

DISABILITY POLICY



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Document Number	01
Document Name	Disability Policy
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Date Completed	15 February 2022
Date of Approval	
Date for Next Review	2025
Related Policies	Employment Equity Policy, Recruitment Policy,
	Training and Development Policy, Attraction and
	Retention Policy, Preferential Procurement
	Policy, Policy on Reasonable Accommodation

(i) Head of Department

This Disability Policy has been recommended by Mr A.A. Fani in my capacity as the Head of Department of Cooperative Governance and Traditional Affairs.

I am satisfied and concur with the contents of this Policy.

The development of the Disability Policy document will ensure the Department is able to exercise its powers in compliance with the law and guide decision-making in the Department. This policy improvement is also part of our strategic thrust to remodel the Department's internal machinery and its productivity.

Recommended	
Designation	Head of Department
Date	20/04/2022

(ii) Executive Authority

The Department of Cooperative Governance and Traditional Affairs has an unprecedented opportunity to improve the lives of the people by effectively rendering services that it is expected to provide. We envisage a Department that has the required capacity to respond adequately to the challenges of its people.

I therefore trust that the guidance from this Policy will contribute to the effective Mainstreaming and Management of disability matters and programs in the Department.

Signed	M
Designation	MEC: Honourable X.E Nqatha of Cooperative Governance and Traditional Affairs
Date	22/04/2002

(iii) ACRONYMS

СВО	Community Based Organisation
CEDAW	Convention on the Elimination of All Forms of Discrimination Against Women
CGE	Commission for Gender Equality
CRPD	Convention on the Rights of Persons with Disabilities
DPO	Disabled People's Organisation
ECCOGTA	Eastern Cape Department of Cooperative Governance and Traditional Affairs
HOD	Head of Department
INDS	Integrated National Disability Strategy
NGO	Non-governmental organisation
SAFCD	South African Federal Council on Disability
SALGA	South African Local Government Association
SPU	Special Programmes Unit
UN	United Nations
WPRPD	White Paper on the Rights of Persons with Disabilities
EE	Employment Equity

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1. PREAMBLE

The Department undertakes to employ, empower, and develop competent people including persons with disabilities to utilize their potential and to expand their careers. It will further put measures in place to redress the inequalities and disadvantages created by prejudice and discrimination and contribute to a democratic vision which is respectful of human rights. In an endeavor to achieve the above the department will take guidance from the disability policy and inform the senior management about mainstreaming disability and development of implementation policies and strategies for disability responsive service delivery programs. This can only be done if there is a proper understanding of the concerns, challenges and needs of persons with disabilities that will inform the nature and content of the integrated service delivery system, which the Department will develop and implement.

2. POLICY STATEMENT

The Disability Policy in the Department of Cooperative Government and Traditional Affairs (COGTA) seeks to ensure the representation of persons with disabilities at all levels in the workforce of the Department and to implement appropriate measures towards the balanced employment, training, and promotion of employees from this group, without prejudice. To provide budget for the resources to be utilized.

3. PURPOSE OF THIS POLICY

Departmental Policy seeks to set out a plan for improving the life of persons with disabilities within the Department, Provincial office, and District Centres with the following objectives:

- **3.1** To serve as a guide for employer and employees on promoting equal opportunities and fair treatment of persons with disabilities towards achieving the minimum of 2% or more representation in the Department.
- 3.2 To facilitate the provision of equitable service delivery through the implementation
- **3.3** Departmental strategies and policies that serve as guides in addressing social barriers to inclusion.
- 3.3 To facilitate transformation shifts within the department and society as a whole regarding disability issues and further define the role of the Department in service provision to persons with disabilities.
- 3.4 To align Departmental Policies with the 2015 White Paper on the Rights of persons with disabilities (WPRPD) as overarching policy framework.
- 3.5 To provide a comprehensive approach for advancing the interests of persons with disabilities as well as covering nine Strategic Pillars as set out in the White Paper on the Rights of persons with disabilities (WPRPD);

	advance in employment. These measures ensure that persons with disabilities enjoy equal opportunities
Social Model	Is the way in which society functions within a state (social model of disability proposes that systematic barriers, negative attitudes and exclusion by society are the ultimate)
Sporadic	Similar/occurrence appearing or happening at regular intervals
Stereotyping	Classifying people because of one unique characteristic or a form of prejudice that can form damaging images of people

5. SCOPE

The Policy is applicable to all employees of the Department and prospective employees for all advertised posts. Special Program's Unit (SPU) plays an important role to facilitate the implementation of and adherence to the provisions set out herein.

6. LEGISLATIVE FRAMEWORK

Over the last two decades, the South African government has passed several pieces of legislative frameworks to ensure that persons with disabilities are included in society and are able to access all equal opportunities available to all citizens of the country.

The Policy is informed by the following Legislative Framework:

- 6.1. the Constitution of RSA 1996
- 6.2 White Paper on the Rights of Persons with Disabilities, 2015
- 6.3 National Development Plan; 2030 vision
- 6.4 White Paper on the Transformation of the Public Service
- 6.5 Employment Equity Act 55 of 1998
- 6.6 Employment Equity Act 55 of 1998 Code of Good Practice on Employment of Persons with Disabilities
- 6.7 United Nations Convention on the Rights of People with Disabilities
- 6.8 Basic Conditions of Employment Act 75 of 1997
- 6.9 Labour Relations Act 66 of 1995
- 6.10 Skills Development Act 97 of 1998 updated 2007
- 6.11 Promotion of Equality and Prevention of Unfair Discrimination Act 4 of 2000
- 6.12 Public Service Act as amended and Regulation, 2016
- 6.13 Code of Practice on the Accessibility of Buildings to Disabled Persons, SABS 0246 (1993 access to Information Act,2000 (Act No.22 of 2000)

9.4 Equality of opportunity

- Women and girls with disabilities are subjected to discrimination based on their disability status and their gender.
- The Department must develop and implement strategies to eliminate discrimination against persons with disabilities in all matters relating to marriage, family, parenthood and relationships, on an equal basis with others in relation to Article 23 of the CRPD.

9.5 Accessibility, Reasonable Accommodation and Assistive Devices

• The disability sector uses two concepts to define accessibility which are "barrier free access" and "universal design" to ensure inclusion, equity, equality and participation in mainstream society.

9.6 Respect for Children's Rights

• The Department must have respect for the evolving capacities of children with disabilities, respect for the right of children with disabilities to preserve their identities, the right to self-representation as well as approach their structures for implementation and monitoring and evaluation of programmes and projects on their behalf.

9.7 Institutional arrangements and support

Departmental Management:

- i. provides strategic direction towards the implementation of affirmative action measures to address equality in the workplace
- ii. ensure that disability targets are clearly set in line with employment equity plan targets and are achieved progressively
- iii. provides on the job training opportunities for persons with disabilities
- iv. be responsible for ensuring that appointments promote representation
- v. ensures that there is no discrimination in the job tasking process, job remuneration and appointment of employee benefits

Employees:

- i. Shall cooperate with managers in creating barrier free environments where persons with disabilities are not constrained in undertaking responsibilities
- ii. Shall treat persons with disabilities in the department with respect, dignity, and equality

Special Programmes Unit:

All disability issues shall be coordinated by this unit through the disability focal person who shall:

- Coordinate all disability related programs and represent the department in inter-departmental planning and implementation process
- ii. Manage various aspects of the policy and report progress to management

9.8 Equitable resource allocation

The Department must adopt a disability-responsive budgeting to ensure disability mainstreaming and inclusion.

10. POLICY PROVISIONS

10.1 The policy is in line with the vision and mission of the Department:

Vision: A functional and developmental local government system that delivers on its Constitutional and legislative mandates within a system of cooperative governance. This Vision is in line with the objectives of Chapter 13 of the National Development Plan: 'Building a capable and developmental State'.

Mission: The Departments mission is to ensure that all municipalities perform their basic responsibilities and functions consistently by:

- Putting people and their concerns first.
- Supporting the delivery of municipal services to the right quality and standard.
- Promoting good governance, transparency, and accountability.
- Ensuring sound financial management and accounting; and
- Building institutional resilience and administrative capability.

10.2. This policy is further aligned to and complement other legislative frameworks *inter alia*:

10.2.1. Employment Equity Policy

10.2.1.1. The Policy states that the Department endorses the principle of equal opportunity in the workplace, recruitment processes, training, promotion, and advancement regardless of race, gender, and disability. It further states that the Department is committed to the elimination of any form of direct and indirect unfair discrimination or harassment in the policy or practice.

in consultation with the employee, must determine the best ways to accommodate the needs of that employee.

Training and Development Policy

The Policy is aimed at achieving employment equity targets and implementing the National Skills Development Strategy to correct imbalances with regards to black people, women, youth, and Persons with disabilities with the focus on equipping selected candidates for career progression through special and career initiatives.

Recruitment Policy

An advertisement of a post shall not unfairly discriminate against or prohibit any suitably qualified person or employee from applying.

It further sets the minimum entry requirements for appointment to include taking into consideration candidates from the targeted designated group(s) who fall below the experiential requirement for the post only when no candidate from the targeted designated group meets the experiential requirements for the post in advancing persons from designated groups.

Attraction and Retention Policy

The policy states that all advertisements for placement in the newspapers must indicate specific EE targets in line with departmental EE Plan as it should be case on Transport Policy which must make provisions to accommodate Persons with Disability based on their needs.

Preferential Procurement Policy Framework Act (Act 5 of 2000)

In terms of the framework, an organ of state must determine its preferential procurement policy and implement it to satisfy specific goals which among other include contracting with persons, or categories of persons, historically disadvantaged by unfair discrimination on the basis of race, gender or disability.

12. KEY STAKEHOLDERS

- 12.1 Departmental Disability Forum
- 12.2 Disabled People Organizations
- 12.3 Departmental Management and employees
- 12.4 Line managers from different components
- **12.5** SALGA

13. IMPLEMENTATION

The implementation of this Disability policy must follow the following strategic approaches:

- **13.1 Inclusion**: existing and new programmes that are delivered must adhere to principles of equality, equity, and non-discrimination.
- 13.2 Integration: Delivery on disability rights must not be treated as separate or as an add-on to mainstream operations but must be fully integrated into the government and departmental planning, implementation, monitoring of programmes and projects inclusive of responsive budgeting.
- **13.3 Participation and involvement**: The implementation process must be done together with Persons with Disabilities and their organisations.

IMPLEMENTATION MATRIX OF THE POLICY (Attached as ANNEXURE A)

14. MONITORING AND EVALUATION OF THE OF THE IMPLEMENTATION OF THE POLICY

SPU shall monitor the implementation of the policy and inputs must be consolidated on progress achieved in the implementation of the policy.

15. COMMUNICATION ON THE POLICY

The Disability Policy will be communicated throughout the Department to all its employees, Districts/Metros through workshops, intranet, and workgroups.

16. DISPUTE RESOLUTION MECHANISM

In the event of disputes arising out of this policy, such disputes shall be dealt with as per the Public Service Commission Act 46/1997: Rules for dealing with Grievances of Employees in the Public Service.

17. APPROVAL OF THE DISABILITY POLICY

The Disability Policy shall be recommended by the Head of Department (HOD) and approved by the Member of the Executive Council (MEC) as per the updated departmental Delegations. The policy becomes effective on the date it is signed by the Executing Authority - MEC for Cooperative Governance and Traditional Affairs.

18. REVIEW OF THE DISABILITY POLICY

This Policy will be reviewed and amended in line with future legislations and collective agreements promulgations. The review of this policy has been a dynamic process and that it may require revision from time to time.

19. CONSEQUENCE MANAGEMENT

CONSEQUENCE TO NON-ADHERENCE TO THE POLICY PROVISION

It is the responsibility of the Management of COGTA to ensure that the contents of this policy are understood and adhered to.

Consequence management will be implemented for non-adherence to this Policy based on the legislative framework governing the Public Sector

Version Control and Change History

Version Control	Date Effective	Approved By	Amendment
Start from	YYMMDD	Contact person – full name & title.	Include any superseded procedures and what the amendment is to the document.
	(The date the	name & title.	the amendment is to the document.
	policy takes		
	effect		
			PREAMBLE
			COGTA undertakes to employ, empower,
			and develop competent people including
			Persons with Disabilities to utilize their
			potential and to expand their careers. It will
			further put measures in place to redress the
			inequalities and disadvantages created by
			prejudice and discrimination and contribute

Version Control	Date Effective	Approved By	Amendment
			to a democratic vision which is respectful of
			human rights.
			In an anderson to achieve the street the
		.e.	In an endeavor to achieve the above the
			department will take guidance from
			disability policy and inform the senior
			management about mainstreaming disability
			and development of implementation policies
			and strategies for disability responsive service delivery programs. This can only be
			done if there is a proper understanding of the
			concerns, challenges and needs of Persons
			with Disabilities that will inform the nature
			and content of the integrated service delivery
			system, which the Department will develop
			and implement.
			6. LEGISLATIVE FRAMEWORK
			Over the last two decades, the South African
			government has passed several pieces of
			legislative frameworks to ensure that
			Persons with Disabilities are included in
			society and are able to access all services available to all citizens of the country.
			available to all chizens of the country.
			7. STATEMENT OF COMMITMENT
			Please refer to 7.1 to 7.4
			8. SITUATIONAL ANALYSIS
			Please refer to 8.1 to 8.5
			9. KEY GUIDING PRINCIPLES
			Please refer to 9
			10 POLICY PROVISIONS

Version Control	Date Effective	Approved By	Amendment
			The policy is in line with the vision and mission of the Department:
			11.1 Vision: A functional and developmental local government system that delivers on its Constitutional and legislative mandates within a system of cooperative governance
			This Vision is in line with the objectives of Chapter 13 of the National Development Plan: 'Building a capable and developmental State'
			11.2 Mission: The Departments mission is to ensure that all municipalities perform their basic responsibilities and functions consistently by:
			11.2.1 Putting people and their concerns first. 11.2.2 Supporting the delivery of municipal services to the right quality and standard. 11.2.3 Promoting good governance, transparency, and accountability. 11.2.4 Ensuring sound financial management and accounting; and building institutional resilience and administrative capability.
	4		11.3 This policy is further aligned to and complement other legislative frameworks inter alia:

Version Control	Date Effective	Approved By	Amendment
			Please refer to 10.2.1 to 10.2.2
			IMPLEMENTATION
			Implementation of this Disability policy must follow the following strategic approaches: 12.1 Inclusion: An inclusive approach means that the existing and new
			programmes that are delivered to able- bodied beneficiaries must include delivery to people with disabilities.
			2 Integration: Delivery on disability rights
			should not be treated as separate or as an
			add-on to mainstream operations but should
			be fully integrated into the government and
			departmental planning, programmes
			projects and budgets.
			12.3 Participation and involvement:
			The implementation process must be done
			together with people with disabilities and
			their organisations.
			12. MONITORING ANI
			EVALUATION OF THE OF THE
			IMPLEMENTATION OF THE
			POLICY
			The SPU will monitor the implementation of the policy and inputs will be consolidated or
			of the policy.

ANNEXURE A

IMPLEMENTATION FRAMEWORK ON DISABILITY ISSUES

N	ORIECTIVES	OUTCOME	KEY ACTIVITIES	KEY INDICATOR	Leading
					Component
<u> </u>	Removing barriers to access and participation	Changing attitudes and behavior	Develop and implement a Disability Rights Awareness Plan	Disability inclusive plans	SPU All programmes
			Develop and implement new human rights-based disability related terminology	Disability rights language information	SPU
		Accessible buildings	Conduct universal design audits	100% of owned and leased buildings audited	SPU Facilities Management All Programmes
		Accessible transport	Conduct transport access audits	Recommendations for accessible transport	SPU

No OBJECTIVES	OUTCOME	KEY ACTIVITIES	KEY INDICATOR	Leading
				Component
				Transport Management
	Accessible information and communication	Ensure equal access to information and communication platforms	2,5% improvement across all platforms	SPU Communications All Programmes
		Provide accessible emergency and disaster management information	100% of emergency and Disaster Management plans 100% of Occupational Health and Safety procedures include accessibility measures for Persons with Disabilities	SPU Disaster Management Occupational Health and Safety
	Equitable access to and participation in programmes and services	Conduct audits	Baseline established	SPU All programmes

No	No OBJECTIVES	OUTCOME	KEY ACTIVITIES	KEY INDICATOR	Leading
					Component
			Provision of assistive devices	30% of Reasonable Accommodation	
2.	Supporting		Rights a	Disability Inclusive activities	
	sustainable integrated	cohesive communities and neighborhoods	conesion promotion programmes highlights the		SPU
	community life		rights of Persons with Disabilities		All programmes
			Ensure that all community	50% Persons with	SPU
			development programmes,	Disabilities having access to	All programmes
			and community facilities	community development	
			are accessible	programmes and facilities	
		Protection during	Review disaster	100% of disaster	SPU
		situations of risk and	management plans	management plans reviewed	Disaster
		disaster		and universal design access	
				plans developed and	Management
				implemented	EHWP

Provide accessible relief Baseline established services Provide accessible relief Baseline established services Provide accessible relief Baseline established Services Provide accessible relief Baseline established Services Pave Management centers have formalized arrangements for psychosocial support service personnel with required skills for deployment during disaster Provide accessible 100% of emergency SPU Braserer Reasonable accommodation Management measures in place in 100% of municipal emergency services, including for the services, including for the	No	OBJECTIVES	OUTCOME	KEY ACTIVITIES	KEY INDICATOR	Leading
universal design access plans Baseline established 100% of disaster management centers have formalized arrangements for psychosocial support service personnel with required skills for deployment during disaster 100% of emergency personnel trained Reasonable accommodation measures in place in 100% of municipal emergency services, including for the						Component
universal design access plans Baseline established 100% of disaster management centers have formalized arrangements for psychosocial support service personnel with required skills for deployment during disaster 100% of emergency personnel trained Reasonable accommodation measures in place in 100% of municipal emergency services, including for the					compliance	
Baseline established 100% of disaster management centers have formalized arrangements for psychosocial support service personnel with required skills for deployment during disaster 100% of emergency personnel trained Reasonable accommodation measures in place in 100% of municipal emergency services, including for the					rsal design access r	
Baseline established 100% of disaster management centers have formalized arrangements for psychosocial support service personnel with required skills for deployment during disaster 100% of emergency personnel trained Reasonable accommodation measures in place in 100% of municipal emergency services, including for the						
management centers have formalized arrangements for psychosocial support service personnel with required skills for deployment during disaster essible 100% of emergency personnel trained Reasonable accommodation measures in place in 100% of municipal emergency services, including for the			J	Provide accessible relief	Baseline established	SPU
formalized arrangements for psychosocial support service personnel with required skills for deployment during disaster sessible 100% of emergency personnel trained Reasonable accommodation measures in place in 100% of municipal emergency services, including for the				services	of disaster	Disaster
formalized arrangements for psychosocial support service personnel with required skills for deployment during disaster cessible 100% of emergency personnel trained Reasonable accommodation measures in place in 100% of municipal emergency services, including for the					management centers have	Management
psychosocial support service personnel with required skills for deployment during disaster cessible 100% of emergency personnel trained Reasonable accommodation measures in place in 100% of municipal emergency services, including for the					formalized arrangements for	aria Granta
for deployment during disaster cessible 100% of emergency personnel trained Reasonable accommodation measures in place in 100% of municipal emergency services, including for the services, including for the					psychosocial support service	EHWP
for deployment during disaster cessible 100% of emergency personnel trained Reasonable accommodation measures in place in 100% of municipal emergency services, including for the services, including for the					personnel with required skills	
disaster cessible 100% of emergency personnel trained Reasonable accommodation measures in place in 100% of municipal emergency services, including for the					deployment	
sessible 100% of emergency personnel trained Reasonable accommodation measures in place in 100% of municipal emergency services, including for the					disaster	
personnel trained Reasonable accommodation measures in place in 100% of municipal emergency services, including for the						
Reasonable accommodation measures in place in 100% of municipal emergency services, including for the					100% of	SPU
				emergency services	personnel trained	Disaster
measures in place in 100% of municipal emergency services, including for the						Management
municipal emergency services, including for the					measures in place in 100% of	
services, including for the						
					services, including for the	

Reduction of Poverty and conomic Reduction of Poverty and unemployment amongst income Increasing through	No OBJECTIVES OUTCOME K	KEY ACTIVITIES	KEY INDICATOR	Leading
Reduction of Poverty and unemployment amongst lifty and People with Disabilities Access to decent work and employment opportunities				Component
Reduction of Poverty and unemployment amongst liity and People with Disabilities Access to decent work and employment opportunities			Deaf and hearing-impaired	
Reduction of Poverty and unemployment amongst lifty and People with Disabilities Access to decent work and employment opportunities			Persons	
ility and People with Disabilities human Access to decent work and employment opportunities	+	household	Baseline established for	SPU
human Access to decent work and employment opportunities		through	access to a range of programs	CWP
human Access to decent work and employment opportunities	and People with Disabilities	and work	within rural Municipalities	· · · · · · · · · · · · · · · · · · ·
Access to decent work and employment opportunities		pportunities	50% improvement in access	EPWP
ess to decent work employment ortunities			by rural communities to all	Free Basic Services
ess to decent work employment ortunities			programs	
employment	work	statistics of	Employment equity and work	SPU
with Disabilities outcomes Determine equity target Development of Databa Provision of assis	employment	oplications for Persons	opportunity targets for	HRM
Outcomes Determine equity targets Development of Database Provision of assistive			Persons with Disabilities	
Determine equity targets Development of Database Provision of assistive	10	utcomes	increased to at least 2% at	
Development of Database Provision of assistive	Ď	etermine equity targets	management level	
Jo	Ã	evelopment of Database		
	Pr			
devices	de de	evices		

OBJECTIVES	OUTCOME	KEY ACTIVITIES	KEY INDICATOR	Leading
				Component
	Persons with Disabilities as owners of the economy	Baseline audit for SMME's of Persons with Disabilities Ensure a target of 2% procurement and economic	baseline audit for SMME's A minimum of 2,5% of all of Persons with Disabilities procurement for bids under R30, 000 and opportunities in procurement and economic allocated enterprises owned	SPU Procurement & SCM
		opportunities for emerging enterprises owned by Persons with Disabilities	by Persons with Disabilities	
		Strengthen access to and participation in enterprise support programs	0 0	SPU Procurement & SCM
			Disabilities in the SME's support program	
		Ensure BBBEE benefits Persons with Disabilities	Review of disability targets SPU 2,5% of BBBEE benefits Procurement&	SPU Procurement&
			extends to Persons with Disabilities to	SCM

Set affirmative action 2,5% of all affirmative action 25% of all affirmative action 2,5% of all affirmative action SPU targets for Women with Disabilities are accessed by Women with Disabilities Persons with Disabilities Consultative platforms for SPU included in all design, Persons with Disabilities Persons with Disabilities Consultative platforms for SPU included in all design, Persons with Disabilities EE and SDC planning, implementation institutionalized
2,5% of all affirmative action opportunities for Persons with Disabilities are accessed by Women with Disabilities Consultative platforms for Persons with Disabilities institutionalized
with Disabilities are accessed by Women with Disabilities Consultative platforms for Persons with Disabilities institutionalized
by Women with Disabilities Consultative platforms for Persons with Disabilities institutionalized
Consultative platforms for Persons with Disabilities institutionalized
Persons with Disabilities institutionalized
and monitoring of policies Free Basic Services
IDP
All public participation 2,5 % of Persons with SPU
programs must be fully Disabilities participating in MPP
accessible to Persons with the decision-making
structures

Building a disability equitable state machinery	No	OBJECTIVES	OUTCOME	KEY ACTIVITIES	KEY INDICATOR	Leading
Building a Disability Equitable Implement a disability 30% of budget responding to issues of Persons with issues of Persons with issues of Persons with Disabilities state machinery Service Delivery Review of data and Reporting and Review of data and 100% of Data and statistics and Reporting systems All reports to contain a gender and disability dimension Strengthen All performance contracts Guidelines for disability dimension developed include disability outcomes 100% compliance Capacity Building and Training needs analysis Training plan Training plan Training Capacity building plan Include disselling plan Include of issues of including plan Include dissues of including plan						Component
disability equitable Service Delivery Monitoring, Evaluation Review of data and 100% of Data and statistics and Reporting statistics management disaggregated systems All reports to contain a gender and disability dimension Accountability Accountability Accountability Capacity Building and Training needs analysis Include dissublance of including plan inclusive of issues of issues of inclusive or issues	5.			a disability	30% of budget responding to	Budget
Service Delivery Monitoring, Evaluation Review of data and 100% of Data and statistics and Reporting statistics management disaggregated systems Systems All reports to contain a gender and disability dimension Accountability Accounta		disability equitable	Planning, Budgeting and	budget	of Persons	All programs
Evaluation Review of data and 100% of Data and statistics statistics management disaggregated systems All reports to contain a gender and disability dimension All performance contracts Guidelines for disability of Senior Managers to equity dimension developed include disability outcomes and approved 100% compliance Capacity building plan inclusive of issues of		state machinery	Service Delivery		Disabilities)
Evaluation Review of data and 100% of Data and statistics statistics management disaggregated systems All reports to contain a gender and disability dimension All performance contracts Guidelines for disability of Senior Managers to equity dimension developed include disability outcomes and approved 100% compliance Capacity building plan inclusive of issues of						
systems Systems All reports to contain a gender and disability dimension All performance contracts Guidelines for disability of Senior Managers to equity dimension developed include disability outcomes and approved Training needs analysis Capacity building plan inclusive of issues of			1	of data	100% of Data and statistics	SPU
systems All reports to contain a gender and disability dimension All performance contracts Guidelines for disability of Senior Managers to equity dimension developed include disability outcomes and approved 100% compliance Capacity building plan Capacity building plan Inclusive of issues of			and Reporting		disaggregated	M&E
dimension All performance contracts Guidelines for disability of Senior Managers to equity dimension developed include disability outcomes and approved 100% compliance Capacity building plan inclusive of issues of				systems	to contain	
All performance contracts Guidelines for disability of Senior Managers to equity dimension developed include disability outcomes and approved Iding and Training needs analysis Capacity building plan inclusive of issues of					and	
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of Senior Managers to equity dimension developed include disability outcomes and approved 100% compliance Iding and Training needs analysis 100% compliance Capacity building plan inclusive of issues of			Strengthen		for	SPU
Building and Training needs analysis Capacity building plan inclusive of issues of			Accountability	of Senior Managers to	equity dimension developed	M&E
Building and Training needs analysis 100% compliance Capacity building plan inclusive of issues of				include disability outcomes	and approved	
Building and Training needs analysis 100% compliance Capacity building plan inclusive of issues of					100% compliance	
Capacity building plinclusive of issues			Building	Training needs analysis	100% compliance	HRD and CB
of issues			Training	building		
				of issues		

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No	No OBJECTIVES	OUTCOME	KEY ACTIVITIES	KEY INDICATOR	Leading
					Component
			Persons with Disabilities		
			developed		
		Designated Focal	Focal Facilitate and Monitor 100% compliance	100% compliance	SPU
		Persons	Disability Mainstreaming		