

59436883_B
RP0203BS

BAS
EC: COOP GOV & TRAD AFFAIRS
EXPENDITURE CONTROL (COMMITMENTS)
FOR FINANCIAL YEAR UP TO 31/08/2025

DATE: 04/09/2025
TIME: 15:59:59
PAGE: 2

SELECTION CRITERIA : TYPE	DETAIL
OBJECTIVE	HOUSE OF TRADITIONAL LEADERS
INFRASTRUCTURE	ALL
ASSETS	ALL
PROJECT	ALL
FUND	ALL
RESPONSIBILITY	ALL
REGIONAL IDENTIFIER	ALL
ITEM	ALL

SORT CRITERIA : O S A P F R M I

TOTALS : 00004 00005 00006 R0007 I0003 I0009

PAGE BREAK : NONE

PROFILE : SECURITY

ECONOMIC CLASS : ALL

TOT ON ECON CLASS : NO

LAST CLOSED MONTH : 08/2025

TYPE LEVEL	DESCRIPTION	EXPENSES	COMMITMENTS	BUDGET	AVAILABLE BUDGET
O 004	COOP GOVERN& TRADITIONAL AFFAIRS				
O 005	HOUSE OF TRADITIONAL LEADERS				
O 006	ADMIN HOUSE OF TRADI LEADERS				
R 005	DDG: TRADITIONAL AFFAIRS				
I 003	GOODS AND SERVICES				
I 007	T&S DOM:SPECIAL DAILY ALLOWNC	253.37	0.00	0.00	253.37-
TOTAL I 003	GOODS AND SERVICES-----	253.37	0.00	0.00	253.37-
TOTAL R 005	DDG: TRADITIONAL AFFAIRS-----	253.37	0.00	0.00	253.37-
R 006	CD: HOU OF TRAD & KHOI SAN LEAD				
I 003	COMPENSATION OF EMPLOYEES				
I 007	S&W:BASIC SALARY (RES)	336,550.00	0.00	1,487,155.00	1,150,605.00
I 008	S&W:HOUSING ALLOWANCE (RES)	19,292.00	0.00	47,652.00	28,360.00
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	0.00	0.00	306,032.00	306,032.00
I 008	S&W:SERVICE BONUS (RES)	0.00	0.00	123,946.00	123,946.00
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	109.60	0.00	361.00	251.40

	I 008	EMPL CONTR:MEDICAL (RES)	38,511.75	0.00	82,770.00	44,258.25
	I 008	EMPL CONTR:PENSION (RES)	43,751.35	0.00	193,356.00	149,604.65
TOTAL	I 003	COMPENSATION OF EMPLOYEES-----	438,214.70	0.00	2,241,272.00	1,803,057.30
	I 003	GOODS AND SERVICES				
	I 004	CATERING:DEPARTMENTL ACTIVITIES	19,050.00	26,980.00	68,000.00	21,970.00
	I 006	T&S DOM:ACCOMMODATION	245,970.16	0.00	257,600.00	11,629.84

BAS

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EXPENDITURE CONTROL (COMMITMENTS)
FOR FINANCIAL YEAR UP TO 31/08/2025

TIME: 15:59:59
PAGE: 3

TYPE LEVEL	DESCRIPTION	EXPENSES	COMMITMENTS	BUDGET	AVAILABLE BUDGET
I 007	T&S DOM:SPECIAL DAILY ALLOWNC	14,687.30	0.00	25,992.00	11,304.70
I 007	T&S DOM:CAR RENTAL	31,393.97	116,208.00	237,000.00	89,398.03
I 007	T&S DOM:KM ALL(OWN TRANSPORT)	0.00	0.00	72,000.00	72,000.00
I 007	T&S DOM:AIR TRANSPORT	206,121.55	31,948.46	288,000.00	49,929.99
I 007	T&S DOM:ROAD TRANSPORT	13,496.40	0.00	15,000.00	1,503.60
I 005	VENUES AND FACILITIES	58,300.00	0.00	70,000.00	11,700.00
TOTAL	I 003	GOODS AND SERVICES-----	175,136.46	1,033,592.00	269,436.16
TOTAL	R 006	CD: HOU OF TRAD & KHOI SAN LEAD -----	1,027,234.08	175,136.46	3,274,864.00
	R 007	DIR: PROVINCIAL HOUSE ADMIN			2,072,493.46
	I 003	COMPENSATION OF EMPLOYEES			
I 007	S&W:BASIC SALARY (RES)	2,886,138.35	0.00	7,060,213.00	4,174,074.65
I 008	S&W:CMPSN/CIRCM (RES)	9,844.93	0.00	0.00	9,844.93-
I 008	S&W:HOUSING ALLOWANCE (RES)	188,478.00	0.00	497,196.00	308,718.00
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	99,114.70	0.00	386,964.00	287,849.30
I 008	S&W:SERVICE BONUS (RES)	175,245.93	0.00	588,351.00	413,105.07
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	1,150.80	0.00	2,932.00	1,781.20
I 008	EMPL CONTR:MEDICAL (RES)	295,989.25	0.00	695,351.00	399,361.75
I 008	EMPL CONTR:PENSION (RES)	375,196.78	0.00	1,045,889.00	670,692.22
TOTAL	I 003	COMPENSATION OF EMPLOYEES-----	4,031,158.74	0.00	10,276,896.00
	I 003	GOODS AND SERVICES			6,245,737.26
I 004	CATERING:DEPARTMENTL ACTIVITIES	8,800.00	10,200.00	27,200.00	8,200.00
I 005	ENTERTAINMENT:MANAGEMENT	0.00	0.00	20,000.00	20,000.00
I 006	CONS HH SUP:WASH/CLEAN DETE	0.00	0.00	50,000.00	50,000.00
I 005	CONS SP&OS:PRINTING PAPER	0.00	19,895.00	29,006.00	9,111.00
I 005	CONS SP&OS:STATIONERY	14,451.00	0.00	45,000.00	30,549.00
I 006	T&S DOM:ACCOMMODATION	63,321.60	0.00	89,600.00	26,278.40
I 007	T&S DOM:SPECIAL DAILY ALLOWNC	18,625.68	0.00	22,914.00	4,288.32
I 007	T&S DOM:CAR RENTAL	2,717.50	0.00	20,000.00	17,282.50
I 007	T&S DOM:KM ALL(OWN TRANSPORT)	42,999.07	0.00	88,000.00	45,000.93
I 007	T&S DOM:AIR TRANSPORT	9,082.41	4,680.82	20,000.00	6,236.77
I 005	VENUES AND FACILITIES	0.00	0.00	35,700.00	35,700.00
TOTAL	I 003	GOODS AND SERVICES-----	159,997.26	34,775.82	447,420.00
TOTAL	R 007	DIR: PROVINCIAL HOUSE ADMIN-----	4,191,156.00	34,775.82	10,724,316.00
TOTAL	O 006	ADMIN HOUSE OF TRADI LEADERS-----	5,218,643.45	209,912.28	13,999,180.00
					8,570,624.27

O 006	COMM & LOCAL HOU OF TRADI LEAD				
R 005	DDG: TRADITIONAL AFFAIRS				
I 003	COMPENSATION OF EMPLOYEES				
I 007	S&W:BASIC SALARY (RES)	1,330,433.30	0.00	0.00	1,330,433.30-
I 008	EMPL CONTR:MEDICAL (RES)	72,562.00	0.00	0.00	72,562.00-
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	1,402,995.30	0.00	0.00	1,402,995.30-
TOTAL R 005	DDG: TRADITIONAL AFFAIRS-----	1,402,995.30	0.00	0.00	1,402,995.30-
R 007	DIR: HOUSE SECRETARIAT SUPPORT				
I 003	COMPENSATION OF EMPLOYEES				
I 007	S&W:BASIC SALARY (RES)	3,104,263.85	0.00	10,555,724.00	7,451,460.15
I 008	S&W:CMPS/CIRCM (RES)	7,075.00	0.00	0.00	7,075.00-
	BAS				DATE: 04/09/2025
59436883_B	EC: COOP GOV & TRAD AFFAIRS				TIME: 15:59:59
RP0203BS	EXPENDITURE CONTROL (COMMITMENTS)				PAGE: 4
	FOR FINANCIAL YEAR UP TO 31/08/2025				

TYPE LEVEL	DESCRIPTION	EXPENSES	COMMITMENTS	BUDGET	AVAILABLE BUDGET
-----	-----	-----	-----	-----	-----
I 008	S&W:HOUSING ALLOWANCE (RES)	135,044.00	0.00	357,390.00	222,346.00
I 008	S&W:NON PENSIONABLE ALL OTH(RES)	212,817.30	0.00	844,558.00	631,740.70
I 008	S&W:SERVICE BONUS (RES)	221,465.25	0.00	653,527.00	432,061.75
I 008	EMPL CONTR:BARGAIN COUNCIL(RES)	931.60	0.00	2,363.00	1,431.40
I 008	EMPL CONTR:MEDICAL (RES)	239,050.00	0.00	714,000.00	474,950.00
I 008	EMPL CONTR:PENSION (RES)	403,553.00	0.00	1,142,228.00	738,675.00
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	4,324,200.00	0.00	14,269,790.00	9,945,590.00
I 003	GOODS AND SERVICES				
I 005	ADVERT:MARKETING	0.00	0.00	60,000.00	60,000.00
I 004	CATERING:DEPARTMENTL ACTIVITIES	581,720.00	88,415.00	720,250.00	50,115.00
I 005	COM:RADIO & TV TRANSMISSIONS	231,000.00	0.00	390,000.00	159,000.00
I 005	CNS:BUS&ADV SER:BOARD&COMM MEM	471,195.00	0.00	2,218,080.00	1,746,885.00
I 005	CONS SUPP:GIFTS AND AWARDS	0.00	0.00	14,949.00	14,949.00
I 004	RENTAL AND HIRING	149,089.00	0.00	280,000.00	130,911.00
I 006	T&S DOM:ACCOMMODATION	1,505,163.51	186,555.96	2,253,350.00	561,630.53
I 007	T&S DOM:SPECIAL DAILY ALLOWNC	99,400.25	0.00	239,976.00	140,575.75
I 007	T&S DOM:KM ALL(OWN TRANSPORT)	541,214.77	0.00	702,500.00	161,285.23
I 005	VENUES AND FACILITIES	0.00	0.00	212,500.00	212,500.00
TOTAL I 003	GOODS AND SERVICES-----	3,578,782.53	274,970.96	7,091,605.00	3,237,851.51
TOTAL R 007	DIR: HOUSE SECRETARIAT SUPPORT-----	7,902,982.53	274,970.96	21,361,395.00	13,183,441.51
TOTAL O 006	COMM & LOCAL HOU OF TRADI LEAD-----	9,305,977.83	274,970.96	21,361,395.00	11,780,446.21
TOTAL O 005	HOUSE OF TRADITIONAL LEADERS-----	14,524,621.28	484,883.24	35,360,575.00	20,351,070.48
TOTAL O 004	COOP GOVERN& TRADITIONAL AFFAIRS -----	14,524,621.28	484,883.24	35,360,575.00	20,351,070.48

**** END OF REPORT RP0203BS ****

56745354_B
RP0150BS

BAS
EC: COOP GOV & TRAD AFFAIRS
MONTHLY EXPENDITURE REPORT
2025/04 TO 2025/08

DATE: 04/09/2025
TIME: 16:21:26
PAGE: 2

SELECTION CRITERIA : TYPE	DETAIL
-----	-----
OBJECTIVE	HOUSE OF TRADITIONAL LEADERS
INFRASTRUCTURE	ALL
ASSETS	ALL
PROJECT	ALL
FUND	ALL
RESPONSIBILITY	ALL
REGIONAL IDENTIFIER	ALL
ITEM	ALL

SORT CRITERIA : O S A P F R M I

TOTALS : O0004 O0005 O0006 R0007 I0003 I0009

PAGE BREAK : NONE

PROFILE : SECURITY

TOT ON ECON CLASS : NO

ECONOMIC CLASS : ALL

LAST CLOSED MONTH : 08/2025

TYPE		APRIL	MAY	JUNE
LEVEL	DESCRIPTION	JULY	AUGUST	
-----	-----	-----	-----	-----
O 004	COOP GOVERN& TRADITIONAL AFFAIRS			
O 005	HOUSE OF TRADITIONAL LEADERS			
O 006	ADMIN HOUSE OF TRADI LEADERS			
R 005	DDG: TRADITIONAL AFFAIRS			

	I 003	GOODS AND SERVICES			
	I 007	T&S DOM:SPECIAL DAILY ALLOWNC	0.00	0.00	0.00
			253.37	0.00	
		TOTAL-----	253.37		
TOTAL	I 003	GOODS AND SERVICES-----	0.00	0.00	0.00
			253.37	0.00	

		TOTAL-----	253.37		
TOTAL	R 005	DDG: TRADITIONAL AFFAIRS-----	0.00	0.00	0.00
			253.37	0.00	

		TOTAL-----	253.37		

TYPE LEVEL	DESCRIPTION	APRIL JULY	MAY AUGUST	JUNE
	-----	-----	-----	-----
R 006	CD: HOU OF TRAD & KHOI SAN LEAD			
I 003	COMPENSATION OF EMPLOYEES			
I 007	S&W:BASIC SALARY (RES)	67,310.00	67,310.00	67,310.00
		67,310.00	67,310.00	
	TOTAL-----	336,550.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	3,569.10	4,030.90	3,800.00
		3,946.00	3,946.00	
	TOTAL-----	19,292.00		
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	20.94	20.94	23.88
		21.92	21.92	
	TOTAL-----	109.60		
I 008	EMPL CONTR:MEDICAL (RES)	6,362.25	6,362.25	8,595.75
		8,595.75	8,595.75	
	TOTAL-----	38,511.75		
I 008	EMPL CONTR:PENSION (RES)	8,750.27	8,750.27	8,750.27
		8,750.27	8,750.27	
	TOTAL-----	43,751.35		

TOTAL	I 003	COMPENSATION OF EMPLOYEES-----	86,012.56	86,474.36	88,479.90
			88,623.94	88,623.94	
		TOTAL-----	438,214.70		
I 003		GOODS AND SERVICES			
I 004		CATERING:DEPARTMENTL ACTIVITIES	0.00	8,400.00	0.00
			10,650.00	0.00	
		TOTAL-----	19,050.00		
I 006		T&S DOM:ACCOMMODATION	0.00	73,262.56	0.00
			129,621.00	43,086.60	
		TOTAL-----	245,970.16		
I 007		T&S DOM:SPECIAL DAILY ALLOWNC	0.00	0.00	1,676.88
			3,481.32	9,529.10	
		TOTAL-----	14,687.30		
I 007		T&S DOM:CAR RENTAL	0.00	0.00	0.00
			23,990.15	7,403.82	
		TOTAL-----	31,393.97		
I 007		T&S DOM:AIR TRANSPORT	0.00	8,814.57	44,820.18
			0.00	152,486.80	
		TOTAL-----	206,121.55		
I 007		T&S DOM:ROAD TRANSPORT	0.00	0.00	6,768.00
			3,758.40	2,970.00	
		TOTAL-----	13,496.40		
I 005		VENUES AND FACILITIES	0.00	0.00	0.00
			0.00	58,300.00	
		TOTAL-----	58,300.00		
TOTAL	I 003	GOODS AND SERVICES-----	0.00	90,477.13	53,265.06
			171,500.87	273,776.32	
		TOTAL-----	589,019.38		

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RP0150BS

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MONTHLY EXPENDITURE REPORT
2025/04 TO 2025/08

DATE: 04/09/2025
TIME: 16:21:26
PAGE: 4

TYPE			APRIL	MAY	JUNE
LEVEL	DESCRIPTION		JULY	AUGUST	
-----	-----	-----	-----	-----	-----

TOTAL	R 006	CD: HOU OF TRAD & KHOI SAN LEAD -----	86,012.56	176,951.49	141,744.96
			260,124.81	362,400.26	
		TOTAL-----	1,027,234.08		
	R 007	DIR: PROVINCIAL HOUSE ADMIN			
	I 003	COMPENSATION OF EMPLOYEES			
	I 007	S&W:BASIC SALARY (RES)	572,573.97	578,954.97	572,573.97
			586,083.97	575,951.47	
		TOTAL-----	2,886,138.35		
	I 008	S&W:CMPS/CIRCM (RES)	0.00	0.00	3,882.43
			0.00	5,962.50	
		TOTAL-----	9,844.93		
	I 008	S&W:HOUSING ALLOWANCE (RES)	35,091.90	39,248.10	37,170.00
			38,484.00	38,484.00	
		TOTAL-----	188,478.00		
	I 008	S&W:NON PENSIONABLE ALL OTH (RES)	19,095.97	19,095.97	19,095.97
			22,003.85	19,822.94	
		TOTAL-----	99,114.70		
	I 008	S&W:SERVICE BONUS (RES)	0.00	75,887.50	20,345.41
			0.00	79,013.02	
		TOTAL-----	175,245.93		
	I 008	EMPL CONTR:BARGAIN COUNCIL (RES)	219.87	219.87	250.74
			230.16	230.16	
		TOTAL-----	1,150.80		
	I 008	EMPL CONTR:MEDICAL (RES)	58,270.25	58,270.25	59,816.25
			59,816.25	59,816.25	
		TOTAL-----	295,989.25		
	I 008	EMPL CONTR:PENSION (RES)	74,434.38	75,263.90	74,434.38
			76,190.67	74,873.45	
		TOTAL-----	375,196.78		
TOTAL	I 003	COMPENSATION OF EMPLOYEES-----	759,686.34	846,940.56	787,569.15
			782,808.90	854,153.79	
		TOTAL-----	4,031,158.74		
	I 003	GOODS AND SERVICES			
	I 004	CATERING:DEPARTMENTL ACTIVITIES	0.00	0.00	0.00
			0.00	8,800.00	
		TOTAL-----	8,800.00		
	I 005	CONS SP&OS:STATIONERY	0.00	0.00	0.00

		0.00	14,451.00	
	TOTAL-----	14,451.00		
I 006	T&S DOM:ACCOMMODATION	0.00	3,348.00	5,281.20
		292.80	54,399.60	
	TOTAL-----	63,321.60		

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MONTHLY EXPENDITURE REPORT
2025/04 TO 2025/08

DATE: 04/09/2025
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TYPE LEVEL	DESCRIPTION	APRIL JULY	MAY AUGUST	JUNE
I 007	T&S DOM:SPECIAL DAILY ALLOWNC	0.00	0.00	6,262.82
		2,947.96	9,414.90	
	TOTAL-----	18,625.68		
I 007	T&S DOM:CAR RENTAL	0.00	0.00	0.00
		2,717.50	0.00	
	TOTAL-----	2,717.50		
I 007	T&S DOM:KM ALL (OWN TRANSPORT)	0.00	0.00	11,696.48
		20,569.26	10,733.33	
	TOTAL-----	42,999.07		
I 007	T&S DOM:AIR TRANSPORT	0.00	0.00	9,082.41
		0.00	0.00	
	TOTAL-----	9,082.41		
TOTAL I 003	GOODS AND SERVICES-----	0.00	3,348.00	32,322.91
		26,527.52	97,798.83	
		159,997.26		
TOTAL R 007	DIR: PROVINCIAL HOUSE ADMIN-----	759,686.34	850,288.56	819,892.06
		809,336.42	951,952.62	
		4,191,156.00		
TOTAL O 006	ADMIN HOUSE OF TRADI LEADERS-----	845,698.90	1,027,240.05	961,637.02
		1,069,714.60	1,314,352.88	
		5,218,643.45		
	TOTAL-----			

O 006	COMM & LOCAL HOU OF TRADI LEAD			
R 005	DDG: TRADITIONAL AFFAIRS			
I 003	COMPENSATION OF EMPLOYEES			
I 007	S&W:BASIC SALARY (RES)	266,086.66	266,086.66	266,086.66
		266,086.66	266,086.66	
	TOTAL-----	1,330,433.30		
I 008	EMPL CONTR:MEDICAL (RES)	13,106.00	15,450.00	15,450.00
		14,278.00	14,278.00	
	TOTAL-----	72,562.00		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----	279,192.66	281,536.66	281,536.66
		280,364.66	280,364.66	

	TOTAL-----	1,402,995.30		
TOTAL R 005	DDG: TRADITIONAL AFFAIRS-----	279,192.66	281,536.66	281,536.66
		280,364.66	280,364.66	

	TOTAL-----	1,402,995.30		
R 007	DIR: HOUSE SECRETARIAT SUPPORT			
I 003	COMPENSATION OF EMPLOYEES			
I 007	S&W:BASIC SALARY (RES)	618,000.67	618,000.67	618,000.67
		629,409.07	620,852.77	
	TOTAL-----	3,104,263.85		

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2025/04 TO 2025/08

DATE: 04/09/2025
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TYPE LEVEL -----	DESCRIPTION -----	APRIL JULY	MAY AUGUST	JUNE
I 008	S&W:CMPS/CIRCM (RES)	1,415.00	1,415.00	1,415.00
		1,415.00	1,415.00	
	TOTAL-----	7,075.00		
I 008	S&W:HOUSING ALLOWANCE (RES)	24,983.70	28,216.30	26,600.00
		27,622.00	27,622.00	
	TOTAL-----	135,044.00		
I 008	S&W:NON PENSIONABLE ALL OTH (RES)	41,270.51	41,270.51	41,270.51

			46,442.31	42,563.46	
	TOTAL-----		212,817.30		
I 008	S&W:SERVICE BONUS (RES)		33,093.00	0.00	78,020.75
			63,826.50	46,525.00	
	TOTAL-----		221,465.25		
I 008	EMPL CONTR:BARGAIN COUNCIL (RES)		177.99	177.99	202.98
			186.32	186.32	
	TOTAL-----		931.60		
I 008	EMPL CONTR:MEDICAL (RES)		47,810.00	47,810.00	47,810.00
			47,810.00	47,810.00	
	TOTAL-----		239,050.00		
I 008	EMPL CONTR:PENSION (RES)		80,339.83	80,339.83	80,339.83
			81,822.92	80,710.59	
	TOTAL-----		403,553.00		
TOTAL I 003	COMPENSATION OF EMPLOYEES-----		847,090.70	817,230.30	893,659.74
			898,534.12	867,685.14	

	TOTAL-----		4,324,200.00		
I 003	GOODS AND SERVICES				
I 004	CATERING:DEPARTMENTL ACTIVITIES		0.00	113,230.00	93,320.00
			119,320.00	255,850.00	
	TOTAL-----		581,720.00		
I 005	COM:RADIO & TV TRANSMISSIONS		0.00	0.00	231,000.00
			0.00	0.00	
	TOTAL-----		231,000.00		
I 005	CNS:BUS&ADV SER:BOARD&COMM MEM		0.00	0.00	0.00
			471,195.00	0.00	
	TOTAL-----		471,195.00		
I 004	RENTAL AND HIRING		0.00	0.00	0.00
			0.00	149,089.00	
	TOTAL-----		149,089.00		
I 006	T&S DOM:ACCOMMODATION		0.00	288,435.60	184,420.11
			388,152.80	644,155.00	
	TOTAL-----		1,505,163.51		
I 007	T&S DOM:SPECIAL DAILY ALLOWNC		0.00	1,952.84	1,766.30
			86,989.92	8,691.19	
	TOTAL-----		99,400.25		

TYPE LEVEL -----	DESCRIPTION -----	APRIL JULY	MAY AUGUST	JUNE
I 007	T&S DOM:KM ALL (OWN TRANSPORT)	0.00	5,850.10	11,153.65
		502,987.73	21,223.29	
	TOTAL-----	541,214.77		
TOTAL I 003	GOODS AND SERVICES-----	0.00	409,468.54	521,660.06
		1,568,645.45	1,079,008.48	
	TOTAL-----	3,578,782.53		
TOTAL R 007	DIR: HOUSE SECRETARIAT SUPPORT -----	847,090.70	1,226,698.84	1,415,319.80
		2,467,179.57	1,946,693.62	
	TOTAL-----	7,902,982.53		
TOTAL O 006	COMM & LOCAL HOU OF TRADI LEAD -----	1,126,283.36	1,508,235.50	1,696,856.46
		2,747,544.23	2,227,058.28	
	TOTAL-----	9,305,977.83		
TOTAL O 005	HOUSE OF TRADITIONAL LEADERS-----	1,971,982.26	2,535,475.55	2,658,493.48
		3,817,258.83	3,541,411.16	
	TOTAL-----	14,524,621.28		
TOTAL O 004	COOP GOVERN& TRADITIONAL AFFAIRS-----	1,971,982.26	2,535,475.55	2,658,493.48
		3,817,258.83	3,541,411.16	
	TOTAL-----	14,524,621.28		

**** END OF REPORT RP150BS ****