPLOYEES-----	4,703,194.47	4,443,027.67	4,510,952.06
			0.00	11,300.65	13,678,474.85-
			16,875.64	8,858.29-	4,113.63
		TOTAL-----	2,130.98		
TOTAL	R 007	DIR: OR TAMBO DSC-----	4,703,194.47	4,443,027.67	4,510,952.06
			0.00	11,300.65	13,678,474.85-
			16,875.64	8,858.29-	4,113.63
		TOTAL-----	2,130.98		
R 007		SUB-D: OR TAMBO IGR-PP-IDP-RR			
I 003		COMPENSATION OF EMPLOYEES			
I 004		SALARIES AND WAGES			
I 007		S&W:BASIC SALARY (RES)	0.00	0.00	0.00
			3,459,419.69	3,293,955.38	13,358,777.33
			3,298,740.88	3,298,740.88	3,186,449.63
		TOTAL-----	29,896,083.79		
I 008		S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
			226,895.00	224,922.00	889,691.10
			224,922.00	224,922.00	224,922.00
		TOTAL-----	2,016,274.10		
I 008		S&W:NON PENSIONABLE ALL OTH(RES)	0.00	0.00	0.00
			46,690.12	21,813.54	49,939.29
			21,813.54	21,813.54	21,813.54
		TOTAL-----	183,883.57		
I 008		S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
			313,466.75	269,801.50	1,032,182.08
			260,363.50	167,701.21	443,799.75
		TOTAL-----	2,487,314.79		
TOTAL	I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
			4,046,471.56	3,810,492.42	15,330,589.80
			3,805,839.92	3,713,177.63	3,876,984.92
		TOTAL-----	34,583,556.25		
I 004		SOCIAL CONTRIBUTIONS			
I 008		EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
			1,363.16	1,332.98	5,385.74
			2,179.98	1,453.98	0.00
		TOTAL-----	11,715.84		
I 008		EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
			420,352.00	403,201.75	1,625,025.00
			395,849.75	398,193.75	0.00
		TOTAL-----	3,242,622.25		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
		OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		449,722.48	428,212.16	1,735,332.79
		428,834.27	428,834.27	0.00
	TOTAL-----	3,470,935.97		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		871,437.64	832,746.89	3,365,743.53
		826,864.00	828,482.00	0.00
	TOTAL-----	6,725,274.06		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		4,917,909.20	4,643,239.31	18,696,333.33
		4,632,703.92	4,541,659.63	3,876,984.92
	TOTAL-----	41,308,830.31		
TOTAL R 007	SUB-D: OR TAMBO IGR-PP-IDP-RR-----	0.00	0.00	0.00
		4,917,909.20	4,643,239.31	18,696,333.33
		4,632,703.92	4,541,659.63	3,876,984.92
	TOTAL-----	41,308,830.31		
R 007	DIR: SARAH BAARTMAN DSC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		22,877.17	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	22,877.17		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		22,877.17	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	22,877.17		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		22,877.17	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	22,877.17		
TOTAL R 007	DIR: SARAH BAARTMAN DSC-----	0.00	0.00	0.00
		22,877.17	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	22,877.17		
R 007	SUB-D: SARAH B CORP MNG & FNNC			
I 003	COMPENSATION OF EMPLOYEES			

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	2,584,024.75	2,555,695.00	2,538,541.92
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	7,678,261.67		
I 008	S&W:HOUSING ALLOWANCE (RES)	133,841.25	149,143.30	140,600.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	423,584.55		
I 008	S&W:SERVICE BONUS (RES)	231,464.75	213,719.25	254,625.75
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	699,809.75		
TOTAL I 004	SALARIES AND WAGES-----	2,949,330.75	2,918,557.55	2,933,767.67
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	8,801,655.97		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	1,026.06	1,015.59	1,158.18
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	3,199.83		
I 008	EMPL CONTR:MEDICAL (RES)	332,333.75	328,817.75	327,548.75
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	988,700.25		
I 008	EMPL CONTR:PENSION (RES)	335,921.43	332,238.57	330,008.68
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	998,168.68		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	669,281.24	662,071.91	658,715.61
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	1,990,068.76		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	3,618,611.99	3,580,629.46	3,592,483.28
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	10,791,724.73		
TOTAL R 007	SUB-D: SARAH B CORP MNG & FNNC -----	3,618,611.99	3,580,629.46	3,592,483.28
		0.00	0.00	0.00
		0.00	0.00	0.00

TOTAL----- 10,791,724.73

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
		OCTOBER	NOVEMBER	DECEMBER
R 007	SUB-D: SARAH B IGR-PP-IDP-RR			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		2,555,695.00	2,530,748.05	2,461,755.44
		2,477,268.25	2,428,059.86	2,359,105.50
	TOTAL-----	14,812,632.10		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		146,002.00	144,029.00	140,083.00
		140,083.00	140,083.00	140,083.00
	TOTAL-----	850,363.00		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		245,485.75	241,775.25	263,172.44
		181,594.35	154,137.00	233,734.75
	TOTAL-----	1,319,899.54		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		2,947,182.75	2,916,552.30	2,865,010.88
		2,798,945.60	2,722,279.86	2,732,923.25
	TOTAL-----	16,982,894.64		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		1,063.12	1,052.16	1,030.24
		1,688.24	1,112.28	0.00
	TOTAL-----	5,946.04		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		329,892.75	324,884.75	312,524.75
		311,605.25	307,769.25	0.00
	TOTAL-----	1,586,676.75		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		332,238.57	328,995.48	320,026.48
		322,043.14	315,646.06	0.00
	TOTAL-----	1,618,949.73		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		663,194.44	654,932.39	633,581.47
		635,336.63	624,527.59	0.00
	TOTAL-----	3,211,572.52		

TOTAL	I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
			3,610,377.19	3,571,484.69	3,498,592.35
			3,434,282.23	3,346,807.45	2,732,923.25

TOTAL-----	20,194,467.16
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TYPE		APRIL	MAY	JUNE	
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER	
		OCTOBER	NOVEMBER	DECEMBER	
TOTAL	R 007	SUB-D: SARAH B IGR-PP-IDP-RR-----	0.00	0.00	0.00
		3,610,377.19	3,571,484.69	3,498,592.35	
		3,434,282.23	3,346,807.45	2,732,923.25	

	TOTAL-----	20,194,467.16			
TOTAL	R 002	COOP GOV & TRADITIONAL AFFAIRS -----	19,779,152.89	15,011,761.08	15,359,273.62
		19,536,864.65	19,431,784.79	20,562,465.67	
		19,373,856.28	19,250,441.80	15,706,234.93	

	TOTAL-----	164,011,835.71			
TOTAL	O 006	PUBLIC PARTICIPATION-----	19,779,152.89	15,011,761.08	15,359,273.62
		19,536,864.65	19,431,784.79	20,562,465.67	
		19,373,856.28	19,250,441.80	15,706,234.93	

	TOTAL-----	164,011,835.71			
O 006	CAPACITY DEVELOPMENT				
R 002	COOP GOV & TRADITIONAL AFFAIRS				
R 007	DIR: MUNICIPAL CAPACITY DEV				
I 003	COMPENSATION OF EMPLOYEES				
I 004	SALARIES AND WAGES				
I 007	S&W:BASIC SALARY (RES)	179,583.57	179,583.57	179,583.57	
		191,398.89	182,537.40	182,537.40	
		182,537.40	182,537.40	107,537.47	
	TOTAL-----	1,567,836.67			
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	22,414.35	22,414.35	28,618.06	
		31,161.18	29,253.84	29,253.84	
		29,253.84	29,253.84	13,111.00	
	TOTAL-----	234,734.30			
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	24,474.89	
		0.00	0.00	0.00	
		33,093.00	0.00	0.00	
	TOTAL-----	57,567.89			
TOTAL	I 004	SALARIES AND WAGES-----	201,997.92	201,997.92	232,676.52
		222,560.07	211,791.24	211,791.24	
		244,884.24	211,791.24	120,648.47	

	TOTAL-----	1,860,138.86		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	31.41	31.41	35.82
		32.88	32.88	32.88
		53.88	35.88	0.00
	TOTAL-----	287.04		
I 008	EMPL CONTR:MEDICAL (RES)	720.00	720.00	720.00
		720.00	720.00	720.00
		720.00	720.00	0.00
	TOTAL-----	5,760.00		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
I 008	EMPL CONTR:PENSION (RES)	23,345.82	23,345.82	23,345.82
		24,881.82	23,729.83	23,729.83
		23,729.83	23,729.83	0.00
	TOTAL-----	189,838.60		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	24,097.23	24,097.23	24,101.64
		25,634.70	24,482.71	24,482.71
		24,503.71	24,485.71	0.00
	TOTAL-----	195,885.64		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	226,095.15	226,095.15	256,778.16
		248,194.77	236,273.95	236,273.95
		269,387.95	236,276.95	120,648.47
	TOTAL-----	2,056,024.50		
TOTAL R 007	DIR: MUNICIPAL CAPACITY DEV-----	226,095.15	226,095.15	256,778.16
		248,194.77	236,273.95	236,273.95
		269,387.95	236,276.95	120,648.47
	TOTAL-----	2,056,024.50		
R 007	DIR: ALFRED NZO DSC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	54,676.50	54,676.50	54,676.50
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	164,029.50		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,784.55	2,015.45	1,900.00
		0.00	0.00	0.00
		0.00	0.00	0.00

	TOTAL-----	5,700.00		
TOTAL I 004	SALARIES AND WAGES-----	56,461.05	56,691.95	56,576.50
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	169,729.50		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	10.47	10.47	11.94
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	32.88		
I 008	EMPL CONTR:MEDICAL (RES)	1,918.00	1,918.00	1,918.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	5,754.00		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
		OCTOBER	NOVEMBER	DECEMBER
I 008	EMPL CONTR:PENSION (RES)	7,107.93	7,107.93	7,107.93
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	21,323.79		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	9,036.40	9,036.40	9,037.87
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	27,110.67		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	65,497.45	65,728.35	65,614.37
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	196,840.17		
TOTAL R 007	DIR: ALFRED NZO DSC-----	65,497.45	65,728.35	65,614.37
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	196,840.17		
R 007	SUB-D: ALFRED NZO MUN GOV & ADMN			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		54,676.50	54,676.50	54,676.50
		54,676.50	54,676.50	54,676.50

	TOTAL-----	328,059.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		1,973.00	1,973.00	1,973.00
		1,973.00	1,973.00	1,973.00
	TOTAL-----	11,838.00		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	54,676.50	0.00
	TOTAL-----	54,676.50		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		56,649.50	56,649.50	56,649.50
		56,649.50	111,326.00	56,649.50
	TOTAL-----	394,573.50		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		10.96	10.96	10.96
		17.96	11.96	0.00
	TOTAL-----	62.80		

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
	-----	-----	-----	-----
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		1,918.00	1,918.00	1,918.00
		1,918.00	1,918.00	0.00
	TOTAL-----	9,590.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		7,107.93	7,107.93	7,107.93
		7,107.93	7,107.93	0.00
	TOTAL-----	35,539.65		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		9,036.89	9,036.89	9,036.89
		9,043.89	9,037.89	0.00
	TOTAL-----	45,192.45		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		65,686.39	65,686.39	65,686.39
		65,693.39	120,363.89	56,649.50
	TOTAL-----	439,765.95		
TOTAL R 007	SUB-D: ALFRED NZO MUN GOV & ADMN-----	0.00	0.00	0.00
		65,686.39	65,686.39	65,686.39
		65,693.39	120,363.89	56,649.50

	TOTAL-----	439,765.95		
R 007	DIR: AMATHOLE & BCM DSC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	57,174.25	57,174.25	57,174.25
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	171,522.75		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,784.55	2,015.45	1,900.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	5,700.00		
TOTAL I 004	SALARIES AND WAGES-----	58,958.80	59,189.70	59,074.25
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	177,222.75		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	10.47	10.47	11.94
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	32.88		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
I 008	EMPL CONTR:MEDICAL (RES)	1,014.00	1,014.00	1,014.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	3,042.00		
I 008	EMPL CONTR:PENSION (RES)	7,432.63	7,432.63	7,432.63
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	22,297.89		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	8,457.10	8,457.10	8,458.57
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	25,372.77		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	67,415.90	67,646.80	67,532.82
		0.00	0.00	0.00
		0.00	0.00	0.00

	TOTAL-----	202,595.52		
TOTAL R 007	DIR: AMATHOLE & BCM DSC-----	67,415.90	67,646.80	67,532.82
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	202,595.52		
R 007	SUB-D: AMATOLE MUN GOV & ADMIN			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		57,174.25	57,174.25	57,174.25
		57,174.25	57,174.25	57,174.25
	TOTAL-----	343,045.50		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		1,973.00	1,973.00	1,973.00
		1,973.00	1,973.00	1,973.00
	TOTAL-----	11,838.00		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		0.00	0.00	57,174.25
		0.00	0.00	0.00
	TOTAL-----	57,174.25		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		59,147.25	59,147.25	116,321.50
		59,147.25	59,147.25	59,147.25
	TOTAL-----	412,057.75		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
		OCTOBER	NOVEMBER	DECEMBER
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		10.96	10.96	10.96
		17.96	11.96	0.00
	TOTAL-----	62.80		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		1,014.00	1,014.00	1,014.00
		1,014.00	1,014.00	0.00
	TOTAL-----	5,070.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		7,432.63	7,432.63	7,432.63
		7,432.63	7,432.63	0.00
	TOTAL-----	37,163.15		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00

		8,457.59	8,457.59	8,457.59
		8,464.59	8,458.59	0.00

	TOTAL-----	42,295.95		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		67,604.84	67,604.84	124,779.09
		67,611.84	67,605.84	59,147.25

	TOTAL-----	454,353.70		
TOTAL R 007	SUB-D: AMATOLE MUN GOV & ADMIN -----	0.00	0.00	0.00
		67,604.84	67,604.84	124,779.09
		67,611.84	67,605.84	59,147.25

	TOTAL-----	454,353.70		
R 007	DIR: JOE GQABI DSC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	79,256.50	79,256.50	79,256.50
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	237,769.50		
I 008	S&W:HOUSING ALLOWANCE (RES)	3,569.10	4,030.90	3,800.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	11,400.00		
TOTAL I 004	SALARIES AND WAGES-----	82,825.60	83,287.40	83,056.50
		0.00	0.00	0.00
		0.00	0.00	0.00

	TOTAL-----	249,169.50		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
-----	-----	OCTOBER	NOVEMBER	DECEMBER
-----	-----	-----	-----	-----
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	20.94	20.94	23.88
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	65.76		
I 008	EMPL CONTR:MEDICAL (RES)	15,024.00	11,188.00	11,188.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	37,400.00		
I 008	EMPL CONTR:PENSION (RES)	10,303.30	10,303.30	10,303.30

		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	30,909.90		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	25,348.24	21,512.24	21,515.18
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	68,375.66		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	108,173.84	104,799.64	104,571.68
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	317,545.16		
TOTAL R 007	DIR: JOE GQABI DSC-----	108,173.84	104,799.64	104,571.68
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	317,545.16		
R 007	SUB-D: JOE GQABI MUN GOV & ADMIN			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		40,218.25	40,218.25	40,218.25
		40,218.25	40,218.25	40,218.25
	TOTAL-----	241,309.50		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		1,973.00	1,973.00	1,973.00
		1,973.00	1,973.00	1,973.00
	TOTAL-----	11,838.00		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		0.00	0.00	40,218.25
		0.00	0.00	0.00
	TOTAL-----	40,218.25		

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		42,191.25	42,191.25	82,409.50
		42,191.25	42,191.25	42,191.25
	TOTAL-----	293,365.75		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00

		10.96	10.96	10.96
		17.96	11.96	0.00
	TOTAL-----	62.80		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		7,352.00	7,352.00	7,352.00
		7,286.25	7,286.25	0.00
	TOTAL-----	36,628.50		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		5,228.35	5,228.35	5,228.35
		5,228.35	5,228.35	0.00
	TOTAL-----	26,141.75		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		12,591.31	12,591.31	12,591.31
		12,532.56	12,526.56	0.00
	TOTAL-----	62,833.05		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		54,782.56	54,782.56	95,000.81
		54,723.81	54,717.81	42,191.25
	TOTAL-----	356,198.80		
TOTAL R 007	SUB-D: JOE GQABI MUN GOV & ADMIN-----	0.00	0.00	0.00
		54,782.56	54,782.56	95,000.81
		54,723.81	54,717.81	42,191.25
	TOTAL-----	356,198.80		
R 007	DIR: OR TAMBO DSC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	57,174.25	57,174.25	57,174.25
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	171,522.75		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,784.55	2,015.45	1,900.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	5,700.00		

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----
TOTAL I 004	SALARIES AND WAGES-----	58,958.80	59,189.70	59,074.25
		0.00	0.00	0.00
		0.00	0.00	0.00

		TOTAL-----	177,222.75		
I 004		SOCIAL CONTRIBUTIONS			
I 008		EMPL CONTR:BARGAIN COUNCIL(RES)	10.47	10.47	11.94
			0.00	0.00	0.00
			0.00	0.00	0.00
		TOTAL-----	32.88		
I 008		EMPL CONTR:MEDICAL (RES)	1,014.00	1,014.00	1,014.00
			0.00	0.00	0.00
			0.00	0.00	0.00
		TOTAL-----	3,042.00		
I 008		EMPL CONTR:PENSION (RES)	7,432.63	7,432.63	7,432.63
			0.00	0.00	0.00
			0.00	0.00	0.00
		TOTAL-----	22,297.89		
TOTAL I 004		SOCIAL CONTRIBUTIONS-----	8,457.10	8,457.10	8,458.57
			0.00	0.00	0.00
			0.00	0.00	0.00
		TOTAL-----	25,372.77		
TOTAL I 003		COMPENSATION OF EMPLOYEES-----	67,415.90	67,646.80	67,532.82
			0.00	0.00	0.00
			0.00	0.00	0.00
		TOTAL-----	202,595.52		
TOTAL R 007		DIR: OR TAMBO DSC-----	67,415.90	67,646.80	67,532.82
			0.00	0.00	0.00
			0.00	0.00	0.00
		TOTAL-----	202,595.52		
R 007		SUB-D: OR TAMBO MUN GOV & ADMIN			
I 003		COMPENSATION OF EMPLOYEES			
I 004		SALARIES AND WAGES			
I 007		S&W:BASIC SALARY (RES)	0.00	0.00	0.00
			57,174.25	57,174.25	57,174.25
			57,174.25	57,174.25	57,174.25
		TOTAL-----	343,045.50		
I 008		S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
			1,973.00	1,973.00	1,973.00
			1,973.00	1,973.00	1,973.00
		TOTAL-----	11,838.00		

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER

I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	57,174.25	0.00
	TOTAL-----	57,174.25		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		59,147.25	59,147.25	59,147.25
		59,147.25	116,321.50	59,147.25
	TOTAL-----	412,057.75		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		10.96	10.96	10.96
		17.96	11.96	0.00
	TOTAL-----	62.80		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		1,014.00	1,014.00	1,014.00
		1,014.00	1,014.00	0.00
	TOTAL-----	5,070.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		7,432.63	7,432.63	7,432.63
		7,432.63	7,432.63	0.00
	TOTAL-----	37,163.15		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		8,457.59	8,457.59	8,457.59
		8,464.59	8,458.59	0.00
	TOTAL-----	42,295.95		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		67,604.84	67,604.84	67,604.84
		67,611.84	124,780.09	59,147.25
	TOTAL-----	454,353.70		
TOTAL R 007	SUB-D: OR TAMBO MUN GOV & ADMIN -----	0.00	0.00	0.00
		67,604.84	67,604.84	67,604.84
		67,611.84	124,780.09	59,147.25
	TOTAL-----	454,353.70		
R 007	DIR: SARAH BAARTMAN DSC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	54,676.50	54,676.50	54,676.50
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	164,029.50		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
		OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----
I 008	S&W:HOUSING ALLOWANCE (RES)	1,784.55	2,015.45	1,900.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	5,700.00		
TOTAL I 004	SALARIES AND WAGES-----	56,461.05	56,691.95	56,576.50
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	169,729.50		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	10.47	10.47	11.94
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	32.88		
I 008	EMPL CONTR:MEDICAL (RES)	1,014.00	1,014.00	1,014.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	3,042.00		
I 008	EMPL CONTR:PENSION (RES)	7,107.93	7,107.93	7,107.93
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	21,323.79		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	8,132.40	8,132.40	8,133.87
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	24,398.67		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	64,593.45	64,824.35	64,710.37
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	194,128.17		
TOTAL R 007	DIR: SARAH BAARTMAN DSC-----	64,593.45	64,824.35	64,710.37
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	194,128.17		
R 007	SUB-D: SARAH B MUN GOV & ADMIN			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		54,676.50	54,676.50	54,676.50
		54,676.50	54,676.50	54,676.50
	TOTAL-----	328,059.00		

TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
-----	-----	OCTOBER	NOVEMBER	DECEMBER
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		1,973.00	1,973.00	1,973.00
		1,973.00	1,973.00	1,973.00
	TOTAL-----	11,838.00		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		56,649.50	56,649.50	56,649.50
		56,649.50	56,649.50	56,649.50
	TOTAL-----	339,897.00		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		10.96	10.96	10.96
		17.96	11.96	0.00
	TOTAL-----	62.80		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		1,014.00	1,014.00	1,014.00
		1,014.00	1,014.00	0.00
	TOTAL-----	5,070.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		7,107.93	7,107.93	7,107.93
		7,107.93	7,107.93	0.00
	TOTAL-----	35,539.65		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		8,132.89	8,132.89	8,132.89
		8,139.89	8,133.89	0.00
	TOTAL-----	40,672.45		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		64,782.39	64,782.39	64,782.39
		64,789.39	64,783.39	56,649.50
	TOTAL-----	380,569.45		
TOTAL R 007	SUB-D: SARAH B MUN GOV & ADMIN -----	0.00	0.00	0.00
		64,782.39	64,782.39	64,782.39
		64,789.39	64,783.39	56,649.50
	TOTAL-----	380,569.45		
TOTAL R 002	COOP GOV & TRADITIONAL AFFAIRS -----	599,191.69	596,741.09	626,740.22
		568,655.79	556,734.97	654,127.47
		589,818.22	668,527.97	394,433.22
	TOTAL-----	5,254,970.64		
TOTAL O 006	CAPACITY DEVELOPMENT-----	599,191.69	596,741.09	626,740.22

568,655.79	556,734.97	654,127.47
589,818.22	668,527.97	394,433.22

TOTAL-----	5,254,970.64
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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
		OCTOBER	NOVEMBER	DECEMBER
O 006	MUNI PER MONI, REPO&EVALUATION			
R 002	COOP GOV & TRADITIONAL AFFAIRS			
R 007	DIR: MUNICIPAL PERF & ASSESSMENT			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	125,560.48	125,560.48	575,543.74
		287,195.90	199,452.13	278,465.15
		199,452.13	199,452.13	199,452.13
	TOTAL-----	2,190,134.27		
I 008	S&W:HOUSING ALLOWANCE (RES)	3,569.10	4,030.90	6,635.00
		4,891.00	3,946.00	4,891.00
		3,946.00	3,946.00	3,946.00
	TOTAL-----	39,801.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES	14,325.27	14,325.27	72,190.08
		36,119.10	28,789.56	34,239.93
		28,789.56	28,789.56	28,789.56
	TOTAL-----	286,357.89		
I 008	S&W:SERVICE BONUS (RES)	66,555.48	0.00	0.00
		31,913.25	0.00	27,091.75
		0.00	0.00	73,891.65
	TOTAL-----	199,452.13		
TOTAL I 004	SALARIES AND WAGES-----	210,010.33	143,916.65	654,368.82
		360,119.25	232,187.69	344,687.83
		232,187.69	232,187.69	306,079.34
	TOTAL-----	2,715,745.29		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	31.41	31.41	101.58
		32.88	43.84	76.72
		71.84	47.84	0.00
	TOTAL-----	437.52		
I 008	EMPL CONTR:MEDICAL (RES)	9,647.25	9,647.25	19,067.25
		9,647.25	11,087.25	15,927.25
		11,087.25	11,087.25	0.00
	TOTAL-----	97,198.00		
I 008	EMPL CONTR:PENSION (RES)	16,322.83	16,322.83	74,820.55

		16,322.83	25,928.73	57,212.96
		25,928.73	25,928.73	0.00
	TOTAL-----	258,788.19		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	26,001.49	26,001.49	93,989.38
		26,002.96	37,059.82	73,216.93
		37,087.82	37,063.82	0.00
	TOTAL-----	356,423.71		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	236,011.82	169,918.14	748,358.20
		386,122.21	269,247.51	417,904.76
		269,275.51	269,251.51	306,079.34
	TOTAL-----	3,072,169.00		
TOTAL R 007	DIR: MUNICIPAL PERF & ASSESSMENT-----	236,011.82	169,918.14	748,358.20
		386,122.21	269,247.51	417,904.76
		269,275.51	269,251.51	306,079.34
	TOTAL-----	3,072,169.00		
R 007	DIR: ALFRED NZO DSC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	39,038.25	39,038.25	39,038.25
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	117,114.75		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,784.55	2,015.45	1,900.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	5,700.00		
TOTAL I 004	SALARIES AND WAGES-----	40,822.80	41,053.70	40,938.25
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	122,814.75		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	10.47	10.47	11.94
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	32.88		
I 008	EMPL CONTR:MEDICAL (RES)	5,008.00	5,008.00	5,008.00

		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	15,024.00		
I 008	EMPL CONTR:PENSION (RES)	5,074.95	5,074.95	5,074.95
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	15,224.85		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	10,093.42	10,093.42	10,094.89
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	30,281.73		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	50,916.22	51,147.12	51,033.14
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	153,096.48		
TOTAL R 007	DIR: ALFRED NZO DSC-----	50,916.22	51,147.12	51,033.14
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	153,096.48		
R 007	SUB-D: ALFRED NZO MUN GOV & ADMN			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		39,038.25	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	39,038.25		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		1,973.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	1,973.00		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		39,038.25	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	39,038.25		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		80,049.50	0.00	0.00
		0.00	0.00	0.00

	TOTAL-----	80,049.50		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		10.96	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	10.96		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		5,008.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	5,008.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		5,074.95	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	5,074.95		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		10,093.91	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	10,093.91		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		90,143.41	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	90,143.41		
TOTAL R 007	SUB-D: ALFRED NZO MUN GOV & ADMN-----	0.00	0.00	0.00
		90,143.41	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	90,143.41		
R 007	DIR: AMATHOLE & BCM DSC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	57,174.25	57,174.25	57,174.25
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	171,522.75		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,784.55	2,015.45	1,900.00
		0.00	0.00	0.00
		0.00	0.00	0.00

	TOTAL-----	5,700.00		
TOTAL I 004	SALARIES AND WAGES-----	58,958.80	59,189.70	59,074.25
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	177,222.75		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	10.47	10.47	11.94
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	32.88		
I 008	EMPL CONTR:MEDICAL (RES)	6,180.00	6,180.00	6,180.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	18,540.00		
I 008	EMPL CONTR:PENSION (RES)	7,432.63	7,432.63	7,432.63
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	22,297.89		

58370277_B	BAS	DATE: 15/12/2025
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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	13,623.10	13,623.10	13,624.57
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	40,870.77		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	72,581.90	72,812.80	72,698.82
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	218,093.52		
TOTAL R 007	DIR: AMATHOLE & BCM DSC-----	72,581.90	72,812.80	72,698.82
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	218,093.52		
R 007	SUB-D: AMATOLE MUN GOV & ADMIN			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		57,174.25	57,174.25	57,174.25
		57,174.25	57,174.25	57,174.25

	TOTAL-----	343,045.50		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		1,973.00	1,973.00	1,973.00
		1,973.00	1,973.00	1,973.00
	TOTAL-----	11,838.00		
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	57,174.25
	TOTAL-----	57,174.25		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		59,147.25	59,147.25	59,147.25
		59,147.25	59,147.25	116,321.50
	TOTAL-----	412,057.75		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		10.96	10.96	10.96
		17.96	11.96	0.00
	TOTAL-----	62.80		
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		6,180.00	5,008.00	5,008.00
		5,008.00	5,008.00	0.00
	TOTAL-----	26,212.00		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		7,432.63	7,432.63	7,432.63
		7,432.63	7,432.63	0.00
	TOTAL-----	37,163.15		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		13,623.59	12,451.59	12,451.59
		12,458.59	12,452.59	0.00
	TOTAL-----	63,437.95		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		72,770.84	71,598.84	71,598.84
		71,605.84	71,599.84	116,321.50
	TOTAL-----	475,495.70		
TOTAL R 007	SUB-D: AMATOLE MUN GOV & ADMIN -----	0.00	0.00	0.00
		72,770.84	71,598.84	71,598.84
		71,605.84	71,599.84	116,321.50

		TOTAL-----	475,495.70		
R 007	DIR: JOE GQABI DSC				
I 003	COMPENSATION OF EMPLOYEES				
I 004	SALARIES AND WAGES				
I 007	S&W:BASIC SALARY (RES)		39,038.25	39,038.25	39,038.25
			0.00	0.00	0.00
			0.00	0.00	0.00
	TOTAL-----		117,114.75		
TOTAL I 004	SALARIES AND WAGES-----		39,038.25	39,038.25	39,038.25
			0.00	0.00	0.00
			0.00	0.00	0.00
	TOTAL-----		117,114.75		
I 004	SOCIAL CONTRIBUTIONS				
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)		10.47	10.47	11.94
			0.00	0.00	0.00
			0.00	0.00	0.00
	TOTAL-----		32.88		
I 008	EMPL CONTR:MEDICAL (RES)		3,836.00	3,836.00	3,836.00
			0.00	0.00	0.00
			0.00	0.00	0.00
	TOTAL-----		11,508.00		
I 008	EMPL CONTR:PENSION (RES)		5,074.95	5,074.95	5,074.95
			0.00	0.00	0.00
			0.00	0.00	0.00
	TOTAL-----		15,224.85		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
		OCTOBER	NOVEMBER	DECEMBER
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	8,921.42	8,921.42	8,922.89
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	26,765.73		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	47,959.67	47,959.67	47,961.14
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	143,880.48		
TOTAL R 007	DIR: JOE GQABI DSC-----	47,959.67	47,959.67	47,961.14
		0.00	0.00	0.00
		0.00	0.00	0.00

		TOTAL-----	143,880.48			
R 007		SUB-D: JOE GQABI MUN GOV & ADMIN				
I 003		COMPENSATION OF EMPLOYEES				
I 004		SALARIES AND WAGES				
I 007		S&W:BASIC SALARY (RES)	0.00	0.00	0.00	
			39,038.25	39,038.25	39,038.25	
			39,038.25	39,038.25	39,038.25	
		TOTAL-----	234,229.50			
TOTAL I 004		SALARIES AND WAGES-----	0.00	0.00	0.00	
			39,038.25	39,038.25	39,038.25	
			39,038.25	39,038.25	39,038.25	
		TOTAL-----	234,229.50			
I 004		SOCIAL CONTRIBUTIONS				
I 008		EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00	
			10.96	10.96	10.96	
			17.96	11.96	0.00	
		TOTAL-----	62.80			
I 008		EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00	
			3,836.00	3,836.00	3,836.00	
			3,836.00	3,836.00	0.00	
		TOTAL-----	19,180.00			
I 008		EMPL CONTR:PENSION (RES)	0.00	0.00	0.00	
			5,074.95	5,074.95	5,074.95	
			5,074.95	5,074.95	0.00	
		TOTAL-----	25,374.75			
TOTAL I 004		SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00	
			8,921.91	8,921.91	8,921.91	
			8,928.91	8,922.91	0.00	
		TOTAL-----	44,617.55			

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
		OCTOBER	NOVEMBER	DECEMBER
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		47,960.16	47,960.16	47,960.16
		47,967.16	47,961.16	39,038.25
	TOTAL-----	278,847.05		
TOTAL R 007	SUB-D: JOE GQABI MUN GOV & ADMIN-----	0.00	0.00	0.00
		47,960.16	47,960.16	47,960.16
		47,967.16	47,961.16	39,038.25

	TOTAL-----	278,847.05		
R 007	DIR: OR TAMBO DSC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	91,330.35	91,330.35	91,330.35
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	273,991.05		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,784.55	2,015.45	1,900.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	5,700.00		
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	11,255.25	11,255.25	11,255.25
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	33,765.75		
TOTAL I 004	SALARIES AND WAGES-----	104,370.15	104,601.05	104,485.60
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	313,456.80		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	20.94	20.94	23.88
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	65.76		
I 008	EMPL CONTR:MEDICAL (RES)	3,836.00	3,836.00	3,836.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	11,508.00		
I 008	EMPL CONTR:PENSION (RES)	11,872.90	11,872.90	11,872.90
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	35,618.70		

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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
	-----	-----	-----	-----
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	15,729.84	15,729.84	15,732.78
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	47,192.46		

TOTAL	I 003	COMPENSATION OF EMPLOYEES-----	120,099.99	120,330.89	120,218.38
			0.00	0.00	0.00
			0.00	0.00	0.00
		TOTAL-----	360,649.26		
TOTAL	R 007	DIR: OR TAMBO DSC-----	120,099.99	120,330.89	120,218.38
			0.00	0.00	0.00
			0.00	0.00	0.00
		TOTAL-----	360,649.26		
R 007		SUB-D: OR TAMBO MUN GOV & ADMIN			
I 003		COMPENSATION OF EMPLOYEES			
I 004		SALARIES AND WAGES			
I 007		S&W:BASIC SALARY (RES)	0.00	0.00	0.00
			91,330.35	91,330.35	91,330.35
			91,330.35	91,330.35	39,038.25
		TOTAL-----	495,690.00		
I 008		S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
			1,973.00	1,973.00	1,973.00
			1,973.00	1,973.00	1,973.00
		TOTAL-----	11,838.00		
I 008		S&W:NON PENSIONABLE ALL OTH(RES)	0.00	0.00	0.00
			11,255.25	11,255.25	11,255.25
			11,255.25	11,255.25	0.00
		TOTAL-----	56,276.25		
TOTAL	I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
			104,558.60	104,558.60	104,558.60
			104,558.60	104,558.60	41,011.25
		TOTAL-----	563,804.25		
I 004		SOCIAL CONTRIBUTIONS			
I 008		EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
			21.92	21.92	21.92
			35.92	23.92	0.00
		TOTAL-----	125.60		
I 008		EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
			3,836.00	3,836.00	3,836.00
			3,836.00	3,836.00	0.00
		TOTAL-----	19,180.00		

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TYPE	APRIL	MAY	JUNE	
LEVEL	JULY	AUGUST	SEPTEMBER	
DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER	
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00

		11,872.90	11,872.90	11,872.90
		11,872.90	11,872.90	0.00
	TOTAL-----	59,364.50		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		15,730.82	15,730.82	15,730.82
		15,744.82	15,732.82	0.00
	TOTAL-----	78,670.10		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		120,289.42	120,289.42	120,289.42
		120,303.42	120,291.42	41,011.25
	TOTAL-----	642,474.35		
TOTAL R 007	SUB-D: OR TAMBO MUN GOV & ADMIN -----	0.00	0.00	0.00
		120,289.42	120,289.42	120,289.42
		120,303.42	120,291.42	41,011.25
	TOTAL-----	642,474.35		
R 007	DIR: SARAH BAARTMAN DSC			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	39,038.25	39,038.25	39,038.25
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	117,114.75		
I 008	S&W:HOUSING ALLOWANCE (RES)	1,784.55	2,015.45	1,900.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	5,700.00		
I 008	S&W:SERVICE BONUS (RES)	0.00	39,038.25	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	39,038.25		
TOTAL I 004	SALARIES AND WAGES-----	40,822.80	80,091.95	40,938.25
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	161,853.00		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	10.47	10.47	11.94
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	32.88		

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TYPE	APRIL	MAY	JUNE
	JULY	AUGUST	SEPTEMBER

LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
I 008	EMPL CONTR:MEDICAL (RES)	2,367.00	2,367.00	2,367.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	7,101.00		
I 008	EMPL CONTR:PENSION (RES)	5,074.95	5,074.95	5,074.95
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	15,224.85		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	7,452.42	7,452.42	7,453.89
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	22,358.73		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	48,275.22	87,544.37	48,392.14
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	184,211.73		
TOTAL R 007	DIR: SARAH BAARTMAN DSC-----	48,275.22	87,544.37	48,392.14
		0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL-----	184,211.73		
R 007	SUB-D: SARAH B MUN GOV & ADMIN			
I 003	COMPENSATION OF EMPLOYEES			
I 004	SALARIES AND WAGES			
I 007	S&W:BASIC SALARY (RES)	0.00	0.00	0.00
		39,038.25	39,038.25	39,038.25
		39,038.25	39,038.25	39,038.25
	TOTAL-----	234,229.50		
I 008	S&W:HOUSING ALLOWANCE (RES)	0.00	0.00	0.00
		1,973.00	1,973.00	1,973.00
		1,973.00	1,973.00	1,973.00
	TOTAL-----	11,838.00		
TOTAL I 004	SALARIES AND WAGES-----	0.00	0.00	0.00
		41,011.25	41,011.25	41,011.25
		41,011.25	41,011.25	41,011.25
	TOTAL-----	246,067.50		
I 004	SOCIAL CONTRIBUTIONS			
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	0.00	0.00	0.00
		10.96	10.96	10.96
		17.96	11.96	0.00
	TOTAL-----	62.80		

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TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	SEPTEMBER
----	-----	OCTOBER	NOVEMBER	DECEMBER
----	-----	-----	-----	-----
I 008	EMPL CONTR:MEDICAL (RES)	0.00	0.00	0.00
		2,367.00	2,367.00	2,367.00
		2,367.00	2,367.00	0.00
	TOTAL-----	11,835.00		
I 008	EMPL CONTR:PENSION (RES)	0.00	0.00	0.00
		5,074.95	5,074.95	5,074.95
		5,074.95	5,074.95	0.00
	TOTAL-----	25,374.75		
TOTAL I 004	SOCIAL CONTRIBUTIONS-----	0.00	0.00	0.00
		7,452.91	7,452.91	7,452.91
		7,459.91	7,453.91	0.00
	TOTAL-----	37,272.55		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	0.00	0.00	0.00
		48,464.16	48,464.16	48,464.16
		48,471.16	48,465.16	41,011.25
	TOTAL-----	283,340.05		
TOTAL R 007	SUB-D: SARAH B MUN GOV & ADMIN -----	0.00	0.00	0.00
		48,464.16	48,464.16	48,464.16
		48,471.16	48,465.16	41,011.25
	TOTAL-----	283,340.05		
TOTAL R 002	COOP GOV & TRADITIONAL AFFAIRS -----	575,844.82	549,712.99	1,088,661.82
		765,750.20	557,560.09	706,217.34
		557,623.09	557,569.09	543,461.59
	TOTAL-----	5,902,401.03		
TOTAL O 006	MUNI PER MONI, REPO&EVALUATION -----	575,844.82	549,712.99	1,088,661.82
		765,750.20	557,560.09	706,217.34
		557,623.09	557,569.09	543,461.59
	TOTAL-----	5,902,401.03		
TOTAL O 005	LOCAL GOVERNANCE-----	25,005,039.65	25,753,307.26	26,298,149.13
		27,439,549.88	25,798,502.07	26,958,861.91
		25,903,868.76	25,840,089.21	20,498,339.00
	TOTAL-----	229,495,706.87		
TOTAL O 004	COOP GOVERN& TRADITIONAL AFFAIRS-----	25,005,039.65	25,753,307.26	26,298,149.13
		27,439,549.88	25,798,502.07	26,958,861.91
		25,903,868.76	25,840,089.21	20,498,339.00
	TOTAL-----	229,495,706.87		

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EC: COOP GOV & TRAD AFFAIRS
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TYPE		APRIL	MAY	JUNE
		JULY	AUGUST	SEPTEMBER
LEVEL	DESCRIPTION	OCTOBER	NOVEMBER	DECEMBER
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**** END OF REPORT RP150BS ****