

EMPLOYMENT EQUITY REPORT 01 OCTOBER 2022 TO 30 SEPTEMBER 2023





REPORTS WIIL BE ACCEPTED

Year for which this report is

submitted

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PLEASE READ THIS FIRST SECTION A: EMPLOYER DETAILS & INSTRUCTIONS Trade name Department of Cooperative Governance and Traditional Affairs DTI registration name N/A DTI registration number N/A PURPOSE OF THIS FORM PAYE/SARS number 7740726460 UIF reference number N/A This form enables employers to EE reference number 1132 comply with Section 21 of the Seta classification PUBLIC SECTOR Employment Equity Act 55 of 1998. COMMUNITY, SOCIAL AND PERSONAL as amended. Industry/Sector **SERVICES** Telephone number 040 940 7675 This form contains the format for employment equity reporting by Private Bag X 0035 Postal address designated employers to the TYAMZASHE BUILDING Postal code 5605 Department of Labour. City/Town BHISHO Province WHO COMPLETES THIS Eastern Cape FORM? TYAMZASHE BUILDING Physical address Phalo Avenue Postal code All designated employers. 5605 Employers who wish to voluntarily City/Town **BHISHO** comply with Chapter 3 of the Act Province EASTERN CAPE Details of CEO/Accounting Officer at the time of submitting this report are also required to complete this form. Name and surname Vuvo Mlokothi WHEN SHOULD EMPLOYERS Telephone number 040 940 7687 REPORT? Fax number 040 639 2135 Email address hodsupport@eccogta.gov.za Designated employers must submit Details of Employment Equity Senior Manager at the time of submitting this report their report annually on the first working day of October or by 15 Name and Surname Thembeka Neume January of the following year in the Telephone number 040 940 7675 case of electronic reporting. Fax number N/A Email address thembi.ncume@eccoeta.cov.za Employers who become designated Business type on or after the first working day of ☐ Private Sector April but before the first working ☐ State-Owned Enterprise ☐ National Government day of October must only submit X Provincial Government ☐ Local Government their first report on the first working ☐ Educational Institution ☐ Non-profit Organisation day of October of the following Information about the organization at the time of submitting this report year. SEND TO: □ 0 to 49 Number of employees in the □ 50 to 149 organisation **Employment Equity Registry** XII 150 or more Is your organisation an organ of The Department of Labour XII Yes Private Bag X117 State? □ No Pretoria 0001 Is your organisation part of a ☐ Yes group / holding company? X No Online reporting: www.labour.gov.za Helpline: 0860101018 If yes, please provide the NO FAXED OR E-MAILED

2022/2023

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(date):	01/_10/_2022	to (date):	30	/ 09	/ 2023
	DD/MM/YYYY		/ MM / Y		
indica	te below the duration of your current				
(date):	01/_12/_2020	to (date):	30	/_11	/ 2023
	DD / MM / YYYY		MM / YY		
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		SE READ THIS			
a. 1	The report should cover a twelve month and the months covered should be consistent.	period, except for first stent from year to year	time report for the dur	rting where ration of the	this may not be possible plan.
0	Employers must complete the EEA2 and Labour. Reports submitted by employers online by the first working day of Octobe eporting.	s to the Department ma	v only be	hand delive	ared mosted on automitical
c. A	an employer who becomes designated o lay of October, must only submit its first	n or after the first worl	cing day c king day c	of April, but of October i	t before the first working in the following year.
R	Designated groups" mean Black people isabilities who are citizens of the Repub epublic of South Africa by naturalisatio ave been entitled to acquire citizenship beartheid policies.	lic of South Africa by l	oirth or de 194 or (ii)	scent; or be	ecame citizens of the
aı.	he alphabets "A", "C", "I", W", "M" and must be interpreted as "Africans", "C spectively.	d "F" used in the tables coloureds", "Indians", "	s have the Whites",	following o "Males" an	corresponding meanings d "Females"
f. "T	Temporary employees" are those employ	vees employed for less	than three	months.	
g. G	uidelines on occupational levels are prov	vided in the EEA9 Ann	exure of t	hese regula	tions.
W	umerical goals must include the entire vorkforce profile and the projected workforployment Equity Plan (EE Plan).	workforce profile, and lorce profile the employ	NOT the der seeks t	lifference b o achieve a	etween the current the end of its
WC	umerical targets must include the entire orkforce profile and the projected workford. riod.	e workforce profile, and orce profile the employ	I NOT the	difference achieve b	between the current y the next reporting
j. Ali em	l areas of the form must be fully and acc aployers who fail to observe this provision	curately completed and on will be deemed not t	submitted to have rep	by employ	vers. Designated
k. Em	nployers must not leave blank spaces, us '(Zero) or the word "No"				referring to the value

SECTION B: WORKFORCE PROFILE

1. WORKFORCE PROFILE

1.1 Please report the total number of employees (including employees with disabilities) in each of the following occupational levels: Note: A=Africans, C=Coloureds, I=Indians and W=Whites

		M	[ale			Fei	male		Foreign	Nationals	
Occupational Levels	A	C	I	W	A	С	I	W	Male	Female	Total
Top management	3	0	0	0	0	0	0	0	0	0	3
Senior management	30	1	0	0	17	0	0	0	0	0	48
Professionally qualified and experienced specialists and mid-management	112	1	1	1	144	2	0	3	0	0	264
Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents	262	5	0	3	575	11	0	1	0	0	857
Semi-skilled and discretionary decision making	54	0	0	0	85	0	0	0	0	0	139
Unskilled and defined decision making	4	1	0	0	7	0	0	0	0	0	12
TOTAL PERMANENT	465	8	1	4	828	13	0	4	0	0	1323
Temporary employees	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	465	8	1	4	828	13	0	4	0	0	1323

1.2 Please report the total number of **employees with disabilities only** in each of the following occupational levels: Note: A=Africans, C=Coloureds, I=Indians and W=Whites

		M	ale			Fer	nale		Foreign	Nationals	
Occupational Levels	A	C	I	W	A	C	I	W	Male	Female	Total
Top management	0	0	0	0	0	0	0	0	0	0	0
Senior management	0	0	0	0	1	0	0	0	0	0	1
Professionally qualified and experienced specialists and mid-management	1	0	0	0	0	0	0	0	0	0	1
Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents	15	0	0	0	15	1	0	0	0	0	31
Semi-skilled and discretionary decision making	0	0	0	0	0	0	0	0	0	0	0
Unskilled and defined decision making	0	0	0	0	0	0	0	0	0	0	0
TOTAL PERMANENT	16	0	0	0	16	1	0	0	0	0	33
Temporary employees	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	16	0	0	0	16	1	0	0	0	0	33

SECTION C: WORKFORCE MOVEMENT

2. Recruitment

2.1. Please report the total number of new recruits, including people with disabilities. Note: A=Africans, C=Coloureds, I=Indians and W=Whites

		M	ale			Fe	male		Foreign		
Occupational Levels	A	C	I	W	A	С	1	w	Male	Female	Total
Top management	0	0	0	0	0	0	0	0	0	0	0
Senior management	1	0	0	0	1	0	0	0	0	0	2
Professionally qualified and experienced specialists and mid-management	12	0	0	0	4	0	0	0	0	0	16
Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents	10	0	0	0	21	0	0	0	0	0	31
Semi-skilled and discretionary decision making	4	0	0	0	15	0	0	0	0	0	19
Unskilled and defined decision making	1	0	0	0	3	0	0	0	0	0	4
TOTAL PERMANENT	28	0	0	0	44	0	0	0	0	0	72
Temporary employees	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	28	0	0	0	44	0	0	0	0	0	72

3. Promotion

3.1. Please report the total number of promotions into each occupational level, including people with disabilities. Note: A=Africans, C=Coloureds, I=Indians and W=Whites

		M	ale			Fer	nale		Foreign	Nationals	
Occupational Levels	A	C	I	W	A	C	I	W	Male	Female	Total
Top management	0	0	0	0	0	0	0	0	0	0	0
Senior management	0	0	0	0	0	0	0	0	0	0	0
Professionally qualified and experienced specialists and mid-management	1	0	0	0	2	0	0	0	0	0	3
Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents	3	0	0	0	3	0	0	0	0	0	6
Semi-skilled and discretionary decision making	0	0	0	0	0	0	0	0	0	0	0
Unskilled and defined decision making	0	0	0	0	0	0	0	0	0	0	0
TOTAL PERMANENT	4	0	0	0	5	0	0	0	0	0	9
Temporary employees	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	4	0	0	0	5	0	0	0	0	0	9

4. Termination

4.1. Please report the total number of terminations in each occupational level, **including people with disabilities**. Note: A=Africans, C=Coloureds, I=Indians and W=Whites

		M	[ale			Fer	male		Foreign	Nationals	
Occupational Levels	A	C	I	W	A	C	I	W	Male	Female	Total
Top management	0	0	0	0	0	0	0	0	0	0	0
Senior management	3	0	0	0	3	0	0	0	0	0	6
Professionally qualified and experienced specialists and mid-management	12	0	0	0	12	0	0	0	0	0	24
Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents	13	0	0	0	17	0	0	0	0	0	29
Scmi-skilled and discretionary decision making	2	0	0	0	1	0	0	0	0	0	3
Unskilled and defined decision making	0	0	0	0	0	0	0	0	0	0	0
TOTAL PERMANENT	30	0	0	0	33	0	0	0	0	0	63
Temporary employees	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	30	0	0	0	33	0	0	0	0	0	63

SECTION D: SKILLS DEVELOPMENT

5. Skills Development

5.1. Please report the total number of people including people with disabilities, who received training ONLY for the purpose of achieving the numerical goals, and not the number of training courses attended by individuals. Note: A=Africans, C=Coloureds, I=Indians and W=Whites

		M	lale			Fe	emale		
Occupational Levels	A	С	1	w	A	С	I	w	Total
Top management	0	0	0	0	0	0	0	0	0
Senior management	5	0	0	0	1	0	0		6
Professionally qualified and experienced specialists and mid-management	10	0	0	0	12	1	0	0	23
Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents	1	0	0	0	1	0	0	0	2
Semi-skilled and discretionary decision making	0	0	0	0	0	0	0	0	0
Unskilled and defined decision making	0	0	0	0	0	0	0	0	0
TOTAL PERMANENT	16	0	0	0	14	1	0	0	31
Temporary employees	0	0	0	0	0	0	0	0	0
GRAND TOTAL	16	0	0	0	14	1	0	0	31

SECTION E: NUMERICAL GOALS & TARGETS

6. Numerical goals

6.1. Please indicate the numerical goals as contained in the EE Plan (i.e. the entire workforce profile including people with disabilities) you project to achieve at the end of your current Employment Equity Plan in terms of occupational levels. Note: A=Africans, C=Coloureds, I=Indians and W=Whites:

		M	[ale			Fe	male		Foreign	Nationals	
Occupational Levels	A	C	I	W	A	С	I	W	Male	Female	Total
Top management	3	0	0	0	1	0	0	0	0	0	4
Senior management	26	5	0	2	22	5	1	2	0	0	63
Professionally qualified and experienced specialists and mid-management	130	18	2	11	127	17	1	6	0	0	312
Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents	399	18	1	5	648	28	2	10	0	0	1111
Semi-skilled and discretionary decision making	70	9	1	2	65	8	1	3	0	0	159
Unskilled and defined decision making	6	2	0	0	6	2	0	0	0	0	16
TOTAL PERMANENT	634	52	4	20	869	60	5	21	0	0	1665
Temporary employees	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	634	52	4	20	869	60	5	21	0	0	1665

7. Numerical targets

7.1. Please indicate the numerical targets as contained in the EE Plan (i.e. the entire workforce profile including people with disabilities) you project to achieve at the end of the next reporting cycle, in terms of occupational levels.

Note: A=Africans, C=Coloureds, I=Indians and W=Whites

		M	ale			Fer	nale		Foreign	Nationals	
Occupational Levels	A	C	I	W	A	C	I	W	Male	Female	Total
Top management	3	0	0	0	0	0	0	0	0	0	3
Senior management	29	1	0	0	21	1	0	1	0	0	53
Professionally qualified and experienced specialists and mid-management	84	1	1	2	97	2	1	3	0	0	191
Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents	293	7	1	4	623	13	1	2	0	0	944
Semi-skilled and discretionary decision making	55	1	1	1	83	1	1	1	0	0	144
Unskilled and defined decision making	6	1	0	0	6	2	1	0	0	0	16
TOTAL PERMANENT	470	11	3	7	830	19	4	7	0	0	1351
Temporary employees	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	470	11	3	7	830	19	4	7	0	0	1351

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SECTION F: MONITORING & EVALUATION

8. Consultation

8.1. Please indicate below the stakeholders that were involved in the consultation process when developing and implementing your Employment Equity Plan and the preparation of this Employment Equity Report.

Consultation	Yes	No
Consultative body or employment equity forum	X	
Registered trade union(s)	X	
Employees	X	

9. Barriers and affirmative action measures

9.1. Please indicate which categories of employment policy or practice barriers to employment equity were identified. If your answer is 'Yes' to barriers in any of the categories, please indicate whether or not there are affirmative action measures developed and the time-frames to overcome them.

Categories		RIERS		MATIVE MEASURES	TIME-FRAME FOR IMPLEMENTION OF AA MEASURES		
	YES	NO	YES	NO	START DATE	END DATE	
Recruitment procedures	X		X		01/10/2022	30/09/2023	
Advertising positions		X					
Selection criteria		X					
Appointments		X					
Job classification and grading		X	†				
Remuneration and benefits		X					
Terms & conditions of employment		X	1				
Job assignments		X					
Work environment and facilities	X		X		01/10/2022	30/09/2023	
Training and development		X					
Performance and evaluation		X					
Promotions		X					
Transfers		X					
Succession & experience planning	X		X		01/10/2022	30/09/2023	
Disciplinary measures		X					
Dismissals		X					
Retention of designated groups	X		х		01/10/2022	30/09/2023	
Corporate culture	X		X		01/10/2022	30/09/2023	
Reasonable accommodation	X		X		01/10/2022	30/09/2023	
HIV&AIDS prevention and wellness programmes		X					
Assigned senior manager(s) to manage EE implementation		X					
Budget allocation in support of employment equity goals		X			NAME		
Time off for employment equity consultative committee to meet		X					

10. Monitoring and evaluation of implementation

10.1. How regularly do you monitor progress on the implementation of the Employment Equity Plan? Please choose one.

Monthly	Quarterly
	X

10.2. Did you achieve the annual objectives as set out in your Employment Equity Plan for this period?

Yes	No	Please explain
	X	During this reporting period:
		Out of seven (7) objectives set for this reporting period, the Department managed to achieve Four (4) and the following were not achieved.
		 Female SMS representation (which is at 33% against the planned 48.5% for year 3) No Indian was employed at SMS Levels
		 No Indian was employed at SMS Levels There was no increase in the representation of Coloureds and Whites across all Occupational Levels.

SECTION G: Signature of the Chief Executive Officer/Accounting Officer

Chief Executive Officer/Accounting Officer
I — Coyta — EC — (full Name) CEO/Accounting Officer of
hereby declare that I have read, approved and authorized this report.
Signed on thisday of
At (place):
Chief Executive Officer/Accounting Officer