

EE PLAN (SECTION 20)

PLEASE READ THIS FIRST	SECTION A: EMPLOY	ER DETAILS & INSTRUCTIONS
PURPOSE OF THIS FORM	Trade name	COOPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS
Section 20 requires designated employers to	DTI registration name	N/A
prepare and implement an Employment Equity Plan which will achieve reasonable	DTI registration number	
progress towards employment equity in the	PAYE/SARS number	7740726460.
employer's workforce. An Employment Equity Plan must state-	UIF reference number	
	EE reference number	N/A
(a) The objectives to be achieved for each year of the plan	National or Provincial EAP	Provincial EAP
(b) The affirmative action measures to be implemented as required by section 15(2);	Industry/Sector	Public Administration and Defence, Compulsory Social Security
(c) Where under representation of	Seta classification	
people from designated groups has	Bargaining Council	
been identified by the analysis, the numerical goals to achieve the	Telephone number	040 940 7194
equitable representation of suitably qualified people from	Postal address	Private Bag X 0035
designated groups within each	Postar address	BHISHO
occupational level in the workforce, the timetable within	Postal code	5605
which this is to be achieved, and the strategies intended to achieve	City/Town	Bhisho
those goals;	Province	Eastern Cape
(d) The timetable for each year of the		Tyamzashe Building
plan for the achievement of goals and objectives other than	Physical address	Phalo Avenue
numerical goals;	Postal code	5605
(e) The duration of the plan, this may not be shorter than one year or	City/Town	Bhisho
longer than five years;	Province	Eastern Cape
(f) The procedures that will be used to monitor and evaluate the	Details of CEO/Accounting Officer	
implementation of the plan and whether reasonable progress is	Name and surname	VUYO MLOKOTHI
being made towards implementing	Telephone number	0729039833
employment equity; (g) The internal procedures to resolve	Email address	vuyo.mlokothi@eccogta.gov.za
any dispute about the	Details of Employment Equity Senio	or Manager
interpretation or implementation of the plan;	Name and Surname	THEMBI NCUME
* '	Telephone number	0795255535
(h) The persons in the workforce, including senior managers,	Email address	Thembi.ncume@eccogta.gov.za
responsible for monitoring and implementing the plan; and	Business type (Please mark with an	
(i) Any other prescribed matter	☐ Private Sector ☐ National Government	☐ State Owned Enterprise x Provincial Government
	Local Government	☐ Educational Institution
	☐ Non-profit Organisation	
	Information about the organization	(Please mark with an X)
	Is your organisation an organ of State or designated in terms of a collective agreement?	YES NO
	Number of employees in your organisation. (NB: Employers with 1 to 49 employees are designated if they are an organ of state or if they are appointed as a designated employer by collective agreement to comply with Chapter 3 of the EEA)	EMPLOYEES x 1 to 49 50 to 149 150 or more x
	Is your organisation part of a group / holding company?	YES NO x

If yes, please provide the name.	
Date on which this EE Plan was finalised and approved.	

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EEA13

IMPORTANT INFORMATION

- a) A designated employer must comply to Sections 16 and 17 of the Employment Equity Act, as amended, by consulting with employees when conducting an EE Analysis, preparing an EE Plan and reporting annually to the Department of Employment and Labour.
- b) Section 20 requires that a designated employer prepares and implements an Employment Equity Plan.
- c) The employer must consult and attempt to reach consensus on the development of the EE Plan (EEA13) by taking the following into account-
- (i) Analysis report (EEA12).
- (ii) National or Provincial Economically Active Population (EAP)
- (iii) Determining the duration of the EE Plan.
- (iv) Determining the annual objectives of the EE Plan.
- (v) Corrective measures/ Affirmative Action measures formulated, including goals and targets.
- (vi) Time frames established.
- (vii) Determine the monitoring procedures of the implementation of the EE Plan.
- (viii) Determine the internal procedures to resolve any dispute about the implementation of the EE Plan.
- (ix) Resources identified and allocated for the implementation of the EE Plan, including senior managers responsible for monitoring the implementation of the EE Plan.
- (x) The EE Plan must be communicated to all employees.
- d) Barriers and Affirmative Action Measures must be aligned with those indicated in the audit analysis (EEA12) and meet the following requirements:
- Include time-frames in order to track progress in the implementation of these AA Measures;
- These time-frames should be within the duration of the EE Plan in terms of day, month and year (dd/mm/yyyy); and
- Include the designations of responsible persons in the workforce to monitor the implementation of these AA Measures.
- e) Designated employers must prepare and implement an EE Plan (EEA13) that outlines annual targets, which are in line with relevant 5-year sector targets regulated in terms of Section 15A of the Employment Equity Act as amended for the four-upper occupational levels (i.e. Top Management, Senior Management, Professionally Qualified and Skilled Technical).
- f) Employers who become designated during the 5-year sector target period regulated in terms of Section 15A of the Employment Equity Act as amended must prepare an EE Plan with annual targets for the remainder of the period.
- g) Numerical goals and targets in the EE plan must include the entire workforce profile for that occupational level in terms of population group and gender, and NOT the difference between the current workforce profile and the projected workforce profile the employer seeks to achieve.
- h) The objectives to be achieved for each year of the plan should meet the SMART principle as follows: Specific; measurable; attainable; relevant and time bound.
- i) "Temporary employees" are those employees employed for less than three months.
- j) Guidelines on occupational levels are provided in the EEA9 form of these regulations.

N.B It is advisable that at least 6 months before the expiry of the EE Plan a designated employer should prepare a subsequent EE Plan (Successive EE Plan as required by Section 23).

1. DURATION OF THE PLAN

The affirmative action measures, numerical goals and the annual targets in this EE Plan must be aligned to the sector targets (i.e. the 5-year sector target) set in terms of Section 15A of the Employment Equity Act, as amended. The specific start and end dates for the duration of this Employment Equity Plan (EE Plan) is contained below.

01 September 2025

Start date: (dd / mm / yyyy) to End date: (dd / mm / yyyy)

2. OBJECTIVES FOR EACH YEAR OF THE PLAN

The relevant Economically Active Population (EAP) and the 5-year sector targets set in terms of Section 15A of the Employment Equity Act, as amended, have been used to address the under-representation of the suitably qualified individuals from the designated groups in this EE Plan.

The objectives for each year of the plan outlined below are specific, measurable, attainable, relevant and time bound.

TI	MEFRAMES	OBJECTIVES
		1) To achieve equity representation of 45% women of all races at Senior Management Services (SMS) levels.
YEAR 1	01 September 2025 to 31 August 2026	2) To achieve 3% of persons with disability for all employees in the Department as per Determination on Sector Numerical Targets.
		3) To conduct awareness campaigns on the approved Employment Equity Plan.
		1) To achieve equity representation of 41.9% at Top Management Levels as per the Sectoral Numerical Targets.
YEAR 2	01 September 2026 to 31 August 2027	2) To achieve equity representation of 46.1% at Senior Management Levels as per the Sectoral Numerical Targets.
	to 31 August 2021	3) To achieve equity representation 46.1 (Females) and 49.8% (Males) at Professional Qualified as per the Sectoral Numerical Targets.
		4) To provide and commit five percent (5%) of the planned internship opportunities for designated groups.
		5) To maintain effective communication by conducting awareness campaigns on the Employment Equity Plan at least once per annum.
YEAR 3	01 September 2027	1) To achieve equity representation of Designated Groups 46.1 (Females) and 49.8% (Males) at Skilled Technical as per the Sectoral Numerical Targets.
	to 31 August 2028	2) To achieve equity representation of 47% accumulative from year 1 women of all races at Senior Management Services (SMS) levels.

YEAR 4	01 September 2028 to 31 August 2029	1) To achieve equity representation of 49% accumulative from year 1 women of all races at Senior Management Services (SMS) levels. 2) To capacitate designated groups (Professional Qualified) to ensure that they are ready for senior positions for the advancement of Employment Equity. 3) To capacitate designated groups (Skilled Technical) to ensure that they are ready for senior positions for the advancement of Employment Equity.
YEAR 5	01 September 2029 to 31 August 2030	1) To maintain equity representation of 49% accumulative from year 4 women of all races at Senior Management Services (SMS) levels 2) To evaluate and report the implementation of Employment Equity programme. 3) To review and develop EE Plan

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3.BARRIERS AND AFFIRMATIVE ACTION MEASURES

frames to track progress in the implementation of the AA Measures. The time-frames must have specific dates and be within the duration of the EE Plan The barriers and Affirmative Action Measures identified in the EE analysis conducted must be included in the EE Plan. These measures must include time-(no "ongoing" permitted). The designations of responsible persons to monitor the implementation of these AA Measures must be specified.

			BARRI	ERS AND AFFI	BARRIERS AND AFFIRMATIVE ACTION MEASURES	ON MEASU	RES	
	Tick $()$ 0	Tick (√) one or more cells for each	s for each	BARRIERS	AFFIRMATIV	TIME FRAME	RAME	RESPONSIBILITY
	category k	category below to indicate where	te where	(PLEASE	E ACTION			(Designation)
	barriers e.	barriers exist in terms of policies,	policies,	PROVIDE	MEASURES			
	procedure	procedures and/or practice	ice	NARRATION	(PLEASE			
				•	PROVIDE			
					NARRATION)			
				(Briefly		START	END	
CATEGORIES				describe each	(Briefly	DATE	DATE	
				of the barriers	describe the			
	OI TOU	PROCEETI	THE CALL	identified in	affirmative			
	FOLIC	PROCEDU	FKACII	terms of	action			
	×	K	3	policies,	measures to be			
				procedures	implemented in			
				and/or	response to			
				practice for	barriers			
				each	identified for			
				category)	each category)			
				Non-adherence	All recruitment	01	31	Director: Human
				to	memoranda as a	September	August	Resource
				Employment	rule will have a	2025	2030	Administration
Dogwitmont			>	Equity targets	section on			
			•	especially to	reporting on			
				SMS positions	consideration of			
					EE targets by			
					the panel. To			

			BARRI	ERS AND AFFI	RIERS AND AFFIRMATIVE ACTION MEASURES	ON MEASU	RES	
	Tick $()$ 0	Tick ($$) one or more cells for each	s for each	BARRIERS	AFFIRMATIV	TIME FRAME	RAME	RESPONSIBILITY
	category t	category below to indicate where	te where	(PLEASE	E ACTION			(Designation)
	barriers e	barriers exist in terms of policies,	policies,	PROVIDE NARRATION	MEASURES			
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CATEGORIES				describe each	(Briefly	DATE	DATE	
				of the barriers	describe the			
	OI TOU	THE COLUMN	THE VOICE	identified in	affirmative			
	FULIC	PROCEDU	FRACII	terms of	action			
	X	1	CE	policies,	measures to be			
				procedures	implemented in			
				and/or	response to			
				practice for	barriers			
				each	identified for			
				category)	each category)			
					issue a circular			
					to enforce			
					compliance with			
					the set			
					employment			
					equity targets.			
					Consideration of			
					appointments of			
					employees from			
					all designated			
					groups. Panel			
					members must			
					consider			
					appointment of			
					designated			
					groups. All line			
					managers to be			
					furnished with			
	-				EE targets			

			BARRII	IERS AND AFFI	ERS AND AFFIRMATIVE ACTION MEASURES	ON MEASU	IRES	
	Tick $()$ category barriers	Tick ($\sqrt{\ }$) one or more cells for each category below to indicate where barriers exist in terms of policies, procedures and/or practice	Is for each ite where f policies,	BARRIERS (PLEASE PROVIDE NARRATION	AFFIRMATIV E ACTION MEASURES (PLEASE	TIME FRAME	RAME	RESPONSIBILITY (Designation)
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				of the barriers	describe the			
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	Y	RE	CE	policies.	measures to be			
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				and/or	response to			
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					during the drafting of iob			
					profiles/specific			
					ation for			
					advertisement			
					and during			
					selection &			
					nterviews. 10			
					Implement			
					Consequence			
					Management for			
					-uou-			
					implementation			
					of Employment			
					Equity Plan.			1
Advertising				No identified	1	ı	1	1
positions				barrier				

			BARR	ERS AND AFFU	RRIERS AND AFFIRMATIVE ACTION MEASURES	ON MEASU	RES	
	Tick (\sqrt) o category barriers e procedure	Tick ($$) one or more cells for each category below to indicate where barriers exist in terms of policies, procedures and/or practice	s for each te where policies,	BARRIERS (PLEASE PROVIDE NARRATION	AFFIRMATIV E ACTION MEASURES (PLEASE	TIME FRAME	RAME	RESPONSIBILITY (Designation)
CATEGORIES	POLIC Y	PROCEDU	PRACTI	(Briefly describe each of the barriers identified in terms of policies, procedures and/or practice for each category)	PROVIDE NARRATION) (Briefly describe the affirmative action measures to be implemented in response to barriers identified for each category)	START	END	
Selection criteria				No identified barrier	1	,	ı	1
Appointments		,	>	Appointments not in line with the EE Targets	Enforce implementation of the EE Targets. 1 September	01 September 2025	31 August 2030	Panel members
Job classification and grading				No identified barrier				
Remuneration and benefits				No identified barrier				
Terms & conditions of employment				No identified barrier				
Work environment and facilities	>	>	>	Departments buildings do not accommodate the needs of	The department must comply with reasonable accommodation requirements	01 September 2025	31 August 2030	CD: Human Resource Management and Development

			BARR	IERS AND AFFI	BARRIERS AND AFFIRMATIVE ACTION MEASURES	ON MEASUR	ŒS	
	Tick (√) o category k barriers e procedure	Tick ($$) one or more cells for each category below to indicate where barriers exist in terms of policies, procedures and/or practice	ls for each te where f policies,	BARRIERS (PLEASE PROVIDE NARRATION	AFFIRMATIV E ACTION MEASURES (PLEASE	TIME FRAME	AME	RESPONSIBILITY (Designation)
CATEGORIES	POLIC	PROCEDU	PRACTI CE	(Briefly describe each of the barriers identified in terms of policies, procedures and/or practice for each	PROVIDE NARRATION) (Briefly describe the affirmative action measures to be implemented in response to barriers identified for	START	END	
				category)	each category)			
				people with	and solicit			
				disabilities.	the Denortment			
					of Public Works			
					on areas that fall			
					under its			
					competence.			
					provisioning for			
					reasonable			
					accommodation			
					to meet the			
					needs of			
					employees from designated			
					groups by: -			
					Talking			
					elevators -			
					Farking reserved			

			BARRI	ERS AND AFFI	BARRIERS AND AFFIRMATIVE ACTION MEASURES	ON MEASUR	ES		
	Tick $()$ 0	Fick $()$ one or more cells for each	s for each	BARRIERS	AFFIRMATIV	TIME FRAME	AME	RESPONSIBILITY	
	category l	category below to indicate where	te where	(PLEASE	E ACTION			(Designation)	
	barriers e	barriers exist in terms of policies,	policies,	PROVIDE	MEASURES				
	procedure	procedures and/or practice	ice	NARRATION	(PLEASE				
					PROVIDE				
					NARRATION)		ļ		
				(Briefly		_	END		
CATEGORIES				describe each	(Briefly	DATE	DATE		
				of the barriers	describe the				
	1) 		identified in	affirmative				
	POLIC	PROCEDU	PRACTI	terms of	action				
	X	RE	CE	a linio	of ot occurred				
				policies,	measures to be				
				procedures	implemented in				
				and/or	response to				
				practice for	barriers				
				each	identified for				
				category)	each category)				
					for Persons with				
					Disabilities.				
					- Government				
					vehicle designed				
					for persons with				-
					disabilities				
					where				
					necessary.				

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(B)	(B)	2 9 8 8	E E E	N) (Briefly describe each of the	PROVIDE NARRATION) (Briefly	START DATE	END	
POLICPROCEDUPRACTIideYRECEter	PRACTI CE	ACTI	ban ide ter	barriers identified in terms of	describe the affirmative action measures to be			
polici proce and/c and/c prace prace each each cateo	pol pro and	pol pro and pro eac	pol pro pro eac	policies, procedures and/or practice for each	implemented in response to barriers identified for each category)			
PM	PM	PM	PM	PMDS Policy	To review the		31	Director: Human
is a	is a	isa	is a	is about to be	PMDS Policy.	September	August	Resource Utilization
sqo	sqo	sqo	sqo	obsolete.	To encourage	2025	2030	and Development
PM	PM	PM PM		Delays in the PMDS	emproyees to submit the			
asse	asse	asse	asse	assessments	required PMDS			
and	and	and	and	and navments	tools on time in order to expedite			
Co. J			3		the process and			
					ensure that			
					payments are			
					implemented on the 31st July as			
					prescribed by			
					PMDS Circular			

			BARRI	ERS AND AFF	BARRIERS AND AFFIRMATIVE ACTION MEASURES	ON MEASU	RES	
	Tick (V) c category barriers e procedur	Tick (\sqrt) one or more cells for each category below to indicate where barriers exist in terms of policies, procedures and/or practice	ls for each te where f policies, ice	BARRIERS (PLEASE PROVIDE NARRATIO	AFFIRMATIV E ACTION MEASURES	TIME FRAME	AME	RESPONSIBILITY (Designation)
CATEGORIES	POLIC	PROCEDU	PRACTI	(Briefly describe each of the barriers identified in terms of policies, procedures and/or practice for each category)	(FLEASE PROVIDE NARRATION) (Briefly describe the affirmative action measures to be implemented in response to barriers identified for each category)	START	END	
Succession & experience planning		>	>	There is no Succession Planning Programmes in place.	To develop Succession Planning Plan To implement the apprroved Succession Plan and Policy	1 September 2025	30 Nov 2025	Director: Human Resource Utilization and Development
Disciplinary measures				No identified barrier	None		ı	1
Retention of designated groups		>	>	To develop Business Process Mapping and Standard Operating	Create conducive opportunities for promotion of Persons with Disabilities	1 September 2025	31 August 2030	Director: Human Resource Administration

			BARRI	ERS AND AFF	BARRIERS AND AFFIRMATIVE ACTION MEASURES	ION MEASUR	ES	
	Tick (√) category barriers procedur	Tick (\sqrt) one or more cells for each category below to indicate where barriers exist in terms of policies, procedures and/or practice	ls for each te where f policies, tice	BARRIERS (PLEASE PROVIDE NARRATIO	AFFIRMATIV E ACTION MEASURES	TIME FRAME	AME	RESPONSIBILITY (Designation)
CATEGORIES	POLIC	PROCEDU	PRACTI	N) (Briefly describe each of the barriers identified in terms of policies, procedures and/or practice for each	PROVIDE NARRATION) (Briefly describe the affirmative action measures to be implemented in response to barriers identified for each category)	START	END	
				Procedure for Attraction and Retention of Designated Groups.	within the Department			
Corporate culture	>	>	>	There is no Culture Change Plan	Culture Change Plan must be developed and implemented/ Change Management, Diversity	1 September 2025	31 August 2026	Director: Human Resource Utilization & Development
Reasonable accommodation		>	>	There is inadequate reasonable accommod	• Provisioning of assistive devices such as JAWS,	1 September 2025	31 August 2030	Line Managers/Facilities

			BARRI	IERS AND AFF	BARRIERS AND AFFIRMATIVE ACTION MEASURES	ION MEASURE	S	
	Tick (√) category barriers procedu	Tick ($$) one or more cells for each category below to indicate where barriers exist in terms of policies, procedures and/or practice	lls for each ate where of policies,	BARRIERS (PLEASE PROVIDE NARRATIO	AFFIRMATIV E ACTION MEASURES	TIME FRAME	ME	RESPONSIBILITY (Designation)
CATEGORIES	POLIC	PROCEDU	PRACTI	(Briefly describe each of the barriers identified in terms of policies, procedures and/or practice for each category)	PROVIDE NARRATION) (Briefly describe the affirmative action measures to be implemented in response to barriers identified for each category)	START E DATE	END	
				ation of	Braille,			
				designated	specialised			
				groups	vehicle etc,			
				such as	braille copies			
				assistive	of document.			
				devices for				
				persons				
				with				
				disabilities,				
				working				
				environme				
				nt.				
Harassment				No identified barriers				
				Carriers				

			BARR	ERS AND AFF	BARRIERS AND AFFIRMATIVE ACTION MEASURES	ION MEASU	RES	
	Tick (√) category barriers procedu	Tick (\sqrt) one or more cells for each category below to indicate where barriers exist in terms of policies, procedures and/or practice	Is for each ite where f policies, ice	BARRIERS (PLEASE PROVIDE NARRATIO	AFFIRMATIV E ACTION MEASURES	TIME FRAME	RAME	RESPONSIBILITY (Designation)
CATEGORIES	POLIC	PROCEDU	PRACTI	N) (Briefly describe each of the barriers identified in terms of policies, procedures and/or practice for each category)	PROVIDE NARRATION) (Briefly describe the affirmative action measures to be implemented in response to barriers identified for each category)	START	END	
HIV&AIDS prevention and wellness programmes				No identified barrier				
Assigned senior manager(s) to manage EE implementation				No identified barrier				
Budget allocation in support of employment equity goals				No identified barrier				
Time off for employment equity consultative committee to meet				No identified barrier				

4. 5-YEAR SECTOR NUMERICAL TARGETS AND NUMERICAL GOALS

Employers must populate the table below using the regulated 5-year sector targets including the numerical goals for the semi-skilled and unskilled level.

5-YEAR SECTOR TARGETS AND NUMERICAL GOA UNSKILLED LEVEL (2025-2030)	ALS FOR SEMI	-SKILLED AND
OCCUPATIONAL LEVELS AND DISABILITY	GENDER	DESIGNATED GROUPS SECTOR TARGET %
	Male	49.8%
TOP MANAGEMENT	Female	41.9%
	TOTAL	91.7%
	Male	49.8%
SENIOR MANAGEMENT	Female	46.1%
	TOTAL	95.9%
	Male	49.8%
PROFESSIONALLY QUALIFIED	Female	46.1
·	TOTAL	95.9%
	Male	49.8%
SKILLED TECHNICAL	Female	46.1%
SKILLED TECHNICAL	TOTAL	95.9%
		EMPLOYER'S NUMERICAL GOAL
	Male	64
SEMI-SKILLED	Female	94
	TOTAL	158
	Male	7
UNSKILLED	Female	8
	TOTAL	15
5-YEAR NUMERICAL TARGET FOR EMPLOY	EES WITH DIS	ABILITIES
5-Year Sector Target for Employees with disabilities (%)		3%

5. WORKFORCE PROFILE, NUMERICAL GOALS AND TARGETS

5.1 SNAPSHOT OF THE CURRENT WORKFORCE PROFILE

The workforce profile snapshot tables used for the conducting of the analysis to inform this plan are used below as a baseline for the setting of numerical goals and targets for each year of the plan.

Workforce profile snapshot date

05 August 2025......

DD / MM /YYYY

Table 1: Snapshot of workforce profile for all employees, including employees with disabilities

			Ma	le			Fen	ıale		Foreign	Nationals	Total
Occupational Le	evels	A	C	I	W	A	C	I	W	Male	Female	
Top management	valu e	2	0	0	-	0	0	0	-	0	0	2
Тор тападомене	%	100	0	0	-	0	0	0	-	0	0	100
Senior	valu e	27	1	0	-	21	0	0	-	0	0	49
management	%	55	2	0	-	42.8	0	0	-	0	0	100
Professionally qualified and	valu e	78	0	1	1	90	3	0	2	0	0	175
experienced specialists and mid-management	%	44.5	0	0.57	0.57	51.4	1.7	0	1.1	0	0	100
Skilled technical and academically	valu e	273	6		1	617	11		1	0	0	909
qualified workers, junior management, supervisors, foremen, and superintendents	%	30	0.6	0	0.1	67.8	1.2	0	0.1	0	0	100
Semi-skilled and discretionary	valu e	55	0	0	0	94	0	0	0	0	0	149
decision making	%	36.9	0	0	0	63	0	0	0	0	0	100
Unskilled and defined decision	valu e	5	1	0	0	8	0	0	0	0	0	14
making	%	35.7	7.1	0	0	57	0	0	0	0	0	100
TOTAL	valu e	440	8	1	2	830	14	0	3	0	0	1298
PERMANENT	%	33.8	0.6	0.07	0.1	63.9	1.07	0	0.2	0	0	_100
Temporary	valu e	0	0	0	0	0	0	0	0	0	0	0
employees	%	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	valu e	440	8	1	2	830	14		3	0	0	1298
	%	33.8	0.6	0.07	0.1	63.9	1.07	0	0.2	0	0	100

Table 2: Snapshot for workforce profile for employees with disabilities ONLY

			Ma	le			Fen	nale		Foreign 1	Nationals	Total
Occupational Le	vels	A	С	I	w	A	C	I	w	Male	Female	
T	value	0	0	0	0	0	0	0	0	0	0	0
Top management	%	0	0	0	0	0	0	0	0	0	0	
Senior	value	0	0	0	-	1	0	0	0	0	0	1
management	%	0%	0%	0%	0%	100%	0%	0%	0%	0	0	100
Professionally	value	1	0	0	0	0	0	0	0	0	0	1
qualified and experienced specialists and mid-management	%	100%	0%	0%	0%	0%	0%	0%	0%	0	0	100
Skilled technical and academically	value	13	0	0	0	14	1	0	0	0	0	28
qualified workers, junior management, supervisors, foremen, and superintendents	%	46%	0%	0%	0%	50%	3.57 %	0%	0%	0	0	99.57
Semi-skilled and	value	1	0	0	0	0	0	0	0	0	0	1
discretionary decision making	%	100	0	0	0	0	0	0	0	0	0	100
Unskilled and	value	0	0	0	0	0	0	0	0	0	0	0
defined decision making	%	0	0	0	0	0	0	0	0	0	0	0%
TOTAL	value	15	0	0	0	15	1	0	0	0	0	31
PERMANENT	%	48.38	0	0	0	48.38	3.22	0	0	0	0	99.98
Temporary	value	0	0	0	0	0	0	0	0	0	0	0
employees	%	0	0	0	0	0	0	0	0	0	0	0
GRAND	value	15	0	0	0	15	1	0	0	0	0	31
TOTAL	%	48.39	0	0	0	48.39	3.22	0	0	0	0	99.98

5.2 5-YEAR SECTOR NUMERICAL TARGETS, NUMERICAL GOALS AND ANNUAL TARGETS

5-year Sector Numerical targets and Numerical goals must include the entire workforce profile, and **NOT** the difference that is projected to be achieved by the end of this EE Plan. Below are two tables on numerical goals, one covering all employees, including employees with disabilities, and the other covering employees with disabilities **ONLY**.

	01 September 2025	31 August 2030
Start date:		End date:
	DD / MM / YYYY	DD / MM / YYYY

Table 3: Numerical goals and 5-year Sector Targets for all employees, including employees with disabilities

		-21-5-1	Ma	le			Fen	ıale		Foreign	Nationals	Total
Occupational Lev	els	A	C	I	W	A	C	I	w	Male	Female	
	value	2	0	0	-	3	1	0	-	0	0	6
Top management	%	33.3%	0	0	-	50%	16.6%	0	-	0	0	99.9%
	value	27	1	0	-	23	0	0	-	0	0	51
Senior management	%	52.9%	1.96 %	0	-	45.09 %	0	0	-	0	0	99.9%
Professionally	value	114	5	3	1	105	12	2	2	0	0	244
qualified and experienced specialists and mid- management	%	46.7%	2.04 %	1.22%	0.40 %	43.03 %	4.91%	0.81%	0.81%	0	0	99.9%
Skilled technical and academically	value	371	8	0	1	678	11	0	1	0	0	1070
qualified workers, junior management, supervisors, foremen, and superintendents	%	34.67%	0.74 %	0	0.09	63.36 %	1.02%	0	0.09%	0	0	99.9%
Semi-skilled and	value	61	3	0	0	94	0	0	0	0	0	158
discretionary decision making	%	38.6%	1.89 %	0	0	59.49 %	0	0	0	0	0	99.9%
Unskilled and	value	6	1	0	0	8	0	0	0	0	0	15
defined decision making	%	40.00%	6.66 %	0	0	53.33 %	0	0	0	0	0	99.9%
TO TO A Y	value	581	18	3	2	911	24	2	3	0	0	1544
TOTAL PERMANENT	%	37.62%	1.16 %	0.19%	0.12 %	59.00 %	1.55%	0.12%	0.19%	0	0	99.9%
Temporary	value	0	0	0	0	0	0	0	0	0	0	0
employees	%	0	0	0	0	0	0	0	0	0	0	0
	value	581	18	3	2	911	24	2	3	0	0	1544
GRAND TOTAL	%	37.62%	1.16 %	0.19%	0.12 %	59.00 %	1.55%	0.12%	0.19%	0	0	99.9%

Table 4: Numerical goals and targets for employees with disabilities ONLY

			Ma	le			Fen	nale		Foreign	Nationals	Total
Occupational Lev	els	A	C	I	w	A	C	Ι	W	Male	Female	
	value	0	0	0	0	0	0	0	0	0	0	0
Top management	%	0%	0%	0%	0%	0%	0%	0%	0%	0	0	0%
	value	0	0	0	0	2	0	0	0	0	0	2
Senior management	%	0%	0%	0%	0%	100%	0%	0%	0%	0	0	100%
Professionally	value	3	0	0	0	0	0	0	0	0	0	3
qualified and experienced specialists and mid- management	%	100%	0	0	0	0	0	0	0	0	0	100%
Skilled technical and academically	value	15	0	0	0	15	1	0	0	0	0	31
qualified workers, junior management, supervisors, foremen, and superintendents	%	48.38 %	0	0	0	48.38 %	3.22%	0	0	0	0	99.9%
Semi-skilled and	value	2	0	0	0	0	0	0	0	0	0	2
discretionary decision making	%	100%	0	0	0	0	0	0	0	0	0	100%
Unskilled and	value	1	0	0	0	0	0	0	0	0	0	1
defined decision making	%	100	0	0	0	0	0	0	0	0	0	100%
mom a r	value	21	0	0	0	17	1	0	0	0	0	39
TOTAL PERMANENT	%	53.84 %	0	0	0	43.58 %	2.56%	0	0	0	0	99.8%
Temporary	value	0	0	0	0	0	0	0	0	0	0	0
employees	%	0	0	0	0	0	0	0	0	0	0	0
	value	21	0	0	0	17	1	0	0	0	0	39
GRAND TOTAL	%	53.84 %	0	0	0	43.58 %	2.56%	0	0	0	0	99.8%

5.3 NUMERICAL TARGETS

Numerical targets must include the entire workforce profile, and **NOT** the difference that is projected to be achieved by the next reporting period. Below are two tables on numerical targets, one covering all employees, including employees with disabilities, and the other only covers employees with disabilities **ONLY**.

Numerical targets: Year 1	
01 September 2025	31 August 2026
Start date:	End date:
DD / MM / YYYY	DD / MM / YYYY

Table 5: Numerical targets for all employees, including employees with disabilities

			Ma	le			Fen	nale		Foreign I	Nationals	Total
Occupational Lev	els	A	C	I	W	A	C	I	W	Male	Female	
	value	2	0	0	0	2	0	0	0	0	0	4
Top management	%	50%	0%	0%	0%	50%	0%	0%	0%	0	0	100%
	value	27	1	0	0	23	0	0	0	0	0	51
Senior management	%	52.94%	1.96 %	0%	0%	45.09 %	0%	0%	0%	0	0	99.9%

Professionally	value	96	1	1	1	95	5	1	2	0	0	202
qualified and	Varae	- , ,			<u> </u>							
experienced specialists and mid- management	%	47.52%	0.49 %	0.49%	0.49 %	47.02 %	2.49%	0.49%	0.99%	0	0	99.9%
Skilled technical and academically	value	296	8	0	1	632	11	0	1	0	0	949
qualified workers, junior management, supervisors, foremen, and superintendents	%	31.1%	0.84 %	0%	0.10 %	66.59 %	1.15%	0%	0.10%	0	0	99.8%
Semi-skilled and	value	61	1	0	0	94	0	0	0	0	0	156
discretionary decision making	%	39.10%	0.64 %	0%	0%	60.25 %	0%	0%	0%	0	0	99.9%
Unskilled and	value	6	1	0	0	8	0	0	0	0	0	15
defined decision making	%	40.00%	6.66 %	0%	0%	53.33 %	0%	0%	0%	0	0	99.9%
TOTAL	value	488	12	1	2	854	16	1	3	0	0	1377
PERMANENT	%	35.43%	0.87 %	0.07%	0.14 %	62.01 %	1.16%	0.07%	0.21%	0	0	99.9%
Temporary	value	0	0	0	0	0	0	0	0	0	0	
employees	%	0	0	0	0	0	0	0	0	0	0	0
	value	488	12	1	2	854	16	1	3	0	0	1377
GRAND TOTAL	%	35.43%	0.87 %	0.07%	0.14 %	62.01 %	1.16%	0.07%	0.21%	0	0	99.9%

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Table 6: Numerical targets for employees with disabilities ONLY

			Ma	le		Female Foreign Nationals						Total
Occupational Lev	els	A	C	I	w	A	С	I	W	Male	Female	
m.	value	0	0	0	0	0	0	0	0	0	0	0
Top management	%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
g :	value	0	0	0	0	2	0	0	0	0	0	2
Senior management	%	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	100%

Professionally	value	2	0	0	0	0	0	0	0	0	0	2
qualified and	value		0			0	Ů					
experienced specialists and mid- management	%	100%	0	0	0	0	0	0	0	0	0	100%
Skilled technical and academically	value	14	0	0	0	15	1	0	0	0	0	30
qualified workers, junior management, supervisors, foremen, and superintendents	%	46.66 %	0	0	0	50.00 %	3.33%	0	0	0	0	99.9%
Semi-skilled and	value	1	0	0	0	0	0	0	0	0	0	1
discretionary decision making	%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
Unskilled and defined decision	value	0	0	0	0	0	0	0		0	0	0
making	%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
	value	17	0	0	0	17	1	0	0	0	0	35
TOTAL PERMANENT	%	48.57 %	0	0	0	48.57 %	2.85% %	0	0	0	0	99.9%
Temporary	value	0	0	0	0	0	0	0	0	0	0	0
employees	%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	value	17	0	0	0	17	1	0	0	0	0	35
GRAND TOTAL	%	48.57 %	0%	0%	0%	48.57 %%	2.85% %	0%	0%	0%	0%	99.9%

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Numerical targets: Year 2										
	01 September 2026	31 August 2027								
Start date:	DD / MM / YYYY	End date:								

Table 7: Numerical targets, including employees with disabilities

Table 5: Numerical targets for all employees, including employees with disabilities

			Ma	le			Fen	nale		Foreign	Nationals	Total
Occupational Lev	els	A	С	I	w	A	С	I	w	Male	Female	
	value	2	0	0	0	3	1	0	0	0	0	6
Top management	%	33.33	0%	0%	0%	50.00 %	16.66 %	0%	0%	0	0	99.9%
	value	27	1	0	0	23	0	0	0	0	0	51
Senior management	%	52.9%	1.96%	0%	0%	45.09 %	0%	0%	0%	0	0	99.5%
Professionally	value	114	2	2	1	98	7	2	2	0	0	228
qualified and experienced specialists and mid- management	%	50.00 %	0.87%	0.87%	0.43 %	42.98 %	3.07%	0.87%	0.87%	0	0	99.9%
Skilled technical and academically	value	319	8	0	1	647	11	0	1	0	0	987
qualified workers, junior management, supervisors, foremen, and superintendents	%	32.32 %	0.81%	0%	0.10 %	65.55 %	1.11%	0%	0.10%	0	0	99.9%
Semi-skilled and	value	61	2	0	0	94	0	0	0	0	0	157
discretionary decision making	%	38.85 %	1.27%	0%	0%	59.87 %	0%	0%	0%	0	0	99.9%
Unskilled and	value	6	1	0	0	8	0	0	0	0	0	15
defined decision making	%	40.00 %	6.66%	0%	0%	53.33 %	0%	0%	0%	0	0	99.9%
TOTAL	value	529	14	2	2	873	19	2	3	0	0	1444
PERMANENT	%	36.63 %	0.96%	0.13%	0.13 %	60.45 %	1.31%	0.13%	0.20%	0	0	99.9%
Temporary	value	0	0	0	0	0	0	0	0	0	0	0
employees	%	0%	0%	0%	0%	0%	0%	0%	0%	0	0	0%
	value	529	14	2	2	873	19	2	3	0	0	1444
GRAND TOTAL	%	36.63 %	0.96%	0.13%	0.13 %	60.45 %	1.31%	0.13%	0.20%	0	0	99.9%

Table 8: Numerical targets for employees with disabilities ONLY

	7 4		Ma	le			Fen	nale		Foreign.	Nationals	Total
Occupational Lev	els	A	C	I	w	A	C	I	W	Male	Female	
	value	0	0	0	0	0	0	0	0	0	0	0
Top management	%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
	value	0	0	0	0	2	0	0	0	0	0	2
Senior management	%	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	100%
Professionally	value	3	0	0	0	0	0	0	0	0	0	3
qualified and experienced specialists and mid- management	%	100%	0%	0	0	0	0	0	0	0	0	100%
Skilled technical and academically	value	15	0	0	0	15	1	0	0	0	0	31
qualified workers, junior management, supervisors, foremen, and superintendents	%	46.66 %	0	0	0	50.00 %	3.33%	0	0	0	0	99.9%
Semi-skilled and	value	1	0	0	0	0	0	0	0	0	0	1
discretionary decision making	%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
Unskilled and defined decision	value	0	0	0	0	0	0	0		0	0	0
making	%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
mom a r	value	19	0	0	0	17	1	0	0	0	0	37
TOTAL PERMANENT	%	51.35 %	0	0	0	45.9 %	2.70%	0	0	0	0	99.9%
Temporary	value	0	0	0	0	0	0	0	0	0	0	0
employees	%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	value	19	0	0	0	17	1	0	0	0	0	37
GRAND TOTAL	%	51.35 %	0%	0%	0%	45.94 %	2.70%	0%	0%	0%	0%	99.9%

Numerical targets: Year 3							
	01 September 2027	31 August 2028					
Start date:	DD / MM / YYYY	End date:					

Table 9: Numerical targets, including employees with disabilities

			Ma	le			Fen	ıale		Foreign I	Vationals	Total
Occupational Lev	els	A	C	I	W	A	С	I	w	Male	Female	
	value	2	0	0	0	3	1	0	0	0	0	6
Top management	%	33.33%	0%	0%		50.00 %	16.66 %	0%	0	0	0	99.9%
	value	27	1	0	0	23	0	0	0	0	0	51
Senior management	%	52.9%	1.96 %	0%	0%	45.09 %	0%	0%	0%	0	0	99.9%
Professionally	value	114	3	3	1	101	10	2	2	0	0	236
qualified and experienced specialists and mid- management	%	48.30%	1.27	1.27%	0.42 %	42.79 %	4.23%	0.84%	0.84%	0	0	99.9%
Skilled technical and academically	value	341	8	0	1	657	11	0	1	0	0	1019
qualified workers, junior management, supervisors, foremen, and superintendents	%	33.46%	0.78 %	0%	0.09	64.47 %	1.07%	0%	0.09%	0	0	99.9%
Semi-skilled and	value	61	3	0	0	94	0	0	0	0	0	158
discretionary decision making	%	38.60%	1.89 %	0%	0%	59.49 %	0%	0%	0%	0	0	99.9%
Unskilled and	value	6	3	0	0	8	0	0	0	0	0	17
defined decision making	%	35.29% %	17.64 %	0%	0%	47.05	0%	0%	0%	0	0	99.9%
TOTAL	value	551	18	3	2	886	22	2	3	0	0	1487
TOTAL PERMANENT	%	37.05%	1.21 %	0.20%	0.13 %	59.58 %	1.47%	0.13%	0.20%	0	0	99.9%
Temporary	value	0	0	0	0	0	0	0	0	0		0
employees	%	0	0	0	0	0	0	0	0	0	0	0
	value	551	18	3	2	886	22	2	3	0	0	1487
GRAND TOTAL	%	37.05%	1.21 %	0.20%	0.13 %	59.58 %	1.47%	0.13%	0.20%	0	0	99.9%

Table 10: Numerical targets for employees with disabilities ONLY

			Ma	le			Fen	ıale		Foreign	Nationals	Total
Occupational Lev	els	A	C	I	w	A	C	I	W	Male	Female	
	value	0	0	0	0	0	0	0	0	0	0	0
Top management	%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
	value	0	0	0	0	2	0	0	0	0	0	2
Senior management	%	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	100%
Professionally	value	3	0	0	0	0	0	0	0	0	0	3
qualified and experienced specialists and mid- management	%	100%	0	0	0	0	0	0	0	0	0	100%
Skilled technical and academically	value	15	0	0	0	15	1	0	0	0	0	31
qualified workers, junior management, supervisors, foremen, and superintendents	%	46.66 %	0	0	0	50.00	3.33%	0	0	0	0	99.9%
Semi-skilled and	value	2	0	0	0	0	0	0	0	0	0	2
discretionary decision making	%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
Unskilled and	value	0	0	0	0	0	0	0		0	0	0
defined decision making	%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
	value	20	0	0	0	17	1	0	0	0	0	38
TOTAL PERMANENT	%	52.63 %	0	0	0	44.73 %	2.63%	0	0	0	0	99.9%
Temporary	value	0	0	0	0	0	0	0	0_	0	0	0
employees	%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	value	20	0	0	0	17	1	0	0	0	0	38
GRAND TOTAL	%	52.63 %	0%	0%	0%	44.73 %	2.63%	0%	0%	0%	0%	99.9%

Numerical targets: Year 4								
	01 September 2028	31 August 2029						
Start date:		End date:						

Table 11: Numerical targets, including employees with disabilities

			Ma	le			Fen	nale		Foreign Nationals		Total
Occupational Levels		A	C	1	W	A	C	I	w	Male	Female	
	value	2	0	0	0	3	1	0	0	0	0	6
Top management	%	33.33%	0%	0%	0%	50.00 %	16.66 %	0%	0%	0	0	99.9%
	value	27	1	0	0	23	0	0	0%	0	0	51
Senior management	%	52.9%	1.96 %	0%	0%	45.09 %	0%	0%	0%	0	0	99.9%
Professionally	value	114	4	3	1	103	12	2	2			241
qualified and experienced specialists and mid- management	%	47.30%	1.65 %	1.24%	0.41 %	42.73 %	4.97%	0.82%	0.82%	0	0	99.9%
Skilled technical and academically qualified workers,	value	363	8	0	1	668	11	0	1	0	0	1052
junior management, supervisors, foremen, and superintendents	%	34.50%	0.76 %	0%	0.09 %	63.49 %	1.04%	0%	0.09%	0	0	99.9%
Semi-skilled and	value	61	3	0	0	94	0	0	0	0	0	158
discretionary decision making	%	38.60%	1.89 %	0%	0%	59.49 %	0%	0%	0%	0	0	99.9%
Unskilled and	value	6	1	0	0	8	0	0	0	0	0	15
defined decision making	%	40.00%	6.%6 6	0%	0	53.33 %	0%	0%	0%	0	0	99.9%
TOTAL	value	573	17	3	2	899	24	2	3	0	0	1523
PERMANENT	%	37.62%	1.11 %	0.19%	0.13	59.02 %	1.57%	0.13%	0.19%	0	0	99.9%
Temporary	value	0	0	0	0	0	0	0	0	0		0
employees	%	0%	0%	0%	0%	0%	0%	0%	0%	0	0	0
	value	573	21	5	2	899	24	2	3	0	0	1523
GRAND TOTAL	%	37.62%	1.11	0.19%	0.13 %	59.02 %	1.57%	0.13%	0.19%	0	0	99.9%

Table 12: Numerical targets for employees with disabilities ONLY

			Ma	le	10	GLUS.	Fen	ıale		Foreign	Total	
Occupational Lev	els	A	C	I	W	A	C	I	w	Male	Female	7
	value	0	0	0	0	0	0	0	0	0	0	0
Top management	%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
	value	0	0	0	0	2	0	0	0	0	0	2
Senior management	%	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	100%
Professionally	value	3	0	0	0	0	0	0	0	0	0	3
qualified and experienced specialists and mid- management	%	100%	0	0	0	0	0	0	0	0	0	100%
Skilled technical and academically	value	15	0	0	0	15	1	0	0	0	0	31
qualified workers, junior management, supervisors, foremen, and superintendents	%	46.66 %	0	0	0	50.00 %	3.33%	0	0	0	0	99.9%
Semi-skilled and	value	2	0	0	0	0	0	0	0	0	0	2
discretionary decision making	%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
Unskilled and	value	1	0	0	0	0	0	0		0	0	1
defined decision making	%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
	value	21	0	0	0	17	1	0	0	0	0	39
TOTAL PERMANENT	%	53.84 %	0	0	0	43.58 %	2.56%	0	0	0	0	99.9%
Temporary	value	0	0	0	0	0	0	0	0	0	0	0
employees	%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	value	21	0	0	0	17	1	0	0	0	0	39
GRAND TOTAL	%	53.84 %	0%	0%	0%	43.58 %	2.56%	0%	0%	0%	0%	99.9%

Numerical t	targets: Year 5	
	01 September 2028	31 August 2029
Start date:		End date:
	DD / MM / YYYY	DD / MM / YYYY

Table 11: Numerical targets, including employees with disabilities

			Ma	le			Fen	nale		Foreign 1	Total	
Occupational Lev	els	A	C	1	W	A	C	I	w	Male	Female	
m	value	2	0	0	-	3	1	0	-	0	0	6
Top management	%	33.3%	0	0	-	50%	16.6%	0	-	0	0	99.9%
	value	27	1	0	-	23	0	0	-	0	0	51
Senior management	%	52.9%	1.96 %	0	-	45.09 %	0	0	-	0	0	99.9%
Professionally	value	114	5	3	1	105	12	2	2	0	0	244
qualified and experienced specialists and mid- management	%	46.7%	2.04 %	1.22%	0.40	43.03 %	4.91%	0.81%	0.81%	0	0	99.9%
Skilled technical and academically	value	371	8	0	1	678	11	0	1	0	0	1070
qualified workers, junior management, supervisors, foremen, and superintendents	%	34.67%	0.74 %	0	0.09 %	63.36 %	1.02%	0	0.09%	0	0	99.9%
Semi-skilled and	value	61	3	0	0	94	0	0	0	0	0	158
discretionary decision making	%	38.6%	1.89 %	0	0	59.49 %	0	0	0	0	0	99.9%
Unskilled and	value	6	1	0	0	8	0	0	0	0	0	15
defined decision making	%	40.00%	6.66 %	0	0	53.33 %	0	0	0	0	0	99.9%
TOTAL	value	581	18	3	2	911	24	2	3	0	0	1544
PERMANENT	%	37.62%	1.16 %	0.19%	0.12 %	59.00 %	1.55%	0.12%	0.19%	0	0	99.9%
Temporary	value	0	0	0	0	0	0	0	0	0	0	0
employees	%	0	0	0	0	0	0	0	0	0	0	0
	value	581	18	3	2	911	24	2	3	0	0	1544
GRAND TOTAL	%	37.62%	1.16 %	0.19%	0.12 %	59.00 %	1.55%	0.12%	0.19%	0	0	99.9%

Table 12: Numerical targets for employees with disabilities ONLY

			Ma	le			Fen	ıale		Foreign	Total	
Occupational Lev	els	A	С	I	w	A	C	I	w	Male	Female	
	value	0	0	0	0	0	0	0	0	0	0	0
Top management	%	0%	0%	0%	0%	0%	0%	0%	0%	0	0	0%
	value	0	0	0	0	2	0	0	0	0	0	2
Senior management	%	0%	0%	0%	0%	100%	0%	0%	0%	0	0	100%
Professionally	value	3	0	0	0	0	0	0	0	0	0	3
qualified and experienced specialists and mid- management	%	100%	0	0	0	0	0	0	0	0	0	100%
Skilled technical and academically	value	15	0	0	0	15	1	0	0	0	0	31
qualified workers, junior management, supervisors, foremen, and superintendents	%	48.38 %	0	0	0	48.38 %	3.22%	0	0	0	0	99.9%
Semi-skilled and	value	2	0	0	0	0	0	0	0	0	0	2
discretionary decision making	%	100%	0	0	0	0	0	0	0	0	0	100%
Unskilled and	value	1	0	0	0	0	0	0	0	0	0	1
defined decision making	%	100	0	0	0	0	0	0	0	0	0	100%
	value	21	0	0	0	17	1	0	0	0	0	39
TOTAL PERMANENT	%	53.84 %	0	0	0	43.58	2.56%	0	0	0	0	99.8%
Temporary	value	0	0	0	0	0	0	0	0	0	0	0
employees	%	0	0	0	0	0	0	0	0	0	0	0
	value	21	0	0	0	17	1	0	0	0	0	39
GRAND TOTAL	%	53.84 %	0	0	0	43.58 %	2.56%	0	0	0	0	99.8%

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6. PROCEDURES TO MONITOR AND EVALUATE THE IMPLEMENTATION OF THE PLAN

All the structures for monitoring and evaluating the progress of the plan should be specified with clear roles and responsibilities for the stakeholders involved including time frames when the monitoring takes place.

Approves the plan and serves as an appeal authority in the event of	All the time
appear authority in the event of	
disputes arising from the	
implementation of the plan	
Shall ensure fairness in the implementation of the policy/Act	At all times
	All times
Committee	
Shall be responsible for the monitoring	
of the plan	
Implement the Affirmative Action	On-going
measures in order to achieve	
employment equity	
	implementation of the plan Shall ensure fairness in the implementation of the policy/Act Shall chair Employment Equity Committee Shall be responsible for the monitoring of the plan Implement the Affirmative Action measures in order to achieve

7. DISPUTE RESOLUTION MECHANISMS

A clear process to be followed to resolve disputes arising from the interpretation and implementation of the EE Plan, including the responsible persons and time-frames for each step to resolve the dispute.

a) Step One: Complaint

If an employee or applicant for employment alleges that he/she has been unfairly discriminated against, he/she may lodge a formal/informal complaint at the relevant Directorate.

b) Step Two: Grievance (Part A & B)

A complainant completes a Grievance Form, acknowledged by the Designated employees (Director: Employee Relations & Wellness). Any party that lodged a grievance must do so within 90 days from the date on which the employee became aware of the official act or omission which adversely affects him/her. The grievance must be handled and all decisions taken during the process must be in writing within 30 days. The period may be extended by mutual agreement in writing.

c) Step Three: Dispute (Part C)

A dispute arises if the aggrieved employee remains dissatisfied of the outcome of the grievance it is referred to MEC to advise. If the complainant is still not satisfied, the dispute is referred to the Public Service Commission for investigation and recommendations

- 8. SENIOR MANAGERS ASSIGNED TO MONITOR AND IMPLEMENT THE PLAN
- 9. ANY OTHER PRESCRIBED MATTER CAN BE INCLUDED.

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SIGNATURE OF THE CHIEF EXECUTIVE OFFICER/ACCOUNTING OFFICER

The information contained in the EEA13 template must be authorised and verified by the Chief Executive Officer; or the Accounting Officer in the case of an employer falling under the Public Finance Management Act, 1999(Act No.1 of 1999) or the Municipal Finance Management Act, 2003 (Act No. 56 of 2003).

	Chief Executive Officer/Accounting Officer
	JYO MLOKOTHI unting Officer
De	partment of cooperative governance and Thadison
	Affairs - EC province
hereb	y declare that I have read, approved and authorized this EE Plan.
	d on thisday ofday of yearyear
A 4 1 -	ace:EAST Rondon
At pia	
Accou	anting Officer

